



Republic of the Philippines  
Department of Education

Region I

SCHOOLS DIVISION OFFICE OF ALAMINOS CITY

ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. \_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>GENERAL MANAGEMENT AND SUPERVISION</b>											
<b>Provision for travelling expenses</b>	SDO	Reimbursement of travelling expenses of various SDO personnel		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	824,000.00		
<b>Provision for training expenses</b>	SDO	Reimbursement of registration and other fees for the participation of various SDO personnel to trainings		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	381,000.00		
<b>Procurement of accountable forms</b>	OSDS-Cash unit	Procurement of Official Receipts at the servicing bank (Land Bank of the Philippines)	Agency to Agency	No	N/A	04/2026	04/2026	GAA 2026 current appropriations	1,000.00	Renewal of Regular and Recurring Services	
<b>Procurement of drugs and medicines, medical, dental and laboratory supplies and materials</b>	SGOD-SHN unit (medical & dental)	Procurement of medicines, medical and dental supply to provide dental and medical care to teaching, non-teaching personnel and learners for CY 2026	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 current appropriations	34,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
	SGOD-SHN unit (medical & dental)	Procurement of medicines, medical and dental supply to provide dental and medical care to teaching, non-teaching personnel and learners for second quarter of CY 2026	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 current appropriations	31,000.00	Market Scoping, Life Cycle Assessment, Life Cycle Cost Analysis	
	SGOD-SHN unit (medical & dental)	Procurement of medicines, medical and dental supply to provide dental and medical care to teaching, non-teaching personnel and learners for third quarter of CY 2026	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026 current appropriations	31,000.00	Market Scoping, Life Cycle Assessment, Life Cycle Cost Analysis	
	SGOD-SHN unit (medical & dental)	Procurement of medicines, medical and dental supply to provide dental and medical care to teaching, non-teaching personnel and learners for fourth quarter of CY 2026	Small Value Procurement	No	LCRB	11/2026	11/2026	GAA 2026 current appropriations	28,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	

<b>Procurement of fuel, oil and lubricants</b>	OSDS - General Services Unit	Provision of gasoline for the transportation of SDO employees	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	309,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
<b>Provision for water subscription</b>	OSDS - Administrative Services Unit	Provision for water subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	36,000.00	Renewal of Regular and Recurring Services	
<b>Provision for mobile, landline and internet subscription</b>	OSDS - Administrative Services Unit	Provision for mobile, landline and internet subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	456,000.00	Renewal of Regular and Recurring Services	
<b>Provision for auditing and other professional services</b>	OSDS - Administrative Services Unit	Procurement of COA supplies, materials and equipments and other professional services	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	65,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
<b>Repair and maintenance of property, plant and equipment</b>	SGOD - Physical Facilities Unit	Repair and maintenance of buildings - Repair of exit gate, signage and embedding of polypropylene random copolymer (PPR) pipe with concrete encasement and provision of jalouplus window at the medical unit comfort room	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 current appropriations	17,389.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS - General Services Unit	Repair and maintenance of buildings - Siphoning and Desludging of septic tanks to clean and remove sludge from septic tanks to maintain sanitary conditions and prevent wastewater overflow	Direct Acquisition	No		01/2026	02/2026	GAA 2026 current appropriations	12,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	SGOD - Physical Facilities Unit	Repair and maintenance of buildings - Provision of stage at the Educators' Hall	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026 current appropriations	100,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
	SGOD - Physical Facilities Unit	Repair and maintenance of buildings - Enhancement of lobby along the Records section	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026 current appropriations	76,611.00	Life Cycle Assessment, Life Cycle Cost Analysis	
	OSDS - Admin/General Services Unit	Repair and maintenance of office equipment and other machineries	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	113,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
	OSDS - Admin/General Services Unit	Repair and maintenance of motor vehicles	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	412,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS - Admin/General Services Unit	Repair and maintenance of other PPE	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	45,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Provision for taxes, duties and licenses, fidelity bond premium and insurance expenses</b>	OSDS-Cash unit	Provision for Fidelity bond applications	Agency to Agency	No	N/A	01/2026	09/2026	GAA 2026 current appropriations	122,000.00	Renewal of Regular and Recurring Services	
	OSDS - Administrative Services Unit	Provision for taxes, duties and licenses	Agency to Agency	No	N/A	01/2026	12/2026	GAA 2026 current appropriations	16,000.00	Renewal of Regular and Recurring Services	

