



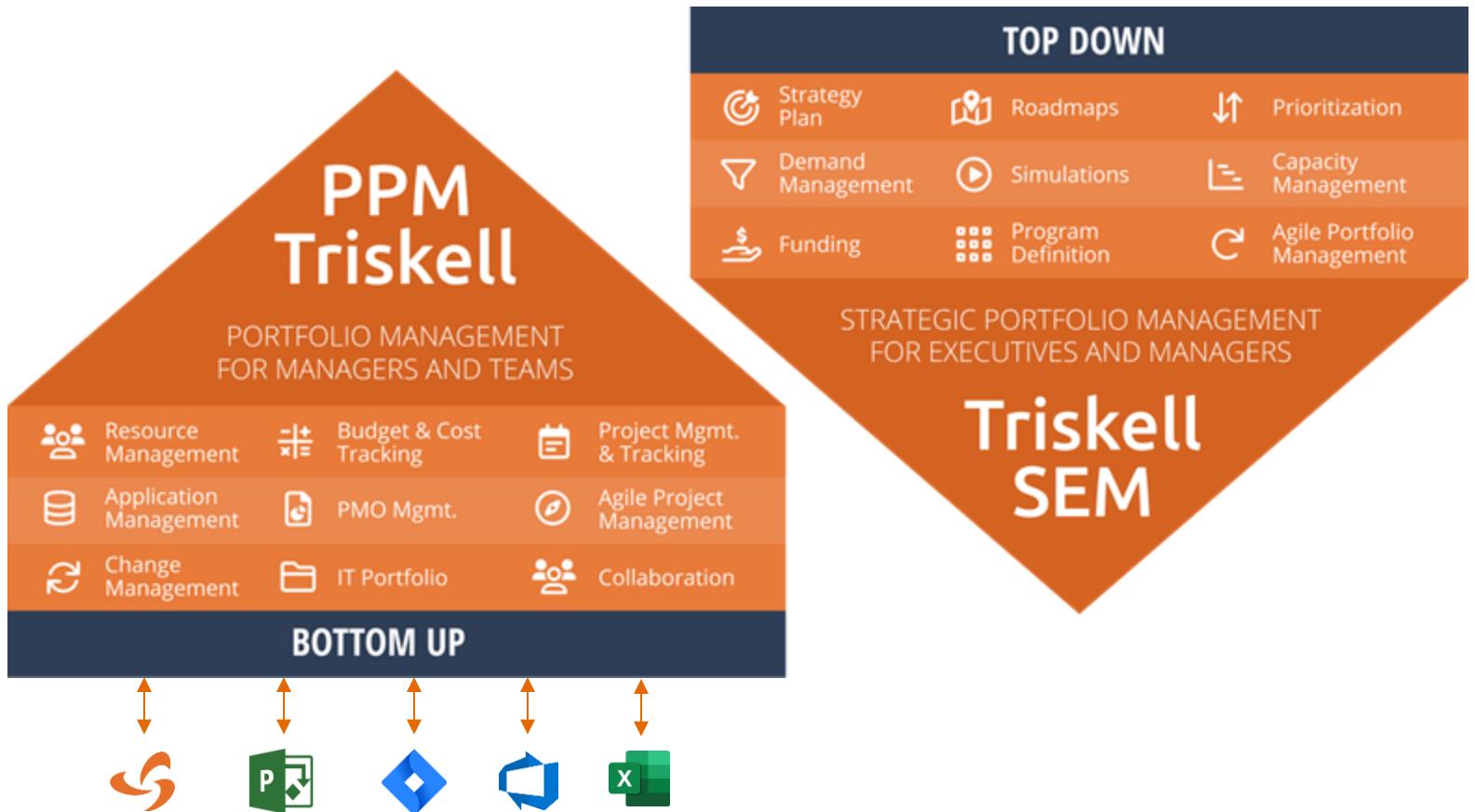
Strategy Execution & Enterprise Portfolio Management

Agiliza la ejecución de la estrategia con la gestión del portfolio empresarial.



¿Qué hace que Triskell sea único? Top-Down y Bottom-Up

►
AGILE
ADAPTABLE
FLEXIBLE
ESCALABLE



Una solución de gestión para todos los niveles:
ESTRATÉGICO - TÁCTICO - OPERACIONAL

Presencia en el Mercado Internacional



Incluido en “Gartner Market Guide for Enterprise Agile Planning Tools”.

[Gartner, “Market Guide for Enterprise Agile Planning Tools”](#)



Incluido en “Now Tech: Strategic Portfolio Management Tools”.

[Forrester, “Now Tech: Strategic Portfolio Management Tools, Q3 2021”](#)



Triskell es “SAFe Partner Platform”.

[scaledagile.com/partner/triskell-software/](#)



Triskell está presente en 14 países y disponible en 11 idiomas.

La transición digital y Agile en tus manos con la plataforma Triskell



- ✓ **La transición digital y Agile** en tus manos con la plataforma Triskell.
- ✓ **Fácil de usar para una implantación rápida** y un retorno de la inversión en un periodo más corto.
- ✓ Moderna **plataforma SaaS** para modelar y respaldar su negocio.
- ✓ **Cree soluciones rápidamente** utilizando los servicios integrados en la plataforma Triskell.
- ✓ La **plataforma No-Coding** combina flexibilidad con sencillez y seguridad.

¿Qué hace que Triskell sea único?



Una plataforma de gobernanza empresarial en la nube que vincula carteras, programas, proyectos y productos a objetivos y metas empresariales estratégicos.

✓ **Soporte multi-portfolio.**

✓ **Amplio conjunto de funcionalidades y capacidades:**

- Roadmaps, Masterplans, Dashboards, Scorecards.
- Gestión Financiera.
- Waterfall, Agile e Híbrido.
- Scoring avanzado, Escenarios, Simulaciones.
- Ciclos de vida, Stage-gates, Workflows configurables.

✓ **Que se pueden aplicar en:**

- Objetivos y metas estratégicas.
- Portfolios.
- Proyectos y tareas.
- Demandas, Casos de negocio.
- Productos, Features y Backlog.
- Riesgos, Issues, Backlog.
- Riesgos.

Soluciones de la Plataforma Triskell



Strategic Portfolio Management



Project Portfolio Management



Scaled Agile Portfolio Management



Hybrid Bi-Modal PPM



New Product Development – R&D



Resource Management

Cifras clave de Triskell

200+

Clientes en 12 países

200k+

Usuarios
En todo el mundo

60+

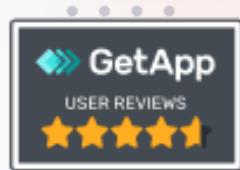
Emplados

15+

Oficinas y
partners en todo
el mundo

100%

Crecimiento anual
últimos 3 años



Algunos clientes de Triskell



Auchan RETAIL



Crédit Mutuel
ARKEA

agence de la
biomédecine



AHM
PT. Astra Honda Motor

CRÉDIT AGRICOLE
ASSURANCES



Primavera
BUSINESS SOFTWARE SOLUTIONS

Caixa Geral
de Depósitos

GSK

AA TECHNOLOGY
SERVICES



valora

la France
Mutualiste

FDJ GAMING
SOLUTIONS

Centre
Hospitalier
Universitaire
de Nice

BOUYGUES
CONSTRUCTION
INFORMATION TECHNOLOGIES

LCL
BANQUE ET ASSURANCE

JABIL

TRANSACTIS
VIVRE L'EXPÉRIENCE PAYEMENT



PALFINGER

syngenta

TAMSCHICK
MEDIA+SPACE™

KEOLIS

SCHIEVER



RENAULT

LA
BANQUE
POSTALE

e
pôle emploi

PMU

orange™

iss

vallourec

Manpower®

Gobernanza por Roles



Director de Estrategia



CIO / Ejecutivos



CFO



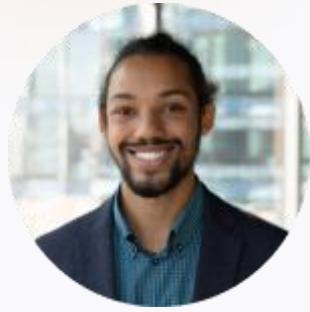
Responsable de Equipos y Recursos



▪ **PMO / LOB**



Jefe de Proyectos / Scrum Master



Agile Product Manager



Team Member

Director de Estrategia

Definición de plan estratégico - Incluidos los cuadros de mando integral.



Screenshot of the Triskell software interface showing the Global Plan module. The main grid displays various strategic objectives across four categories: Finance, Customer, Internal & Process, and Training & Innovation. A detailed view of the 'F1. Improve ROCE' objective is shown on the right, including its progress, cost of execution, and budget usage.

Global Plan - (Strategic Plans)
Strategy of the enterprise for the next 6 years (as approved by the board)
Strategy Management >

Active

EJEMPLO

Mass Update

OKRs

BALANCED SCORECARD

NAME ↑

DESCRIPTION

OWNER

GOAL REACH (PCT)

STRATEGIC PRIORITY

GOAL TARGET

GOAL ACTUALS

START DATE

END DATE

WORKFLOW

Favorites

ERP MIGRATION

F4. Reduce Operati...

