

GREEN BRIAR VILLAGE CLUB, INC
2025 BUDGET
2025 Profit & Expenses

LAWN MAINTENANCE	\$ 184,875.00
WHOA	\$ 2,133.00
IRRIGATION	\$ 100.00
BUILDING	\$ 4,700.00
INSURANCE	\$ 23,000.00
UTILITIES	\$ 22,410.00
POOL	\$ 8,800.00
SOCIAL EVENT EXPENSES	\$ 3,800.00
PROFESSIONAL FEES	\$ 3,500.00
OFFICE/COMPUTER SUPPLIES	\$ 4,000.00
MISCELLANEOUS	\$ 2,000.00
PAYROLL	\$ 41,000.00
PAYROLL TAXES	\$ 5,500.00
RESERVE ACCOUNT	\$ 54,878.00
TOTAL EXPENSES	\$ 360,696.00
TOTAL PROJECTED INCOME	\$ 360,696.00