

[REDACTED]

SECTION I. GENERAL INFORMATION

[REDACTED]

A. Organizational Information

[REDACTED]

Address [REDACTED]

Phone + [REDACTED] Fax [REDACTED]

E-mail and/or Website (if appropriate) [http://\[REDACTED\].org](http://[REDACTED].org)

Executive Director [REDACTED]

Contact person (if other than Executive Director) [REDACTED]

B. Grant Information

Foundation Program Officer/Grant Administrator [REDACTED]

Amount of Grant [REDACTED] Euro in total [REDACTED] Period of Grant [REDACTED] June 2019 [REDACTED] June 2020

Project Name [REDACTED] 2020 Grant Reference # [REDACTED]

(If appropriate)

Purpose of Grant To purchase vital laboratory equipments and cryotherapy equipments, lab reagents and provide medical and administration staff training to help improve maternal and infant health outcomes

Stated Goals/Objectives/Outcomes To improve maternal and newborn health outcomes and overall clinic functioning by increasing staff capacity in specialized care and skills, by offering

better diagnosis and laboratory testing capability, as well as effective and low-cost pre-ovarian cancer treatments and ensuring continuity of care with no disruptions.

Organizational Changes (e.g., administrative or staff changes since grant was approved)
N/A

SECTION II. PRELIMINARY GRANT REPORT

General Feedback

1. Summary

[REDACTED] general health, laboratory and reproductive health services [REDACTED] low-income people each month and welcomes about 500 [REDACTED] average. The clinic's patient load has doubled since opening in [REDACTED] in the new building. [REDACTED] needed new blood and urine analyzers and generator, new reagents to expand the range of diagnostic lab testing and training to increase the skills of the staff to deliver better maternal and infant care.

2. Grant Purpose

The grant from [REDACTED] was to improve the maternal and newborn outcomes by offering better and more specialized diagnoses, laboratory testing, medical treatment and health care for mothers and children, especially newborns and infants.

3. Grant Outcome

The grant from [REDACTED] has allowed the clinic to offer higher standards of diagnosis, treatment and care for maternal and child health to improve birth and post-partum outcomes.

- Expanded testing, diagnostic and treatment services to more patients
- Improved level of patient care
- Staff s [REDACTED]
- Staff a [REDACTED]
- Fewer [REDACTED] control of care
- Lower [REDACTED]
- Boost [REDACTED]
- The pr [REDACTED] complete

by [REDACTED] (before the official alert of Covid 19 pandemic in [REDACTED] announced).

4. Challenges

- The [REDACTED] ment changed regulations regarding cryosurgical procedures, and now require a licensed OBGYN to supervise the procedure. This means that treatments must be done in groups at set times instead of singly. Currently, a local OBGYN is offering to supervise [REDACTED] specialized treatment room for the procedures. The clinic has the space to build, so this is not an issue, however, must source necessary building costs.
- The cryotherapy treatments have to be arranged in advance as patients need to be scheduled in coordination with OBGYN.
- The disruption of the global pandemic has put a temporary halt to conducting the remaining training and purchase of the equipment due to new group gathering rules and priority of the clinical activities as well as public services as part of the emergency procedure during COVID 19 pandemic.
- Our medical staff require full Personal Protection Equipment (PPE) to carry out patient examinations and treatment and will continue to do so for up to two years which is an added expense not anticipated.

5. Lessons learned from Grant Objectives

- There is greater need for more specialized women's health and diagnostic services at low cost that we had anticipated. As services resume after the pandemic, we are likely to see even more demand as other health facilities continue to focus on COVID-related health to the detriment of other services.
- Pre-ovarian cancer testing will be extended to all female patients, regardless of age or symptoms, as part of regular diagnostic testing. [REDACTED] has the second-highest rate of ovarian cancer in [REDACTED] and this will be an important step in detecting cases early when women can be treated with a [REDACTED] 0% success rate.
- We can build on the trust that [REDACTED] Clinic has established in the local community over the years to increase our range of diagnostic and preventive services, i.e. wider testing and diagnosis, to improve health outcome for low income families.
- The staff has improved their patient care abilities and skills sets.

6. Conclusion

[REDACTED] final training course and purchase the [REDACTED] mate that we will be able to finish the [REDACTED] at is requesting that the balance of the grant money be transferred to finish purchasing the last grant items (include the payment made in advance by [REDACTED] to the supplier/training provider – see budget report e.g cryotherapy training and some of the reagents).

7. Follow Up and Final Reporting

[REDACTED] still needs to conduct follow-up surveys with the staff on the effectiveness

and delivery of the training programs. These surveys will be included in the final report which will be sent to [REDACTED] after [REDACTED] 2020.

SECTION III. EXPENSE REPORT

A. Overall Report

1. Accounting of all project expenses in line item categories.
2. Projected and actual expense budgets (see [REDACTED] Grant 2019-2020)
3. Overview of grant expense and fulfillment.

B. Items To Be Included

1. Receipting of all project expenses
2. Projected and actual expense budgets.

SECTION III. EXPENSE REPORT CONTINUED

Overview of grant expense and fulfillment.

As per the grant agreement, the following training programs have been carried out by [REDACTED] staff: Basic Safe and Gentle Childbirth; Breastfeeding and Follow up on Mother/Child Training; Cryosurgery Training; HIV/AIDS B [REDACTED]; Effective Coordination and Communication; Basic Accounting Training. [REDACTED] at [REDACTED] provided accommodation, transportation and meals for trainers and facilitators. [REDACTED] contribution.

Only **one** training program remains to be conducted: Emergency Childbirth Training

██████████ has purchased the following equipment: Urine Analyzer, Blood Analyzer, the Genpac Genetory (generator).

Equipment still to be purchased: Cryosurgery Equipment

██████████ has completed the Cryotherapy Training earlier than expected due to the support arranged by the official training provider (Official Health Training Agency), and received/ requested in the first installment of ██████████ contribution.

[REDACTED] b7C; lyser, Dilluent 20L,
 Syllis, HIV in advance due to emergency , and not included/requested in the first
 installment of [REDACTED] contribution.

Reagent Reactant **still to be purchased:** Cleaner Complete Test

██████████ expects to be able to complete the final training course and purchase the equipment and reagent as soon as the balance of the grant is transferred. We ██████████ despite the COVID19 outbreak, that we will be able to finish the grant requirements by the end of the grant period, ██████████ that the balance of the grant money be transf

