



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave                       | Concepto                                                          | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5  | Subejercicio<br>6 = (3-4) |
|-----------------------------|-------------------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|--------------|---------------------------|
| 5                           | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS                           | 12,462,674.00 | 1,077,630.68                              | 13,540,304.68           | 2,886,639.49   | 2,886,639.49 | 10,653,665.19             |
| 79                          | UNIVERSIDAD POLITÉCNICA Y TECNOLÓGICA<br>DEL ISTMO DE TEHUANTEPEC | 12,462,674.00 | 1,077,630.68                              | 13,540,304.68           | 2,886,639.49   | 2,886,639.49 | 10,653,665.19             |
| 1                           | PROGRAMAS                                                         | 12,462,674.00 | 1,077,630.68                              | 13,540,304.68           | 2,886,639.49   | 2,886,639.49 | 10,653,665.19             |
| 2                           | DESEMPEÑO DE LAS FUNCIONES                                        | 12,462,674.00 | 1,077,630.68                              | 13,540,304.68           | 2,886,639.49   | 2,886,639.49 | 10,653,665.19             |
| TOTAL DEPENDENCIA / ENTIDAD |                                                                   | 12,462,674.00 | 1,077,630.68                              | 13,540,304.68           | 2,886,639.49   | 2,886,639.49 | 10,653,665.19             |