	OSDS - Administrative Services Unit	Provision for insurance premiums	Agency to Agency	No	N/A	01/2026	09/2026	GAA 2026 current appropriations	37,000.00	Renewal of Regular and Recurring Services	
<b>Provision for labor and wages</b>	OSDS - Administrative Services Unit	Provision for labor and wages of laborers and job order employees for CY 2026		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	155,000.00		
<b>Printing and Publication expenses</b>	OSDS - Administrative Services Unit	Printing of tarpaulin, advocacy materials and others for the conduct of various programs in the SDO	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	12,000.00		
<b>HUMAN RESOURCE DEVELOPMENT FOR PERSONNEL IN SCHOOLS AND LEARNING CENTERS</b>											
<b>Provision for training expenses</b>	SDO	Provision of supplies and materials for the conduct of trainings	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	144,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
	SDO	Provision of meals, snacks, room accommodations and training venue for the conduct of trainings	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	1,405,000.00	Green Public Procurement	
<b>OPERATION OF SCHOOLS - Elementary Schools</b>											
<b>Provision for travelling expenses</b>	Elementary Schools	Provision for travelling expenses		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	307,000.00		
<b>Provision for training expenses</b>	Elementary Schools	Provision for registration and other fees in attendance to trainings, procurement of supplies, materials, meals, snacks, training venue and room accommodation and others for the conduct of trainings		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	871,000.00		
<b>Procurement of drugs and medicines</b>	Elementary Schools	Procurement of drugs and medicines	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	14,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Procurement of medical, dental and laboratory supplies</b>	Elementary Schools	Procurement of medical, dental and laboratory supplies	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	30,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Procurement of fuel, oil and lubricants</b>	Elementary Schools	Procurement of fuel, oil and lubricants	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	38,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
<b>Provision for water subscription</b>	Elementary Schools	Provision for water subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	1,887,000.00	Renewal of Regular and Recurring Services	
<b>Provision for electricity subscription</b>	Elementary Schools	Provision for electricity subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	2,791,000.00	Renewal of Regular and Recurring Services	
<b>Provision for Postage and courier services</b>	Elementary Schools	Provision for Postage and courier services	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	3,000.00		
<b>Provision for mobile, landline and internet subscription</b>	Elementary Schools	Provision for mobile, landline and internet subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	901,000.00	Renewal of Regular and Recurring Services	
<b>Repair and maintenance of buildings</b>	Elementary Schools	Repair and maintenance of buildings	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	3,484,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	

<b>Repair and maintenance of other structures</b>	Elementary Schools	Repair and maintenance of other structures	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	30,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
<b>Repair and maintenance of office equipment</b>	Elementary Schools	Repair and maintenance of office equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	43,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Repair and maintenance of furniture and fixtures</b>	Elementary Schools	Repair and maintenance of furniture and fixtures	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	14,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Repair and maintenance of other PPE</b>	Elementary Schools	Repair and maintenance of other PPE	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	87,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Provision for taxes, duties and licenses, fidelity bond premium and insurance expenses</b>	Elementary Schools	Provision for taxes, duties and licenses, fidelity bond premium and insurance expenses	Agency to Agency	No	N/A	01/2026	12/2026	GAA 2026 current appropriations	49,000.00	Renewal of Regular and Recurring Services	
<b>Provision for labor and wages</b>	Elementary Schools	Provision for labor and wages		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	2,570,000.00		
<b>Printing and Publication expenses</b>	Elementary Schools	Printing and Publication expenses	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	1,313,000.00		
<b>Provision for transportation and delivery</b>	Elementary Schools	Provision for transportation and delivery	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	23,000.00		
<b>OPERATION OF SCHOOLS - Junior High Schools</b>											
<b>Provision for travelling expenses</b>	Junior High Schools	Provision for travelling expenses		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	130,000.00		
<b>Provision for training expenses</b>	Junior High Schools	Provision for registration and other fees in attendance to trainings, procurement of supplies, materials, meals, snacks, training venue and room accommodation and others for the conduct of trainings		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	187,000.00		
<b>Procurement of drugs and medicines</b>	Junior High Schools	Procurement of drugs and medicines	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	42,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Procurement of medical, dental and laboratory supplies</b>	Junior High Schools	Procurement of medical, dental and laboratory supplies	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	22,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Procurement of fuel, oil and lubricants</b>	Junior High Schools	Procurement of fuel, oil and lubricants	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	30,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
<b>Provision for water subscription</b>	Junior High Schools	Provision for water subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	138,000.00	Renewal of Regular and Recurring Services	
<b>Provision for electricity subscription</b>	Junior High Schools	Provision for electricity subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	295,000.00	Renewal of Regular and Recurring Services	

