

FIRE DISTRICT NO. 1 OF MIDDLE TOWNSHIP
112 HAND AVENUE - P.O. BOX 21
CAPE MAY COURT HOUSE, NEW JERSEY 08210

2015 BUDGET SUMMARY

<u>LINE ITEM</u>	<u>TITLE</u>	
		<u>APPROPRIATIONS</u>
		<i>2015</i>
A-01	EMPLOYEE BENEFITS	\$88,000.00
A-02	PURCHASE OF ASSETS	\$80,000.00
A-03	FIRE HYDRANT RENTALS	\$93,000.00
A-04	FIRE PROTECTION AGREEMENT	\$42,000.00
A-05	INSURANCE PREMIUMS	\$50,000.00
A-06	PERMITS, LICENSES, AND FEES	\$1,000.00
A-10	PROFESSIONAL SERVICES	\$15,000.00
A-11	OFFICE SERVICES	\$1,500.00
A-12	OTHER OUTSIDE SERVICES	\$5,500.00
A-14	ADVERTISING	\$2,000.00
A-15	FIRE PREVENTION EDUCATION	\$4,500.00
A-16	ELECTIONS	\$750.00
A-18	MEMBERSHIP, DUES, AND SUBSCRIPTIONS	\$5,000.00
A-19	TRAINING AND EDUCATION	\$6,000.00
A-21	UNIFORMS AND PERSONAL EQUIPMENT	\$20,000.00
A-23	OPERATING MATERIALS AND SUPPLIES	\$8,000.00
A-24	UTILITIES AND RELATED SERVICES	\$50,000.00
A-25	OFFICE EXPENSES	\$5,000.00
A-26	MAINTENANCE AND REPAIRS	\$120,000.00
A-27	Fuel	\$10,000.00
J	CONTINGENT	\$2,500.00
L	LENGTH OF SERVICE AWARDS PROGRAM	\$63,000.00
S	SALARIES	\$40,000.00
FPB	FIRE PREVENTION BUREAU	\$125,000.00
	TOTAL APPROPRIATIONS	\$837,750.00

CAPITAL APPROPRIATIONS

C-12	PIERCE RESCUE/PUMPER	\$91,868.72
C-13	PIERCE ATTACK/PUMPER	\$89,220.77
B-02	GENERAL OBLIGATION BONDS SERIES 2007	\$455,435.00
	TOTAL CAPITAL APPROPRIATIONS	\$636,524.49

ANTICIPATED REVENUES

INTEREST	\$275.00
FIRE PREVENTION BUREAU	\$120,000.00
RESERVE FUND	\$134,000.00
SUPLIMENTAL FIRE SERVICE GRANT	\$3,365.00
TOTAL ANTICIPATED REVENUES	\$257,640.00
TOTAL TO BE RAISED BY TAXATION	\$1,216,634.49