G00008

S&NA

Transformación Dig...

1. FINANCE (3 ITEMS)

1. Finance F2. Higher asset Utilisation Improve asset utilisation Amanda Calder (PMO) 13 Should Do 30.00 4.00 01/01/2023 31/12/2026 Complete

1. Finance F3. Profitability Growth Increase profitability by 20 % Ella Flores (STRAT) 87 Should Do 15.00 13.00 01/01/2022 31/12/2027 Active

1. Finance F4. Reduce Operation Cost Reduce overall operation cost by 10... 50 Urgent 3,100.00 1,540.00 01/01/2023 31/12/2026 Active

2. CUSTOMER (4 ITEMS)

2. Customer C1. Delight the targeted c... Improve customer satisfaction and... Bernard Lemercier 81 100

2. Customer C2. Build Win-Win relation... Improve communication with dealer... Jackson Turner 100

2. Customer F1. Improve ROCE Return on capital employed 100

2. Customer I3. Improvement operation... Reduce down time and improve em... 60

3. INTERNAL & PROCESS (2 ITEMS)

3. Internal & Pr... I1. Innovative Product and... Create new customer attraction and... George Pringle 100

3. Internal & Pr... I2. Inventory Management Improve inventory management and... Stephanie Foster 70

4. TRAINING & INNOVATION (2 ITEMS)

4. Training & In... T1. Climate for Action Create work conditions for better e... 80

Definition

Progress

Labor & Fin.

Files

Comments

GOALS

Goal target: 20.00

Goal actuals: 14.00

% goal reached: 120

COST OF EXECUTION

Resource budgeted costs: 648,000

Resource actual costs: 243,000

Other budgeted costs: 48,000

Other actual costs: 170,200

Total budgeted costs: 696,000

Total actual costs: 413,200

% budget used: 59

Director de Estrategia



Roadmap estratégico claro: con seguimiento de objetivos e indicadores clave de rendimiento.

The screenshot displays the Triskell software interface, specifically the 'Masterplan' and 'KRs' modules, illustrating a clear strategic roadmap and performance tracking.

Masterplan View: This view shows a timeline from 2022 to 2028. A red vertical line marks 'TODAY'. The 'F4. Reduce Operation Cost' objective (G00008) is highlighted in blue, indicating its current status and progress. The objective 'F3. Profitability Growth' is also visible, along with other strategic goals like 'T2. Competencies' and 'I1. Innovative Product and Service'.

KRs View: This view provides detailed tracking for the 'F4. Reduce Operation Cost' objective (G00008). It includes a grid table showing goal structure, comments, and additional information across four quarters (Q1-Q4) for both target and actual values. A histogram chart below the table shows the cumulative distribution of actual vs. target values over time.

Grid View: This view lists specific KRs (Key Results) under the 'F4. Reduce Operation Cost' objective. The table includes columns for Name, Description, Strategic Priority, Workflow, Start Date, End Date, Reporting Frequency, Target Direction, Type of Measure, Goal Actuals, Goal Target, and Goal Reach (Pct). The 'ERP MIGRATION' KR is listed as a favorite.

CIO / Ejecutivos



Información clave Dashboards, KPI follow-up, Sistema para el apoyo en la toma de decisiones.

IT Portfolio (Portfolios) 4829 Project Management >

Overview Details & Status Labor & Finances Roles & Rel. Scenarios Comments □

Default +

+ Add Graph View PORTFOLIO DASHBOARD last time updated: 12/12/2024 12:20:36

Cost By Projects

Actual Cost By Project

ERP MIGRATION New DMZ PPM Framework Help desk Acceso TV Ex

Budget Actual

1,086,000

382,300 318,214 248,280 12,200 175,000 58,200

Projects

NAME	LIFECYCLE	PROGRESS %	HEALTH	TREND	TECHNICAL	BUSINESS	FINANCIAL
Acceso TV Ex	Execution	0	Correct	Stable	Perfect	Perfect	Perfect
AI - MACHINE LEARNING SOFTWARE	Planning	12	Correct	Negative	Critical	Perfect	Problematic
ERP MIGRATION	Planning	73	Good	Negative	Stable	Problematic	Problematic
Help desk	Closure	37	Bad	Stable	Perfect	Perfect	Perfect
IoT - CONNECTED FACTORY - SMART	Planning	41	Good	Stable	Critical	Perfect	Problematic
New DMZ	Planning	0	Good	Negative	Perfect	Stable	Perfect
NEW E-COMMERCE WEBSITE	Execution	13	Bad	Improving	Critical	Perfect	Perfect

Actual Cost By Project

ERP MIGRATION New DMZ PPM Framework Help desk Acceso TV Ex

Budget Actual

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382,300 318,214 248,280 12,200 175,000 58,200

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IoT - CONNECTED FACTORY - SMART	Planning	41	Good	Stable	Critical	Perfect	Problematic
New DMZ	Planning	0	Good	Negative	Perfect	Stable	Perfect
NEW E-COMMERCE WEBSITE	Execution	13	Bad	Improving	Critical	Perfect	Perfect

IT (6 ITEMS)

NAME	WORKFLOW	START DATE	END DATE	TREND	HEALTH	PERCENT COMPLETE	% BUDGET USED	DURATION	SCHEDULE	COST	TECHNICAL	BUSINESS
ERP MIGRATION	Testing & Laun...	01/01/2024	16/07/2025	Negative	Good	73	36	403	perfect	problematic	Stable	Problematic
PPM Framework	Execution	01/12/2024	21/07/2025	Improvi...	Good	0	16	166	critical	perfect	Problematic	Stable
Help desk	Closure	01/02/2025	30/09/2025	Stable	Bad	38	96	173	problematic	problematic	Perfect	Perfect
NEW E-COMMERCE WEBSITE	Planung	01/11/2024	04/10/2025	Improvi...	Bad	14	46	241	critical	stable	Critical	Perfect
IoT - CONNECTED FACTORY - SMART	Testing & Laun...	01/01/2024	09/09/2025	Stable	Good	42	25	442	perfect	perfect	Critical	Perfect
AI - MACHINE LEARNING SOFTWARE	Planung	01/08/2025	27/01/2026	Negative	Correct	12	30	129	problematic	critical	Critical	Perfect

0 0 1,554

MARKET (4 ITEMS)

NAME	WORKFLOW	START DATE	END DATE	TREND	HEALTH	PERCENT COMPLETE	% BUDGET USED	DURATION	SCHEDULE	COST	TECHNICAL	BUSINESS
Local Office	Planung	01/06/2023	30/10/2024	Stable	Correct	22	31	370	critical	critical	Stable	Stable
New DMZ	Execution	01/07/2024	13/02/2025	Negative	Good	0	11	164	problematic	stable	Perfect	Stable
Home Banking V3	Analyse	17/10/2023	09/07/2024	Stable	Correct	0	37	191	perfect	perfect	Perfect	Perfect
Acceso TV Ex	Analyse			Stable	Correct	0	0	0				

0 0 725

REGULATORY (3 ITEMS)

NAME	WORKFLOW	START DATE	END DATE	TREND	HEALTH	PERCENT COMPLETE	% BUDGET USED	DURATION	SCHEDULE	COST	TECHNICAL	BUSINESS
GDPR	Execution	01/04/2024	20/11/2024	Improvi...	Good	0	65	168	perfect	stable	Perfect	Perfect
OIC rules 2025	Analyse	03/06/2024	14/07/2025	Negative	Bad	13	51	291	problematic	problematic	Problematic	Stable
New Taxes 2025	Execution	01/01/2024	28/01/2025	Improvi...	Correct	0	67	282	perfect	stable	Stable	Perfect

0 0 741

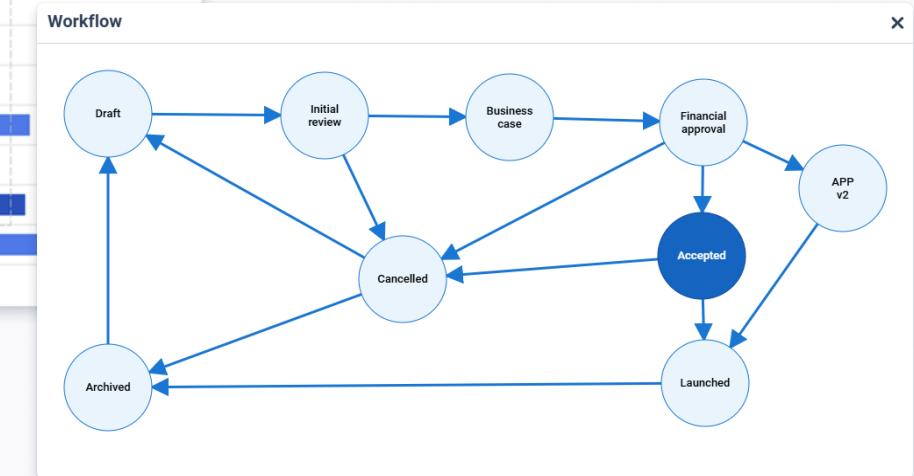
Displaying 1 - 13 of 13 50

CIO / Ejecutivos



Información clave Dashboards, KPI follow-up, Sistema para el apoyo en la toma de decisiones.