<b>Provision for Postage and courier services</b>	Junior High Schools	Provision for Postage and courier services	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	8,000.00		
<b>Provision for mobile, landline and internet subscription</b>	Junior High Schools	Provision for mobile, landline and internet subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	200,000.00	Renewal of Regular and Recurring Services	
<b>Repair and maintenance of buildings</b>	Junior High Schools	Repair and maintenance of buildings	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	791,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
<b>Repair and maintenance of school buildings</b>	Junior High Schools	Repair and maintenance of school buildings	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	43,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
<b>Repair and maintenance of other structures</b>	Junior High Schools	Repair and maintenance of other structures	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	14,000.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
<b>Repair and maintenance of office equipment</b>	Junior High Schools	Repair and maintenance of office equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	55,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Repair and maintenance of furniture and fixtures</b>	Junior High Schools	Repair and maintenance of furniture and fixtures	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	14,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Repair and maintenance of other PPE</b>	Junior High Schools	Repair and maintenance of other PPE	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 current appropriations	29,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Provision for taxes, duties and licenses, fidelity bond premium and insurance expenses</b>	Junior High Schools	Provision for taxes, duties and licenses, fidelity bond premium and insurance expenses	Agency to Agency	No	N/A	01/2026	12/2026	GAA 2026 current appropriations	13,000.00	Renewal of Regular and Recurring Services	
<b>Provision for labor and wages</b>	Junior High Schools	Provision for labor and wages		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	653,000.00		
<b>Printing and Publication expenses</b>	Junior High Schools	Printing and Publication expenses	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	141,000.00		
<b>Provision for transportation and delivery</b>	Junior High Schools	Provision for transportation and delivery	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	30,000.00		
<b>OPERATION OF SCHOOLS - Senior High Schools</b>											
<b>Provision for travelling expenses</b>	Senior High Schools	Provision for travelling expenses		No	N/A	01/2026	12/2026	GAA 2026 current appropriations	244,000.00		
<b>Provision for water subscription</b>	Senior High Schools	Provision for water subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	97,000.00	Renewal of Regular and Recurring Services	
<b>Provision for electricity subscription</b>	Senior High Schools	Provision for electricity subscription	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	145,000.00	Renewal of Regular and Recurring Services	

<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Provision for Postage and courier services	OSDS - Administrative Services Unit	Provision for Postage and courier services in delivering official communications	Direct Acquisition	No	N/A	01/2026	12/2026	GAA 2026 current appropriations	4,000.00		
Provision for subscriptions for CY 2026	OSDS - Administrative Services Unit	Provision for newspaper subscriptions for CY 2026	Direct Acquisition	No	N/A	01/2026	12/2026	GAA 2026 current appropriations	8,000.00	Renewal of Regular and Recurring Services	
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
<b>GENERAL MANAGEMENT AND SUPERVISION</b>											
<b>Procurement of office supplies, semi-expendables (office equipment, furniture and fixtures, ICT, communication equipment), and other supplies and materials</b>	OSDS-Supply unit	Supply and Delivery of SDO Office supplies and other materials for the months of January-February, 2026	Direct Acquisition	No		01/2026	02/2026	GAA 2026 current appropriations	150,581.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and Delivery of printers for the first quarter of CY 2026	Direct Acquisition	No		01/2026	02/2026	GAA 2026 current appropriations	55,930.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of Desktop Computer for the Accounting Office	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 current appropriations	42,541.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of SDO Office Supplies and Other Materials for the Month of March - April 2026	Direct Acquisition	No		03/2026	03/2026	GAA 2026 current appropriations	182,114.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of Air Conditioning Unit for Accounting Office	Direct Acquisition	No		04/2026	04/2026	GAA 2026 current appropriations	40,267.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of Printers for SDO Use for the 2nd Quarter of 2026	Direct Acquisition	No		04/2026	04/2026	GAA 2026 current appropriations	24,110.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of Desktop Computer for the SDO Offices for the 2nd Quarter of 2026	Direct Acquisition	No		04/2026	04/2026	GAA 2026 current appropriations	88,705.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of SDO Office Supplies and Other Materials for the Month of May - June 2026	Direct Acquisition	No		05/2026	05/2026	GAA 2026 current appropriations	185,046.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of SDO Office Supplies and Other Materials for the Month of July - August 2026	Direct Acquisition	No		07/2026	07/2026	GAA 2026 current appropriations	190,828.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	

