

FIRE DISTRICT NO. 1 OF MIDDLE TOWNSHIP
112 HAND AVENUE
CAPE MAY COURT HOUSE, NEW JERSEY 08210

2018 BUDGET SUMMARY

<u>LINE</u>	<u>TITLE</u>	<u>APPROPRIATIONS</u>
		<i>2018</i>
A-01	EMPLOYEE BENEFITS	\$62,000.00
A-02	PURCHASE OF ASSETS	\$30,000.00
A-03	FIRE HYDRANT RENTALS	\$100,000.00
A-04	FIRE PROTECTION AGREEMENT	\$110,000.00
A-05	INSURANCE PREMIUMS	\$80,000.00
A-06	PERMITS, LICENSES, AND FEES	\$1,000.00
A-10	PROFESSIONAL SERVICES	\$21,500.00
A-12	OTHER OUTSIDE SERVICES	\$8,200.00
A-14	ADVERTISING	\$2,000.00
A-15	FIRE PREVENTION EDUCATION	\$4,000.00
A-16	ELECTIONS	\$3,500.00
A-18	MEMBERSHIP, DUES, AND SUBSCRIPTIONS	\$3,500.00
A-19	TRAINING AND EDUCATION	\$6,000.00
A-21	UNIFORMS AND PERSONAL EQUIPMENT	\$20,000.00
A-23	OPERATING MATERIALS AND SUPPLIES	\$6,000.00
A-24	UTILITIES AND RELATED SERVICES	\$55,000.00
A-25	OFFICE EXPENSES	\$6,000.00
A-26	MAINTENANCE AND REPAIRS	\$125,000.00
A-27	Fuel	\$8,000.00
J	CONTINGENT	\$2,500.00
L	LENGTH OF SERVICE AWARDS PROGRAM	\$63,000.00
S	SALARIES	\$43,000.00
FPB	FIRE PREVENTION BUREAU	\$130,000.00
	EMPLOYER	\$20,000.00
	TOTAL APPROPRIATIONS	\$910,200.00
	<u>CAPITAL APPROPRIATIONS</u>	
RC-1	RESERVE FUNDS FOR FUTURE OUTLAYS	\$150,000.00
C-13	PIERCE ATTACK/PUMPER	\$89,221.00
B-02	GENERAL OBLIGATION BONDS SERIES 2007	\$419,700.00
	TOTAL CAPITAL APPROPRIATIONS	\$658,921.00
	<u>ANTICIPATED REVENUES</u>	
	INTEREST	\$400.00
	FIRE PREVENTION BUREAU	\$125,000.00
	RESERVE FUND	\$224,073.00
	SUPLIMENTAL FIRE SERVICE GRANT	\$3,365.00
	TOTAL ANTICIPATED REVENUES	\$352,838.00
	TOTAL TO BE RAISED BY TAXATION	\$1,216,283.00