The screenshot displays the Triskell software interface. At the top, there's a navigation bar with 'Triskell' logo, search bar, and various icons. Below it is a 'Masterplan' section showing horizontal timelines for several projects: 'Acceso TV Ex', 'Local Office', 'Home Banking V3', 'ERP MIGRATION', 'IoT - CONNECTED FACTORY - SMART MAINTENANCE', 'New Taxes 2025', 'GDPR', 'OIC rules 2025', and 'New DMZ'. Each timeline has a red vertical line pointing to the current date ('TODAY'). Below the masterplan is a 'Kanban' board with sections for ANALYSIS, PLANNING, EXECUTION, TESTING & LAUNCH, and CLOSURE. Each section contains cards for specific projects like 'Artificial Intelligence', 'Machine Learning', 'GPDR', 'Cloud ERP & Business', 'ERP MIGRATION', 'Help desk', 'SMART FACTORY', 'Intranet (LAN)', 'DMZ', and 'Router (WAN)'. Each card includes details like total budgeted costs, resource usage, and progress bars.



Agile Product Manager

Kanban visual y herramientas de Roadmappin.



The image displays a composite view of project management tools from Triskell Software. On the left, a Kanban board titled "NPD - PROJECT KANBAN VIEW" shows five columns: 0.EXPLORATION (2), 1.FEASIBILITY (2), 2.DEVELOPMENT (3), 3.INDUSTRIALIZATION (2), and 4.COMMERCIALIZATION (2). Each column contains cards for specific projects like PRJ-0021, PRJ-0003, PRJ-0020, PRJ-0018, and PRJ-0019, each with a thumbnail image, ID, status (e.g., Ongoing, On Hold), and some descriptive text. Below this is a detailed view of the 2.Development column for project PRJ-0020, showing sub-categories and a timeline grid. On the right, a "Wireless Transmitter (Product)" page from the Agile Product Portfolio is shown, featuring a Kanban board for features like RF Filter, RF Oscillator, Modulator, and Antenna, along with a detailed roadmap view for the RF Filter feature. The roadmap view includes columns for Name, Q1-Q4, and various performance metrics like Points Actuals and Planned Points. The overall interface is clean and modern, using a color-coded system for health and status indicators.

Jefe de Proyectos / Scrum Master



Planificación de proyectos / Scrum Board / Gestión de recursos.

Screenshot of a project management software interface showing a Gantt Chart for the "ERP MIGRATION" project. The chart displays tasks from Q4 2027 to Q4 2028. Key tasks include "Tarea 01" (0 hours), "BAADER" (0 hours), "1. Idea" (417.6 hours), "Idea Review" (320 hours), "Team Definition" (80 hours), "Kick-off" (17.6 hours), "2. Project Planning" (1,720 hours), "2.1 Scoping" (880 hours), "Technical Feasibility" (320 hours), and "Market Scoping" (320 hours). The interface includes tabs for Overview, Description, Status, Score, Labor & Finances, Gantt Chart, Files, Comments, My resources, Resource Boards, and Activity Feed. A "Testing & Launch" button is visible at the top right.

Screenshot of a project management software interface showing a Scrum Board for "PRJ 001 (Project)". The board displays a timeline from 01/01/2019 to 11/01/2019. It shows various columns for tasks: "Planned (0)", "In Progress (0)", "To approve (1)", "Delivered (5)", "Cancelled (1)", and "Archived (0)". A team member, "Amanda Calder (PMO)", is assigned to several tasks, including "DEL 008", "DEL 022", "DEL 055", "Deliverable", "DEL 019", "Create new Deliverable", "DEL 039", "DEL 042", "DEL 056", and "DEL 040". The interface includes tabs for Details, Overview, Score, Resources, Finance, Risks & Fin., Resource Plans, Scrum Board, Gantt Chart, Files, Comments, and Reports. A "Deployment" button is visible at the top right.

Responsable de Equipos y Recursos



Planificación de la Capacidad y Registro de tiempo.

Trishell

R&D (Team 2) (Department)

Resource Plans

Resources	Resource Type	Source	Object	Start Date	End Date	Pool Status	2019												2020											
							Capac.	Assign.																						
Jackson Turner	Analyst	Company	Department	01/01/2019	31/12/2019	Available	11.50	15.50	10.00	20.02	10.50	10.94	11.60	11.00	11.80	10.00	10.00	11.50	10.00	11.50	10.00	11.50	10.00	11.50						
James Parker (PM)	Project Manager	Company	Department	01/01/2019	31/12/2019	Available	11.50	34.27	10.00	29.73	10.50	16.85	11.00	15.13	11.50	12.18	10.00	14.57	11.50	10.00	11.50	10.00	11.50	10.00	11.50					
John Smith (DEV)	Developer	Company	Department	01/01/2019	31/12/2019	Available	11.50	38.44	10.00	29.05	10.50	17.87	11.00	13.12	11.50	9.09	10.00	15.17	11.50	10.00	11.50	10.00	11.50	10.00	11.50					
Kevin Summers	Developer	Company	Department	01/01/2019	31/12/2019	Available	11.50	8.44	10.00	7.34	10.50	7.71	11.00	2.48	11.50	10.00	10.00	11.50	10.00	11.50	10.00	11.50	10.00	11.50	10.00	11.50				
Mia Bennett	Developer	Company	Department	01/01/2019	31/12/2019	Available	11.50	9.75	10.00	11.00	10.50	5.25	11.00	4.00	11.50	10.00	10.00	11.50	10.00	11.50	10.00	11.50	10.00	11.50	10.00	11.50				
Son Mercer (DEPT)	Manager	Company	Department	01/01/2019	31/12/2019	Available	11.50	7.38	10.00	10.89	10.50	8.08	11.00	11.48	11.50	8.67	10.00	3.05	11.50	10.00	11.50	10.00	11.50	10.00	11.50	10.00	11.50			
Tom Magnum (PROD)	Accountant	Company	Department	01/01/2019	31/12/2019	Available	11.50	11.50	10.00	14.13	11.50	7.70	11.00	6.92	11.50	5.20	11.50	7.00	11.50	4.67	11.50	10.00	11.50	10.00	11.50	10.00	11.50			

Export to Excel

Histogram Cumulative curve

BISS (Team)

Bureau of Intranet Security and Software Technology

1.IT Dept > AIBE >

Attributes Financials & Res. Scrum Board My resources Resource Boards Team Approval

Timesheet Summary Timesheet

TEAM APPROVAL FROM TO

WORK APP	RES APP	USER	PARENT	OBJECT	TOTAL	WED 1	THU 2	FRI 3	SAT 4	SUN 5	MON 6	TUE 7	WED 8	THU 9				
07 SEAN PEARSON (IT USER)					11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50				
07 Sean Pearson (IT - PRJ 001)	DEL 022				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50			
07 Sean Pearson (IT - PRJ 006)	MS 014				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50		
07 Sean Pearson (IT - MT 004)	IS 019				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	
07 Sean Pearson (IT - MT 001)	IS 020				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50
07 Sean Pearson (IT - PRJ 001)	RISK 006				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50
07 Sean Pearson (IT - RISK 004)					11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50
07 Sean Pearson (IT - MT 001)	DEL 025				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50
07 Sean Pearson (IT - PRJ 023)	RISK 017				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50
07 Sean Pearson (IT - PRJ 023)	DEL 068				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50
07 Sean Pearson (IT - PRJ 001)	RISK 007				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50
07 Sean Pearson (IT - PRJ 006)	DEL 067				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50
07 Sean Pearson (IT - MT 002)	IS 009				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50
07 Sean Pearson (IT - PRJ 026)	RISK 021				11.00	• 0.50	• 0.50	• 0.50	•	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50	• 0.50

Group total 154.00 7.00 7.00 7.00 0.00 0.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00

Export

PMO – Line of Business Manager



Inicia, Cualifica, Sigue.