	OSDS-Supply unit	Supply and delivery of Printers for SDO Use for the 3rd Quarter of 2026	Direct Acquisition	No		07/2026	07/2026	GAA 2026 current appropriations	36,165.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of Desktop Computer for the SDO Offices for the 3rd Quarter of 2026	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026 current appropriations	165,328.00	Life Cycle Assessment, Life Cycle Cost Analysis	
	OSDS-Supply unit	Supply and delivery of SDO Office Supplies and Other Materials for the Month of September - October 2026	Direct Acquisition	No		09/2026	09/2026	GAA 2026 current appropriations	162,286.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of Desktop Computer for the SDO Offices for the 4th Quarter of 2026	Small Value Procurement	No	LCRB	10/2026	10/2026	GAA 2026 current appropriations	78,164.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of SDO Office Supplies and Other Materials for the Month of November - December 2026	Direct Acquisition	No		11/2026	11/2026	GAA 2026 current appropriations	152,450.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
	OSDS-Supply unit	Supply and delivery of semi-expendables (office equipment, furniture and fixtures, ICT, communication equipment), and other supplies and materials	Direct Acquisition	No		11/2026	11/2026	GAA 2026 current appropriations	716,485.00	Life Cycle Assessment, Life Cycle Cost Analysis, Green Public Procurement	
<b>OPERATION OF SCHOOLS - Elementary Schools</b>											
<b>Procurement of office supplies</b>	Elementary Schools	Procurement of office supplies	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	2,540,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Procurement of other supplies and materials</b>	Elementary Schools	Procurement of other supplies and materials	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	18,315,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>OPERATION OF SCHOOLS - Junior High Schools</b>											
<b>Procurement of office supplies</b>	Junior High Schools	Procurement of office supplies	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	237,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Procurement of other supplies and materials</b>	Junior High Schools	Procurement of other supplies and materials	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	1,254,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>OPERATION OF SCHOOLS - Senior High Schools</b>											
<b>Procurement of office supplies</b>	Senior High Schools	Procurement of office supplies	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	451,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
<b>Procurement of other supplies and materials</b>	Senior High Schools	Procurement of other supplies and materials	Direct Acquisition	No		01/2026	12/2026	GAA 2026 current appropriations	949,000.00	Life Cycle Assessment, Life Cycle Cost Analysis	
									<b>48,668,000.00</b>		

Note: Insert additional rows as necessary

<b>Total Amount of Estimated Budget for EPA Projects:</b>	-
<b>Total Amount of General Requirements:</b>	22,639,000.00
<b>Total Amount of Miscellaneous Items:</b>	12,000.00
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>	26,017,000.00
<b>Total Amount of Estimated Budget:</b>	<b>48,668,000.00</b>

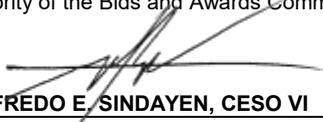
Prepared by:

Recommended by:  
By the Authority of the Bids and Awards Committee:

Approved by:

  
**ROBE ROSE S. GUBATAN**  
Signature over Printed Name  
Position/Designation  
*Bids and Awards Committee Secretariat*

Date : December 22, 2025

  
**WILFREDO E. SINDAYEN, CESO VI**  
Signature over Printed Name  
Position/Designation  
*Bids and Awards Committee Chairperson*

Date : December 22, 2025

  
**ELY S. UBALDO, CESO V**  
Signature over Printed Name  
Position/Designation  
*Head of the Procuring Entity*

Date : December 22, 2025