

LEGAL ADVERTISEMENT

Notice is hereby given to the legal voters of Fire District No. 1, Township of Middle, County of Cape May, New Jersey, that the election of one (1) member of the Fire District Commission (3 year term) will be held at the Fire House, 112 Hand Ave., Cape May Court House, New Jersey, on SATURDAY, FEBRUARY 15, 2014, from 2:00 PM until 9:00 PM.

Notice is hereby further given to the legal voters of Fire District No. 1, Township of Middle, County of Cape May, New Jersey, that on SATURDAY, FEBRUARY 15, 2014, the vote will be held for the 2014 Fire District Budget and amount to be raised by taxation as summarized below:

2014 BUDGET SUMMARY

<u>LINE ITEM</u>	<u>TITLE</u>	<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
A-01		EMPLOYEE BENEFITS	
			\$88,000.00
A-02		PURCHASE OF ASSETS	
			\$60,000.00
A-03		FIRE HYDRANT RENTALS	
			\$93,000.00
A-04		FIRE PROTECTION AGREEMENT	
			\$42,000.00
A-05		INSURANCE PREMIUMS	
			\$50,000.00
A-06		PERMITS, LICENSES AND FEES	
			\$1,000.00
A-10			

	PROFESSIONAL SERVICES
A-11	\$21,000.00 OFFICE SERVICES
A-12	\$1,500.00 OTHER OUTSIDE SERVICES
A-14	\$4,000.00 ADVERTISING
A-15	\$2,000.00 FIRE PREVENTION EDUCATION
A-16	\$4,500.00 ELECTIONS
A-18	\$750.00 MEMBERSHIP, DUES AND SUBSCRIPTIONS
A-19	\$5,000.00 TRAINING AND EDUCATION
A-21	\$4,000.00 UNIFORMS AND PERSONAL EQUIPMENT
A-23	\$20,000.00 OPERATING MATERIALS AND SUPPLIES

A-24		\$8,000.00	UTILITIES AND RELATED SERVICES
A-25		\$60,000.00	OFFICE EXPENSES
A-26		\$5,000.00	MAINTENANCE AND REPAIRS
A-27	FUEL	\$120,000.00	
J		\$10,000.00	CONTINGENT
L		\$2,500.00	LENGTH OF SERVICE AWARDS PROGRAM
S		\$63,000.00	SALARIES
FPB		\$40,000.00	FIRE PREVENTION BUREAU
		\$120,000.00	
			TOTAL APPROPRIATIONS
		\$825,250.00	

CAPITAL APPROPRIATIONS

C-12	PIERCE RESCUE/PUMPER	\$91,868.72
C-13	PIERCE ATTACK/PUMPER	\$89,220.77
B-02	GENERAL OBLIGATION BONDS SERIES 2007	\$396,435.00
B-01	BOND ANTICIPATION NOTE	<u>\$61,830.00</u>
	TOTAL CAPITAL APPROPRIATIONS	

\$639,354.49

ANTICIPATED REVENUES

INTEREST

\$200.00

FIRE PREVENTION BUREAU

\$120,000.00

RESERVE FUND

\$125,000.00

SUPLIMENTAL FIRE SERVICE GRANT

\$3,365.00

TOTAL ANTICIPATED REVENUES

\$248,565.00

TOTAL TO BE RAISED BY TAXATION

1,216,039.49

\$

By order of the Board of Fire Commissioners of Fire District No. 1, Township of Middle,
County of Cape May, New Jersey.

Keith P. Arenberg
Secretary

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