BI 2015-003

BI 2015-003 (Initiative) ⓘ ⭐
Wandered or strictly rallyery stanhill as
IT Portfolio >

Attributes Files Comments

Definition Justification Scoring Data

▲ STRATEGY

⑦ Activity Type 1. Corporate Projects

⑦ Strategic Impact High

⑦ Initiative Cost Low

⑦ Implementation Risk Medium

⑦ IT Scorecard 1.Corporate Contribution

⑦ Impact Bus. Ops Low

⑦ Impact Bus. Strategy High

⑦ Alignment with Goals 4

⑦ Market Positioning 7

⑦ Core Capabilities 9

▲ ECONOMIC IMPACT

⑦ Revenue Potential 7

⑦ Cost vs Benefit 8

⑦ Low Cost 6

▲ FEASIBILITY

⑦ Technical Risk 6

⑦ Resources - Financial 4

⑦ Resources - People 7

BI 2015-003 (Initiative) ⓘ ⭐
Wandered or strictly rallyery stanhill as
IT Portfolio >

Attributes Files Comments

Definition Justification Scoring Data

▲ STRATEGIC FIT

⑦ Alignment with Goals 4

⑦ Market Positioning 7

⑦ Core Capabilities 9

▲ ECONOMIC IMPACT

⑦ Revenue Potential 7

⑦ Cost vs Benefit 8

⑦ Low Cost 6

▲ FEASIBILITY

⑦ Technical Risk 6

⑦ Resources - Financial 4

⑦ Resources - People 7

Workflow

```
graph LR; Draft((Draft)) --> InitialReview((Initial review)); InitialReview --> BusinessCase((Business case)); BusinessCase --> FinancialApproval((Financial approval)); FinancialApproval --> Accepted((Accepted)); Accepted --> Launched((Launched)); Accepted --> Archived((Archived)); Accepted --> Cancelled((Cancelled)); InitialReview --> Cancelled; BusinessCase --> Cancelled; FinancialApproval --> Cancelled; Accepted --> Archived; Launched --> Archived
```

PMO – Line of Business Manager



What-If y Priorización.

Grid Kanban Charts

+ Ideas Edit Grid Search in Grid... LIST OF IDEAS Mass Update Settings

	NAME	SCORE (/10)	PARENT	OBJE...	WORKFLOW	CAMPAIGN COMPLIANCE (/5) ↓	PROJECT TYPE	PRODUCT LINE	GEOGRAPHIC ZONE	CURREN...
ID7-2022	6.03	Spring 2022	Ideas	Submitted	5.00	Market Driven	EMEA	K Euro		
ID-W22-002	7.14	Spring 2023	Ideas	Submitted	5.00	Customer Driven	Local	K Euro		
ID21-02	8.08	Winter 2021	Ideas	Open For Revi...	5.00	Customer Driven	NORAM	K Euro		
ID21-04	4.62	Winter 2021	Ideas	Abandoned	5.00	Internal	LATAM	K Euro		
ID1-2022	5.14	Spring 2022	Ideas	Open For Revi...	4.00	Customer Driven	Global	K Euro		
ID2-2022	2.79	Spring 2022	Ideas	Draft	4.00	Internal	LATAM	K Euro		
ID45-03	4.60	Spring 2023	Ideas	Open For Revi...	4.00	Market Driven	EMEA	K Euro		
ID3-2022	8.36	Spring 2022	Ideas	Open For Revi...	4.00	Customer Driven	APAC	K Euro		
ID-W22-001	6.38	Spring 2023	Ideas	Submitted	4.00	Customer Driven	APAC	K Euro		
ID-W22-003	7.11	Spring 2023	Ideas	Draft	4.00	Market Driven	Global	K Euro		
ID2103	5.76	Winter 2021	Ideas	Open For Revi...	4.00	Internal	NORAM	K Euro		
ID21-05	2.78	Winter 2021	Ideas	Abandoned	4.00	Market Driven	Local	K Euro		
ID5-2022	5.11	Spring 2022	Ideas	Draft	4.00	Internal	APAC	K Euro		
ID6-2022	6.83	Spring 2022	Ideas	Submitted	4.00	Market Driven	NORAM	K Euro		
ID-W22-005	8.43	Spring 2023	Ideas	Selected	3.00	Internal	EMEA	K Euro		
ID4-2022	5.29	Spring 2022	Ideas	Abandoned	2.00	Market Driven	Global	K Euro		
ID21-01	2.82	Winter 2021	Ideas	Abandoned	2.00	Customer Driven	Global	K Euro		
ID-W22-004	1.08	Spring 2023	Ideas	Abandoned	2.00	Internal	LATAM	K Euro		
ID-W22-006	4.12	Spring 2022	Ideas	Draft	2.00	Market Driven	APAC	K Euro		

ID7-2022 (Ideas) Ideas Portfolio > Spring 2022 > Submitted

Informations Files Comments

Card Scorecard

QUESTIONARY

Congruence	Modest fit, but not with a key element
Impact	Moderate competitive, financial impact
Platform for growth	Potential for diversification
Synergy	Limited to single BU
Commercial Value	10-20%
Competitive Advantage	Strong Differentiation
Technical Gap	Order of magnitude change proposed
Program Complexity	A challenge but "doable"
Technology Skills	Widely Practiced in Company
Availability of people and skills	Acknowledged shortage in key areas
Market Need	Clear relationship between product and market need
Market Maturity	Modest growth
Competitive Intensity	Moderate/High
Commercial skills	Must develop; New to Company
Channel to Market	Existing channels in place
Regulatory and Social Impact	Negative

SCORING

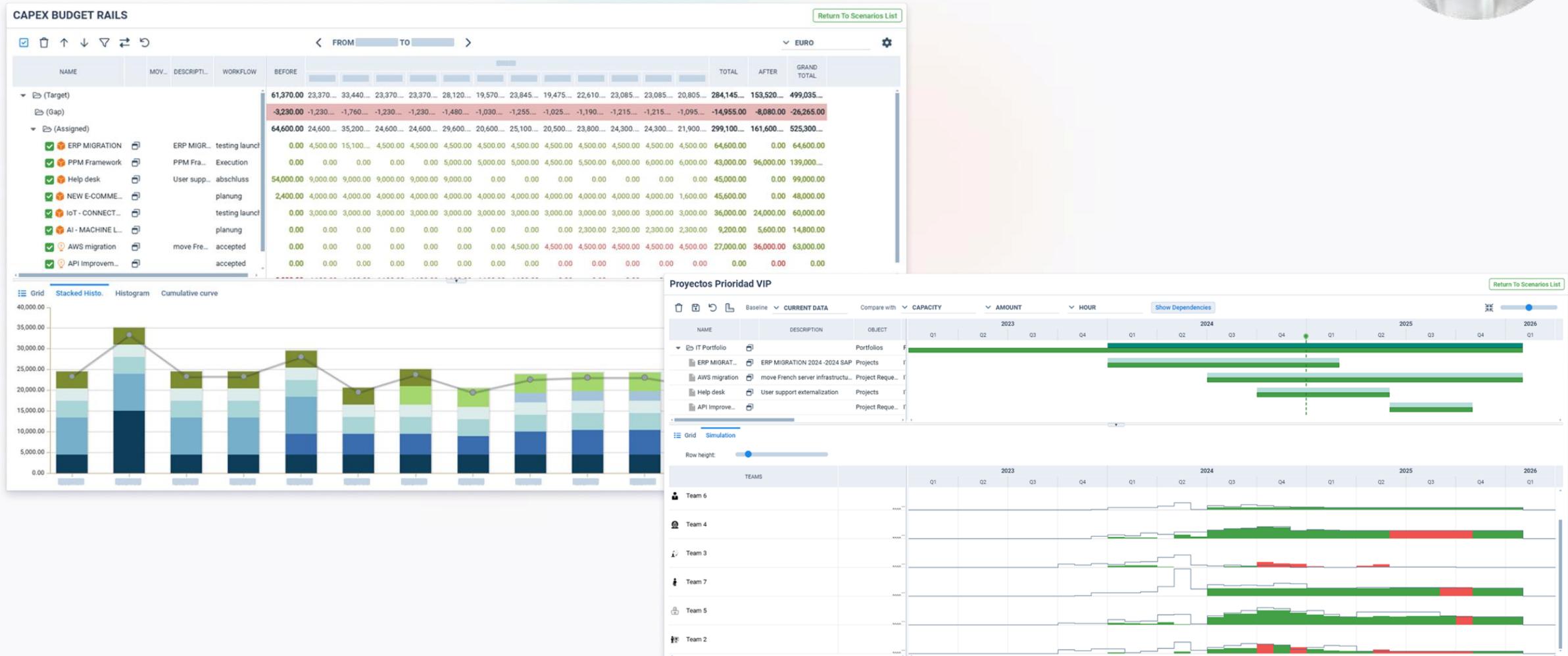
Strategic Fit (/10)	4.00
Competitive Advantage (/6)	4.00
Commercial Value (/6)	4.00
Probability of technical success (/10)	6.00
Probability of commercial success (/10)	5.00
Probability of success (/10)	5.50

Triskell SOFTWARE

PMO – Line of Business Manager



Gestión de la demanda, nuevos requerimientos e ideas, casos de negocio.

