



RAYON 0075

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

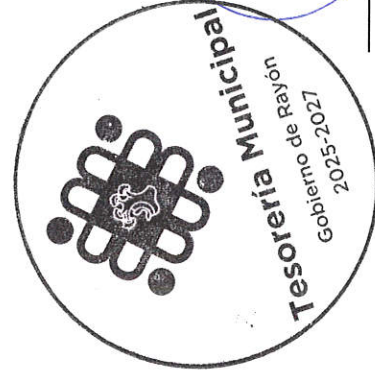
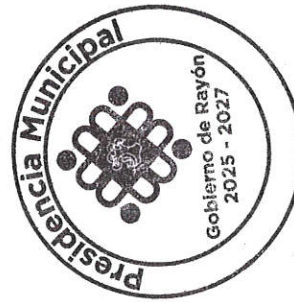
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	91,816,058.00	0.00	91,816,058.00	17,704,384.71	17,704,384.71	74,111,673.29
A. A00 PRESIDENCIA	26,633,634.84	0.00	26,633,634.84	5,337,320.55	5,337,320.55	21,296,314.29
B. A01 Comunicación Social	708,329.94	0.00	708,329.94	147,868.01	147,868.01	560,461.93
C. A02 Derechos Humanos	175,571.04	0.00	175,571.04	49,944.67	49,944.67	125,626.37
D. B00 SINDICATURAS	1,284,353.49	0.00	1,284,353.49	264,824.93	264,824.93	1,019,528.56
E. C01 Regiduría I	609,889.33	0.00	609,889.33	130,618.02	130,618.02	479,271.31
F. C02 Regiduría II	1,590,388.42	0.00	1,590,388.42	196,755.18	196,755.18	1,393,633.24
G. C03 Regiduría III	609,889.33	0.00	609,889.33	140,737.62	140,737.62	469,151.71
H. C04 Regiduría IV	735,707.25	0.00	735,707.25	157,557.78	157,557.78	578,149.47
I. C05 Regiduría V	609,889.35	0.00	609,889.35	131,646.02	131,646.02	478,243.33
J. C06 Regiduría VI	609,889.34	0.00	609,889.34	132,730.02	132,730.02	477,159.32
K. C07 Regiduría VII	609,889.33	0.00	609,889.33	131,646.02	131,646.02	478,243.31
L. D00 SECRETARIA DEL AYUNTAMIENTO	2,407,174.25	0.00	2,407,174.25	541,538.28	541,538.28	1,865,635.97
M. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	5,115,262.66	0.00	5,115,262.66	1,078,353.32	1,078,353.32	4,036,909.34
N. G00 ECOLOGIA	558,483.56	0.00	558,483.56	39,942.68	39,942.68	518,440.88
O. H00 SERVICIOS PUBLICOS	12,212,684.31	0.00	12,212,684.31	2,492,855.25	2,492,855.25	9,719,829.06
P. H01 AGUA POTABLE	1,225,870.24	0.00	1,225,870.24	252,991.71	252,991.71	972,878.53
Q. I01 Desarrollo Social	522,807.76	0.00	522,807.76	151,444.81	151,444.81	371,362.95
R. J00 GOBIERNO MUNICIPAL	163,709.06	0.00	163,709.06	36,486.48	36,486.48	127,222.58
S. K00 CONTRALORIA	1,414,073.39	0.00	1,414,073.39	245,229.92	245,229.92	1,168,843.47
T. L00 TESORERIA	14,848,754.18	0.00	14,848,754.18	3,449,006.31	3,449,006.31	11,399,747.87
U. M00 CONSEJERIA JURIDICA	2,336,313.54	0.00	2,336,313.54	558,673.46	558,673.46	1,777,640.08
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	946,635.53	0.00	946,635.53	201,222.42	201,222.42	745,413.11
W. N01 Desarrollo Agropecuario	404,786.09	0.00	404,786.09	91,594.74	91,594.74	313,191.35
X. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	910,398.40	0.00	910,398.40	231,169.60	231,169.60	679,228.80
Y. P00 ATENCIÓN CIUDADANA	291,389.24	0.00	291,389.24	102,952.96	102,952.96	188,436.28
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	9,571,272.09	0.00	9,571,272.09	599,420.54	599,420.54	8,971,851.55
AA. R00 CASA DE LA CULTURA	1,651,323.25	0.00	1,651,323.25	331,249.16	331,249.16	1,320,074.09
AB. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	302,538.22	0.00	302,538.22	68,059.81	68,059.81	234,478.41
AC. T00 PROTECCIÓN CIVIL	2,026,498.41	0.00	2,026,498.41	221,391.14	221,391.14	1,805,107.27
AD. V00 DIRECCION DE LAS MUJERES	728,652.16	0.00	728,652.16	189,153.30	189,153.30	539,498.86
II. GASTO ETIQUETADO	42,976,147.95	0.00	42,976,147.95	4,463,631.42	4,463,631.42	38,512,516.53

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(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
A. A00 PRESIDENCIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	20,267,656.16	0.00	20,267,656.16	0.00	0.00	20,267,656.16
C. H01 AGUA POTABLE	903,325.26	0.00	903,325.26	196,204.02	196,204.02	707,121.24
D. L00 TESORERIA	9,135,728.00	0.00	9,135,728.00	2,393,829.47	2,393,829.47	6,741,898.53
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	7,157,143.23	0.00	7,157,143.23	1,617,450.28	1,617,450.28	5,539,692.95
F. T00 PROTECCIÓN CIVIL	512,295.30	0.00	512,295.30	256,147.65	256,147.65	256,147.65
III. TOTAL DE EGRESOS (III = I + II)	134,792,205.95	0.00	134,792,205.95	22,168,016.13	22,168,016.13	112,624,189.82



PRÉSIDENTE MUNICIPAL
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MTRA EDNA STEPHANY TALAVERA MERCADO

TESORERO MUNICIPAL
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C. P. RAUL SERRANO PERALTA