



**Ayuntamiento de Teayo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de octubre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$11,871,559.70	\$-3,313,071.65	\$8,558,488.05	\$7,423,403.41	\$7,423,403.41	\$1,135,084.64
Sindicatura	\$912,483.41	\$77,790.90	\$990,274.31	\$620,823.01	\$620,823.01	\$369,451.30
Regiduría Primera	\$778,048.06	\$154,817.83	\$932,865.89	\$737,896.95	\$737,896.95	\$194,966.94
Regiduría Segunda	\$708,769.65	\$29,382.02	\$738,151.67	\$541,741.14	\$541,741.14	\$196,410.53
Secretario del Ayuntamiento	\$993,602.31	\$375,326.17	\$1,368,928.48	\$1,059,170.03	\$1,059,170.03	\$309,758.45
Unidad Jurídica	\$535,204.74	\$-60,000.00	\$475,204.74	\$280,465.20	\$280,465.20	\$194,739.54
Organo de Control Interno	\$501,353.34	\$-4,715.00	\$496,638.34	\$355,638.37	\$355,638.37	\$140,999.97
Agentes Municipales	\$2,724,596.16	\$278.40	\$2,724,874.56	\$2,082,149.24	\$2,082,149.24	\$642,725.32
Dirección de Pueblos Originarios y Afromexicanos	\$287,083.52	\$-100,000.00	\$187,083.52	\$47,287.76	\$47,287.76	\$139,795.76
Oficialia Mayor	\$575,099.48	\$145,181.39	\$720,280.87	\$386,800.77	\$386,800.77	\$333,480.10
Unidad de Transparencia y Archivo	\$161,785.23	\$20,192.69	\$181,977.92	\$124,584.95	\$124,584.95	\$57,392.97
Tecnologías de la Información y Comunicación	\$193,188.09	\$15,905.00	\$209,093.09	\$138,157.40	\$138,157.40	\$70,935.69
Participación Ciudadana	\$2,000.00	-	\$2,000.00	-	-	\$2,000.00
Desarrollo Económico (Comercio)	\$160,785.22	\$39,634.07	\$200,419.29	\$78,010.86	\$78,010.86	\$122,408.43
Fomento Agropecuario	\$194,285.23	\$-12,684.75	\$181,600.48	\$135,253.65	\$135,253.65	\$46,346.83
Dif Municipal	\$3,614,049.79	\$1,354,915.84	\$4,968,965.63	\$3,677,043.07	\$3,677,043.07	\$1,291,922.56
Instituto Municipal de las Mujeres - Inmujer	\$175,285.22	-	\$175,285.22	\$118,219.40	\$118,219.40	\$57,065.82
Educación, Cultura y Turismo	\$294,285.22	\$300,021.81	\$594,307.03	\$495,829.25	\$495,829.25	\$98,477.78
Deportes	\$2,000.00	-	\$2,000.00	-	-	\$2,000.00
Limpia Pública	\$3,095,569.32	\$-303,540.24	\$2,792,029.08	\$1,650,821.35	\$1,650,821.35	\$1,141,207.73
Parques y Jardines	\$56,000.00	\$42,041.00	\$98,041.00	\$71,175.50	\$71,175.50	\$26,865.50
Ecología y Medio Ambiente	\$262,785.27	\$25,333.82	\$288,119.09	\$25,333.82	\$25,333.82	\$262,785.27
Dirección de Obras Públicas	\$69,204,953.39	\$12,768,146.55	\$81,973,099.94	\$49,668,030.49	\$49,668,030.49	\$32,305,069.45
Alumbrado Público	\$3,021,564.06	\$-483,331.20	\$2,538,232.86	\$1,468,325.00	\$1,468,325.00	\$1,069,907.86
COMUDE	\$357,285.28	\$86,052.18	\$443,337.46	\$318,255.84	\$318,255.84	\$125,081.62
Protección Civil	\$2,275,160.28	\$-2,062,903.44	\$212,256.84	\$197,256.84	\$197,256.84	\$15,000.00
Seguridad Pública	\$4,114,569.94	\$-3,031,663.74	\$1,082,906.20	\$742,857.77	\$742,857.77	\$340,048.43
Tesorería	\$6,539,263.00	\$2,320,222.52	\$8,859,485.52	\$5,071,409.43	\$5,071,409.43	\$3,788,076.09
Catastro	\$752,603.64	\$613,630.60	\$1,366,234.24	\$758,945.28	\$758,945.28	\$607,288.96
Registro Civil	\$1,166,952.40	\$58,565.95	\$1,225,518.35	\$831,436.36	\$831,436.36	\$394,081.99
<b>Total del Gasto</b>	<b>\$115,532,170.95</b>	<b>\$9,055,528.72</b>	<b>\$124,587,699.67</b>	<b>\$79,106,322.14</b>	<b>\$79,106,322.14</b>	<b>\$45,481,377.53</b>



C. ESTEBAN AVILA HERNANDEZ  
PRESIDENTE MUNICIPAL

LIC. NALLEY MIROSLAVA GALLARDO MARTINEZ  
SINDICO UNICA

L.A. ET. SONIA MONSERRAT FUENTES MOTA  
TESORERA MUNICIPAL