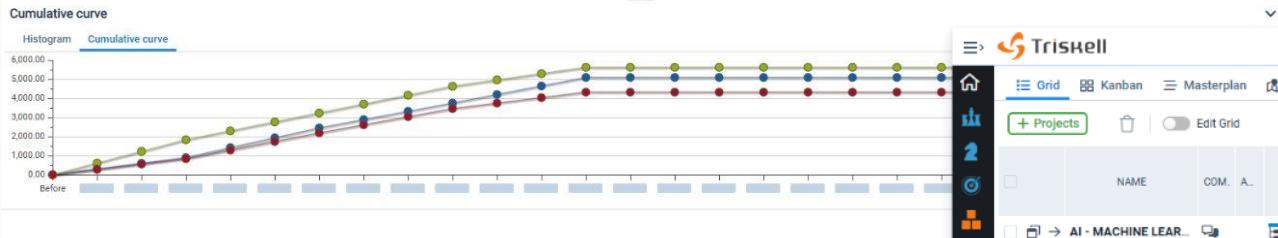


CFO



Seguimiento de presupuestos, gastos y resultados.

Financials		Benefits		Resources																			
						FROM		TO						BUDGET - ALLOCATED				EURO					
REGION		COST TYPE		BUDGET - ALLOCATED		FORECAST		ACTUALS		BUDGET - ALLOCATED		FORECAST		ACTUALS		BUDGET - ALLOCATED		FORECAST		ACTUALS			
1. Labor Cost	1.1. Labor Cost	160.0	23.3	23.3	160.0	23.3	23.3	160.0	23.3	160.0	23.3	23.3	66.7	100.0	83.3	66.7	100.0	83.3	50.0	50.0	66.7	50.0	
1. Labor Cost	1.1. Labor Cost	133.3	33.3	33.3	133.3	33.3	33.3	133.3	33.3	133.3	33.3	33.3	66.7	100.0	66.7	66.7	100.0	66.7	83.3	50.0	50.0	83.3	
1. Labor Cost	1.1. Labor Cost	200.0	66.7	50.0	200.0	66.7	50.0	200.0	66.7	50.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
1. Labor Cost	1.1. Labor Cost	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	33.3	33.3	16.7	33.3	33.3	16.7	33.3	33.3	16.7	33.3	50.0	50.0	33.3	
1. Non Labor ...	1.2. Non Labor ...	33.3	26.7	83.3	33.3	26.7	83.3	33.3	26.7	83.3	66.7	66.7	83.3	66.7	66.7	83.3	66.7	83.3	100.0	50.0	83.3	100.0	
1. Expenses	1.3. Expenses	16.7	16.7	23.3	16.7	16.7	23.3	16.7	16.7	33.3	50.0	33.3	33.3	50.0	33.3	33.3	50.0	33.3	33.3	66.7	50.0	33.3	
2. Non Labor ...	2.1. Non Labor ...	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	33.3	33.3	16.7	33.3	33.3	16.7	33.3	33.3	16.7	33.3	100.0	6.7	33.3	
2. Expenses	2.3. Expenses	33.3	100.0	33.3	33.3	100.0	33.3	33.3	100.0	33.3	66.7	33.3	50.0	66.7	33.3	50.0	66.7	33.3	50.0	16.7	16.7	33.3	
		610.0	300.1	279.9	610.0	300.1	279.9	610.0	300.1	279.9	466.7	516.6	450.0	466.7	516.6	450.0	466.7	516.6	450.0	466.5	433.4	423.4	466.5



Triskell

Search in Triskell... + Create... ⚙️

Grid Kanban Masterplan Roadmap Charts

+ Projects ⚙️ Edit Grid Search in Grid... FINANCIALS Mass Update

	NAME	COM. A.	WORKFLOW	START DATE	TREND	% BUDGET USED	TECHNICAL	CURREN...	BUDGETED COST OF WORK PERFORMED (BCWP)	COST PERFORMANCE INDEX (CPI)	ACTUAL COST (AC)	FIN. SCORE	BUS. SCORE	FINANCIAL	COST
AI - MACHINE LEAR...	Planung	01/08/2025	Negative	30	Critical	Euro	69,149	40	175,000	Medium	Medium	Medium	Medium	Problematic	critical
ERP MIGRATION	Testing & Lau...	01/01/2024	Negative	36	Stable	Euro	644,584	203	318,214	Very high	Low	Low	Low	Problematic	problematic
GPDR	Execution	01/04/2024	Improving	65	Perfect	Euro	0	0	178,768	Medium	Medium	Medium	Medium	Perfect	stable
Help desk	Closure	01/02/2025	Stable	96	Perfect	Euro	150,936	39	382,300	Medium	Medium	Medium	Medium	Perfect	problematic
Home Banking V3	Analyse	17/10/2023	Stable	37	Perfect	Euro	0	0	216,599	Medium	Medium	Medium	Medium	Perfect	perfect
IoT - CONNECTED F...	Testing & Lau...	01/01/2024	Stable	25	Critical	Euro	414,019	167	248,280	High	Medium	Medium	Medium	Problematic	perfect
Local Office	Planung	01/06/2023	Stable	31	Stable	Euro	268,680	72	382,004	Medium	High	High	High	Critical	critical
New DMZ	Execution	01/07/2024	Negative	11	Perfect	Euro	0	0	12,200	Low	Very high	Very high	Very high	Perfect	stable
NEW E-COMMERCE ...	Planung	01/11/2024	Improving	46	Critical	Euro	332,420	31	1,086,000	Low	Very high	Very high	Very high	Perfect	stable
New Taxes 2025	Execution	01/01/2024	Improving	67	Stable	Euro	0	0	181,020	Medium	High	High	High	Perfect	stable
OIC rules 2025	Analys...	03/06/2024	Negative	51	Problematic	Euro	51,175	25	208,000	Low	Medium	Medium	Medium	Problematic	problematic
PPM Framework	Execution	01/12/2024	Improving	16	Problematic	Euro	0	0	58,200	Very high	High	High	High	Perfect	perfect

Miembro de Equipo

Página de inicio amigable (alertas, notificaciones, calendario, suscripciones, etc.).



Screenshot of the Triskell software interface showing the 'Miembro de Equipo' (Team Member) dashboard:

- Left Sidebar:** Home Page, Portfolio Structure, Portfolio, Product, Project, Organization, Department, Timesheet, Calendar, Reports.
- My Items:** Favorites (PRJ 001, PRJ 004), Last Modified, Subscriptions. Projects listed:
 - PROJECT (2 ITEMS)
 - PRJ 001: Converse Platinum Xenon A11.1
 - PRJ 004: Test automation tools
- My Alerts and Notifications:** A list of alerts and notifications with columns: NAME, TYPE, PATH, ROLE NAME, CREATION DATE.
- My Calendar View:** A Gantt-style calendar view for Oct 28, 2019 to Nov 2, 2019. Tasks include:
 - Oct 28, 2019: PRJ 008 - Budgeting and Bu..., PRJ 008 - Requirement review
 - Tue 29: PRJ 001 - DEL 038
 - Wed 30: PRJ 027 - Task 1
 - PRJ 008 - Staffing
 - Nov 1: PRJ 001 - DEL 038
 - PRJ 027 - Task 1
 - PRJ 008 - Requirement review
 - PRJ 008 - Staffing

Miembro de Equipo

Timesheets y espacio de colaboración.



Triskell

My Timesheet Team Manager Approval Project Manager Approval

Timesheet Summary Timesheet

+ Add Activities

W... APP	RES APP	PATH	OBJECT	OBJECT TYPE	DESCRIPTION	TOTAL	WED 1	THU 2	FRI 3	SAT 4	SUN 5	MON 6	TUE 7	WED 8	THU 9	FRI 10	SAT 11	SUN 12	MON 13	TUE 14	WED 15	THU 16	FRI 17	SAT 18	SUN 19	MON 20	TUE 21	WED 22	THU 23	FRI 24	SAT 25	SUN 26	MON 27	TUE 28	WED 29	THU 30	FRI 31	SAT 32	SUN 33	MON 34	TUE 35	WED 36	THU 37	FRI 38	SAT 39	SUN 40	MON 41	TUE 42	WED 43	THU 44	FRI 45	SAT 46	SUN 47	MON 48	TUE 49	WED 50	THU 51	FRI 52	SAT 53	SUN 54	MON 55	TUE 56	WED 57	THU 58	FRI 59	SAT 60	SUN 61	MON 62	TUE 63	WED 64	THU 65	FRI 66	SAT 67	SUN 68	MON 69	TUE 70	WED 71	THU 72	FRI 73	SAT 74	SUN 75	MON 76	TUE 77	WED 78	THU 79	FRI 80	SAT 81	SUN 82	MON 83	TUE 84	WED 85	THU 86	FRI 87	SAT 88	SUN 89	MON 90	TUE 91	WED 92	THU 93	FRI 94	SAT 95	SUN 96	MON 97	TUE 98	WED 99	THU 100	FRI 101	SAT 102	SUN 103	MON 104	TUE 105	WED 106	THU 107	FRI 108	SAT 109	SUN 110	MON 111	TUE 112	WED 113	THU 114	FRI 115	SAT 116	SUN 117	MON 118	TUE 119	WED 120	THU 121	FRI 122	SAT 123	SUN 124	MON 125	TUE 126	WED 127	THU 128	FRI 129	SAT 130	SUN 131	MON 132	TUE 133	WED 134	THU 135	FRI 136	SAT 137	SUN 138	MON 139	TUE 140	WED 141	THU 142	FRI 143	SAT 144	SUN 145	MON 146	TUE 147	WED 148	THU 149	FRI 150	SAT 151	SUN 152	MON 153	TUE 154	WED 155	THU 156	FRI 157	SAT 158	SUN 159	MON 160	TUE 161	WED 162	THU 163	FRI 164	SAT 165	SUN 166	MON 167	TUE 168	WED 169	THU 170	FRI 171	SAT 172	SUN 173	MON 174	TUE 175	WED 176	THU 177	FRI 178	SAT 179	SUN 180	MON 181	TUE 182	WED 183	THU 184	FRI 185	SAT 186	SUN 187	MON 188	TUE 189	WED 190	THU 191	FRI 192	SAT 193	SUN 194	MON 195	TUE 196	WED 197	THU 198	FRI 199	SAT 200	SUN 201	MON 202	TUE 203	WED 204	THU 205	FRI 206	SAT 207	SUN 208	MON 209	TUE 210	WED 211	THU 212	FRI 213	SAT 214	SUN 215	MON 216	TUE 217	WED 218	THU 219	FRI 220	SAT 221	SUN 222	MON 223	TUE 224	WED 225	THU 226	FRI 227	SAT 228	SUN 229	MON 230	TUE 231	WED 232	THU 233	FRI 234	SAT 235	SUN 236	MON 237	TUE 238	WED 239	THU 240	FRI 241	SAT 242	SUN 243	MON 244	TUE 245	WED 246	THU 247	FRI 248	SAT 249	SUN 250	MON 251	TUE 252	WED 253	THU 254	FRI 255	SAT 256	SUN 257	MON 258	TUE 259	WED 260	THU 261	FRI 262	SAT 263	SUN 264	MON 265	TUE 266	WED 267	THU 268	FRI 269	SAT 270	SUN 271	MON 272	TUE 273	WED 274	THU 275	FRI 276	SAT 277	SUN 278	MON 279	TUE 280	WED 281	THU 282	FRI 283	SAT 284	SUN 285	MON 286	TUE 287	WED 288	THU 289	FRI 290	SAT 291	SUN 292	MON 293	TUE 294	WED 295	THU 296	FRI 297	SAT 298	SUN 299	MON 300	TUE 301	WED 302	THU 303	FRI 304	SAT 305	SUN 306	MON 307	TUE 308	WED 309	THU 310	FRI 311	SAT 312	SUN 313	MON 314	TUE 315	WED 316	THU 317	FRI 318	SAT 319	SUN 320	MON 321	TUE 322	WED 323	THU 324	FRI 325	SAT 326	SUN 327	MON 328	TUE 329	WED 330	THU 331	FRI 332	SAT 333	SUN 334	MON 335	TUE 336	WED 337	THU 338	FRI 339	SAT 340	SUN 341	MON 342	TUE 343	WED 344	THU 345	FRI 346	SAT 347	SUN 348	MON 349	TUE 350	WED 351	THU 352	FRI 353	SAT 354	SUN 355	MON 356	TUE 357	WED 358	THU 359	FRI 360	SAT 361	SUN 362	MON 363	TUE 364	WED 365	THU 366	FRI 367	SAT 368	SUN 369	MON 370	TUE 371	WED 372	THU 373	FRI 374	SAT 375	SUN 376	MON 377	TUE 378	WED 379	THU 380	FRI 381	SAT 382	SUN 383	MON 384	TUE 385	WED 386	THU 387	FRI 388	SAT 389	SUN 390	MON 391	TUE 392	WED 393	THU 394	FRI 395	SAT 396	SUN 397	MON 398	TUE 399	WED 300	THU 301	FRI 302	SAT 303	SUN 304	MON 305	TUE 306	WED 307	THU 308	FRI 309	SAT 310	SUN 311	MON 312	TUE 313	WED 314	THU 315	FRI 316	SAT 317	SUN 318	MON 319	TUE 320	WED 321	THU 322	FRI 323	SAT 324	SUN 325	MON 326	TUE 327	WED 328	THU 329	FRI 330	SAT 331	SUN 332	MON 333	TUE 334	WED 335	THU 336	FRI 337	SAT 338	SUN 339	MON 340	TUE 341	WED 342	THU 343	FRI 344	SAT 345	SUN 346	MON 347	TUE 348	WED 349	THU 350	FRI 351	SAT 352	SUN 353	MON 354	TUE 355	WED 356	THU 357	FRI 358	SAT 359	SUN 360	MON 361	TUE 362	WED 363	THU 364	FRI 365	SAT 366	SUN 367	MON 368	TUE 369	WED 370	THU 371	FRI 372	SAT 373	SUN 374	MON 375	TUE 376	WED 377	THU 378	FRI 379	SAT 380	SUN 381	MON 382	TUE 383	WED 384	THU 385	FRI 386	SAT 387	SUN 388	MON 389	TUE 390	WED 391	THU 392	FRI 393	SAT 394	SUN 395	MON 396	TUE 397	WED 398	THU 399	FRI 300	SAT 301	SUN 302	MON 303	TUE 304	WED 305	THU 306	FRI 307	SAT 308	SUN 309	MON 310	TUE 311	WED 312	THU 313	FRI 314	SAT 315	SUN 316	MON 317	TUE 318	WED 319	THU 320	FRI 321	SAT 322	SUN 323	MON 324	TUE 325	WED 326	THU 327	FRI 328	SAT 329	SUN 330	MON 331	TUE 332	WED 333	THU 334	FRI 335	SAT 336	SUN 337	MON 338	TUE 339	WED 340	THU 341	FRI 342	SAT 343	SUN 344	MON 345	TUE 346	WED 347	THU 348	FRI 349	SAT 350	SUN 351	MON 352	TUE 353	WED 354	THU 355	FRI 356	SAT 357	SUN 358	MON 359	TUE 360	WED 361	THU 362	FRI 363	SAT 364	SUN 365	MON 366	TUE 367	WED 368	THU 369	FRI 370	SAT 371	SUN 372	MON 373	TUE 374	WED 375	THU 376	FRI 377	SAT 378	SUN 379	MON 380	TUE 381	WED 382	THU 383	FRI 384	SAT 385	SUN 386	MON 387	TUE 388	WED 389	THU 390	FRI 391	SAT 392	SUN 393	MON 394	TUE 395	WED 396	THU 397	FRI 398	SAT 399	SUN 300	MON 301	TUE 302	WED 303	THU 304	FRI 305	SAT 306	SUN 307	MON 308	TUE 309	WED 310	THU 311	FRI 312	SAT 313	SUN 314	MON 315	TUE 316	WED 317	THU 318	FRI 319	SAT 320	SUN 321	MON 322	TUE 323	WED 324	THU 325	FRI 326	SAT 327	SUN 328	MON 329	TUE 330	WED 331	THU 332	FRI 333	SAT 334	SUN 335	MON 336	TUE 337	WED 338	THU 339	FRI 340	SAT 341	SUN 342	MON 343	TUE 344	WED 345	THU 346	FRI 347	SAT 348	SUN 349	MON 350	TUE 351	WED 352	THU 353	FRI 354	SAT 355	SUN 356	MON 357	TUE 358	WED 359	THU 360	FRI 361	SAT 362	SUN 363	MON 364	TUE 365	WED 366	THU 367	FRI 368	SAT 369	SUN 370	MON 371	TUE 372	WED 373	THU 374	FRI 375	SAT 376	SUN 377	MON 378	TUE 379	WED 380	THU 381	FRI 382	SAT 383	SUN 384	MON 385	TUE 386	WED 387	THU 388	FRI 389	SAT 390	SUN 391	MON 392	TUE 393	WED 394	THU 395	FRI 396	SAT 397	SUN 398	MON 399	TUE 300	WED 301	THU 302	FRI 303	SAT 304	SUN 305	MON 306	TUE 307	WED 308	THU 309	FRI 310	SAT 311	SUN 312	MON 313	TUE 314	WED 315	THU 316	FRI 317	SAT 318	SUN 319	MON 320	TUE 321	WED 322	THU 323	FRI 324	SAT 325	SUN 326	MON 327	TUE 328	WED 329	THU 330	FRI 331	SAT 332	SUN 333	MON 334	TUE 335	WED 336	THU 337	FRI 338	SAT 339	SUN 340	MON 341	TUE 342	WED 343	THU 344	FRI 345	SAT 346	SUN 347	MON 348	TUE 349	WED 350	THU 351	FRI 352	SAT 353	SUN 354	MON 355	TUE 356	WED 357	THU 358	FRI 359	SAT 360	SUN 361	MON 362	TUE 363	WED 364	THU 365	FRI 366	SAT 367	SUN 368	MON 369	TUE 370	WED 371	THU 372	FRI 373	SAT 374	SUN 375	MON 376	TUE 377	WED 378	THU 379	FRI 380	SAT 381	SUN 382	MON 383	TUE 384	WED 385	THU 386	FRI 387	SAT 388	SUN 389	MON 390	TUE 391	WED 392	THU 393	FRI 394	SAT 395	SUN 396	MON 397	TUE 398	WED 399	THU 300	FRI 301	SAT 302	SUN 303	MON 304	TUE 305	WED 306	THU 307	FRI 308	SAT 309	SUN 310	MON 311	TUE 312	WED 313	THU 314	FRI 315	SAT 316	SUN 317	MON 318	TUE 319	WED 320	THU 321	FRI 322	SAT 323	SUN 324	MON 325	TUE 326	WED 327	THU 328	FRI 329	SAT 330	SUN 331	MON 332	TUE 333	WED 334	THU 335	FRI 336	SAT 337	SUN 338	MON 339	TUE 340	WED 341	THU 342	FRI 343	SAT 344	SUN 345	MON 346	TUE 347	WED 348	THU 349	FRI 350	SAT 351	SUN 352	MON 353	TUE 354	WED 355	THU 356	FRI 357	SAT 358	SUN 359	MON 360	TUE 361	WED 362	THU 363	FRI 364	SAT 365	SUN 366	MON 367	TUE 368	WED 369	THU 370	FRI 371	SAT 372	SUN 373	MON 374	TUE 375	WED 376	THU 377	FRI 378	SAT 379	SUN 380	MON 381	TUE 382	WED 383	THU 384	FRI 385	SAT 386	SUN 387	MON 388	TUE 389	WED 390	THU 391	FRI 392	SAT 393	SUN 394	MON 395	TUE 396	WED 397	THU 398	FRI 399	SAT 300	SUN 301	MON 302	TUE 303	WED 304	THU 305	FRI 306	SAT 307	SUN 308	MON 309	TUE 310	WED 311	THU 312	FRI 313	SAT 314	SUN 315	MON 316	TUE 317	WED 318	THU 319	FRI 320	SAT 321	SUN 322	MON 323	TUE 324	WED 325	THU 326	FRI 327	SAT 328	SUN 329	MON 330	TUE 331	WED 332	THU 333	FRI 334	SAT 335	SUN 336	MON 337	TUE 338	WED 339	THU 340	FRI 341	SAT 342	SUN 343	MON 344	TUE 345	WED 346	THU 347	FRI 348	SAT 349	SUN 350	MON 351	TUE 352	WED 353	THU 354	FRI 355	SAT 356	SUN 357	MON 358	TUE 359	WED 360	THU 361	FRI 362	SAT 363	SUN 364	MON 365	TUE 366	WED 367	THU 368	FRI 369	SAT 370	SUN 371	MON 372	TUE 373	WED 374	THU 375	FRI 376	SAT 377	SUN 378	MON 379	TUE 380	WED 381	THU 382	FRI 383	SAT 384	SUN 385	MON 386	TUE 387	WED 388	THU 389	FRI 390	SAT 391	SUN 392	MON 393	TUE 394	WED 395	THU 396	FRI 397	SAT 398	SUN 399	MON 300	TUE 301	WED 302	THU 303	FRI 304	SAT 305	SUN 306	MON 307	TUE 308	WED 309	THU 310	FRI 311	SAT 312	SUN 313	MON 314	TUE 315	WED 316	THU 317	FRI 318	SAT 319	SUN 320	MON 321	TUE 322	WED 323	THU 324	FRI 325	SAT 326	SUN 327	MON 328	TUE 329	WED 330	THU 331	FRI 332	SAT 333	SUN 334	MON 335	TUE 336	WED 337	THU 338	FRI 339	SAT 340	SUN 341	MON 342	TUE 343	WED 344	THU 345	FRI 346	SAT 347	SUN 348	MON 349	TUE 350	WED 351	THU 352	FRI 353	SAT 354	SUN 355	MON 356	TUE 357	WED 358	THU 359	FRI 360
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Informes y Dashboards



PROJECT SUMMARY SHEET

PRJ 001
Converse Platinum Xenon

Status: Schedule (Green), Cost (Yellow), Resources (Green), Risk (Red)

Trend: Sun icon

Lifecycle: Initiate, Analyze, Develop, Test, Deploy, Close

Key Indicators: Four gauge charts showing performance metrics.

Project Definition:

Owning Department: AIIBE	Project Manager: John Smith
Platform: Web	Product: A-RAVEN
Region: Europe	

Project Justification:

Strategic Impact: High	Impact Business Ops: High
Impact Bus Strategy: High	Initiative Cost: < 3M€
Implementation Risk: Medium	

Costs & Resources:

	Cost (k€)	Resources (day)
Budget	1600	560
Forecast	1720	590
Actuals	1270	600
Forecast - Budget	120	-50
% FC/Budget	7.9%	-5.3%
% Progress	79%	63%

Key Milestones:

	Baseline	Planned	Actual	PL-Bas	Act-Bas
Kick off	01/01/2015	08/01/2015	15/01/2015	2	14
Dev. Start	15/03/2015	15/04/2015	20/04/2015	31	36
Integration	30/07/2015	15/08/2015	25/08/2015	-46	-36
Deployment	20/09/2015	20/09/2015		0	0
Acceptance	30/12/2015	15/12/2015		-15	0

Events:

	Total	Completed
Team Meeting	5	3
Steering Group	6	1
User Workshop	6	1
Exec Committee	4	1
Others	2	1

Risk Matrix:

	Very Likely	Unlikely	Minor	Moderate	Major
Very Likely	1	2	1		
Unlikely	3	1	2		

Last Status: And produce say the ten moments parties. Simple innate summer fat appear basket his desire joy. Outward clothes promise at gravity do excited. Sufficient particular impossible by reasonable oh expression is. Yet preference connection unpleasant yet melancholy but end appearance. And excellence partiality estimating terminated day everything.



Generador de informes contextuales

Proyecto, Demanda, Portfolio, etc.
Informe general y de portfolio vinculados.



Reutilice sus informes Excel existentes con un enlace directo a los datos de Triskell.

Triskell Project Management > IT Portfolio (Portfolios) 4829

Portfolio Dashboard last time updated: 12/12/2024 12:20:36

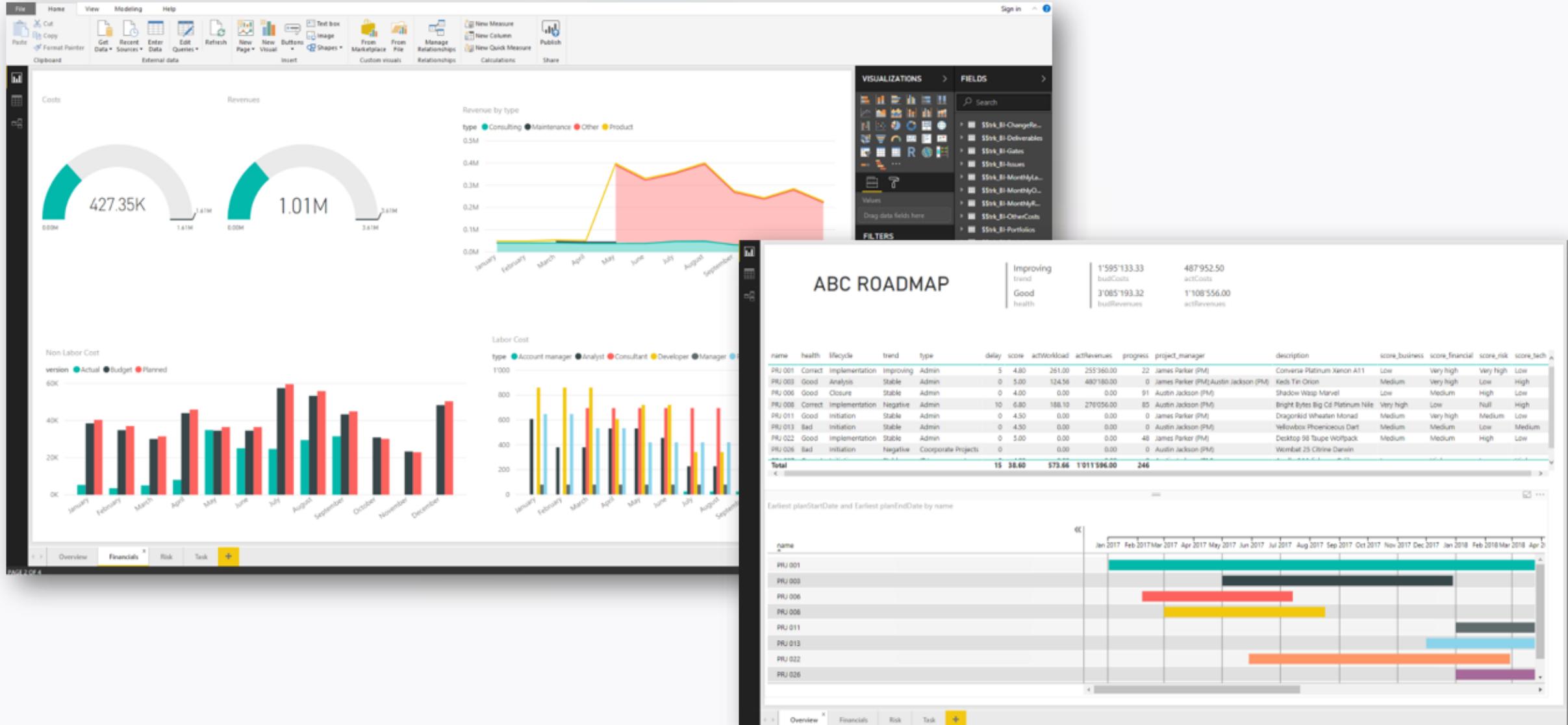
Cost By Projects

Actual Cost By Project

Projects

NAME	LIFECYCLE	PROGRESS %	HEALTH	TREND	TECHNICAL	BUSINESS	FINANCIAL	RISKS
Acceso TV Ex		0	Correct	Stable				
AI - MACHINE LEARNING ...		12	Correct	Negative	Critical	Perfect	Problematic	Stable
ERP MIGRATION		73	Good	Negative	Stable	Problematic	Problematic	Problematic
Help desk	Closure	37	Bad	Stable	Perfect	Perfect	Perfect	Stable
IoT - CONNECTED FACTOR...		41	Good	Stable	Critical	Perfect	Problematic	Stable
New DMZ	Execution	0	Good	Negative	Perfect	Stable	Perfect	Stable
NEW E-COMMERCE WEBSI...		13	Bad	Improving	Critical	Perfect	Perfect	Stable

Integración con BI



Configure sus objetos con unos pocos clics



Kanban



Scoring



Gestión Financiera



Multi-idioma



What if? Analysis



Scrum Boards



Herramientas de
colaboración



Gestión de
Recursos



Integración BI



Masterplan &
Roadmap



Informes y
Dashboards



Scorecards
Avanzados



Gantt Charts



API e
Intercaciones

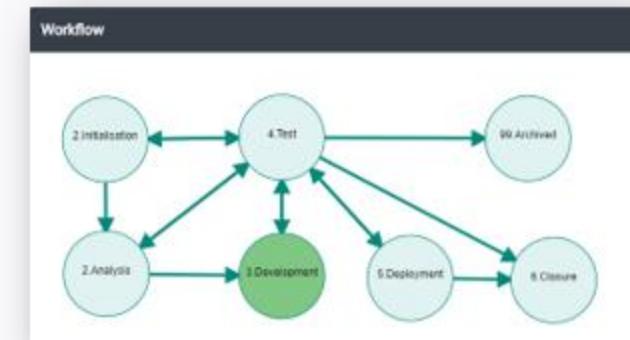
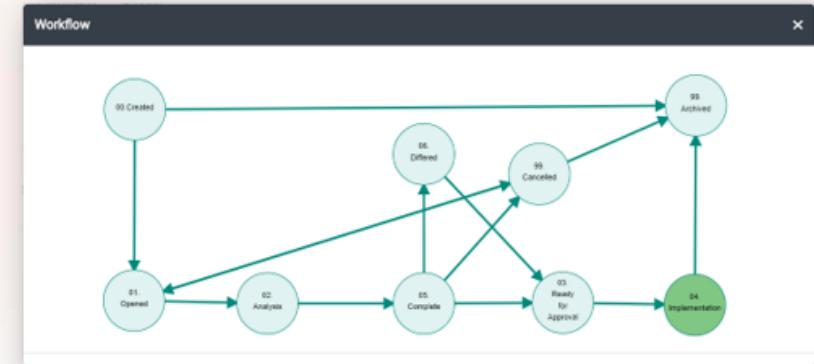
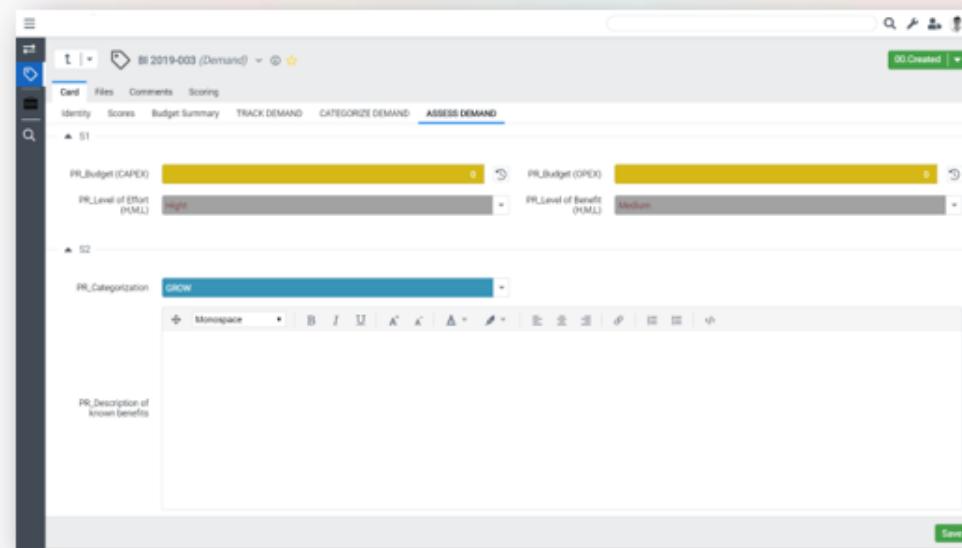
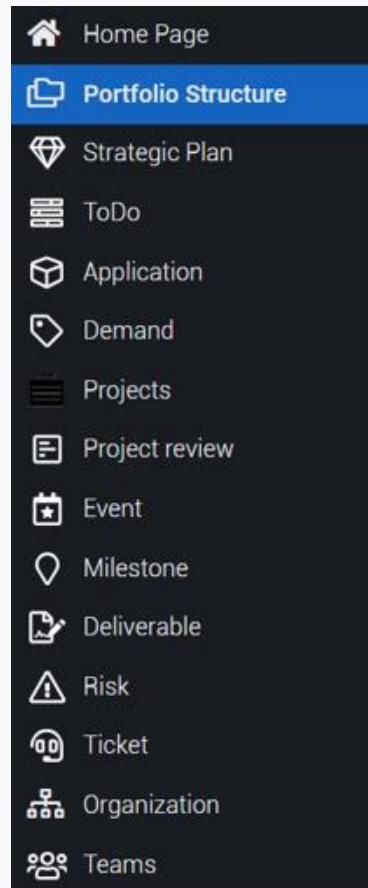


Workflows

Configure su propia solución

Configúrela para que se adapte exactamente a su organización.

Defina atributos y ciclos de vida personalizados para aplicarlos a sus objetos de trabajo.



Plataforma Triskell - Arquitectura técnica



Compatible con la mayoría de los navegadores: Chrome, Firefox, Edge, Safari y otros:

- Tecnología HTML5.



Alojado por los líderes Cloud:

- Amazon WS EC2
- Múltiples localizaciones en todo el mundo



Solución puro SaaS – Arquitectura Multi-tenant



Política de Back-up

- Todos los días, más una copia de seguridad cada semana y cada mes.
- Almacenadas en distintas ubicaciones.

Plataforma Triskell - Integración e informes



REST API

- Numerosos servicios web disponibles para integrar Triskell en su sistema de información



- Importación de Microsoft Project MPP y exportación a XML
- Formato compatible con Microsoft Excel (importación y exportación)
 - Migración de datos



Autenticación integración con SAML V2

- Por defecto: Directorio privado Triskell (Lista de usuarios con opciones avanzadas de gestión de contraseñas).



Generador de informes Rule EngineXL report generator

- Conexión a herramientas de BI (datamart) como PowerBI



Informes y Business Intelligence

- Generación de informes XL
- Conexión con herramientas de BI (datamart) como PowerBI

Integración simple con aplicaciones de terceros

✓ Integraciones nativas con:

- MS Project
- Jira
- Excel y Power Point

✓ Integraciones personalizadas:

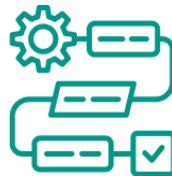
- Triskell API
- Triskell iPaaS Platform



Valor añadido de la plataforma iPass



Acceso sencillo a la información



Transformación sencilla de los datos



Código reutilizable
TPA updates



Sin impacto en el rendimiento



Reutilice conectores estandar



Gestión de errores

Triskell Software - 100% seguro

Triskell	Contraseña avanzada y SSO	Seguridad basada en roles
Transacciones	Encriptación SSL 256	Restricción de acceso por direcciones IP
Server	Detección de intrusiones	Cloud privado
BBDD	Cifrado de datos	Esquema por Tenant