

Ayuntamiento de Castillo de Teayo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$11,871,559.70	\$-2,726,921.03	\$9,144,638.67	\$9,054,621.28	\$9,054,621.28	\$90,017.39
Sindicatura	\$912,483.41	\$-69,451.32	\$843,032.09	\$838,032.09	\$838,032.09	\$5,000.00
Regiduría Primera	\$778,048.06	\$150,411.94	\$928,460.00	\$928,460.00	\$928,460.00	-
Regiduría Segunda	\$708,769.65	\$-19,060.78	\$689,708.87	\$689,708.87	\$689,708.87	-
Secretario del Ayuntamiento	\$993,602.31	\$4,005,108.64	\$4,998,710.95	\$4,998,706.95	\$4,998,706.95	\$4.00
Unidad Jurídica	\$535,204.74	\$-92,399.98	\$442,804.76	\$362,304.76	\$362,304.76	\$80,500.00
Organo de Control Interno	\$501,353.34	\$-2,078.96	\$499,273.38	\$479,273.38	\$479,273.38	\$20,000.00
Agentes Municipales	\$2,724,596.16	\$-123,791.53	\$2,600,804.63	\$2,600,804.63	\$2,600,804.63	-
Dirección de Pueblos Originarios y Afromexicanos	\$287,083.52	\$-237,795.76	\$49,287.76	\$47,287.76	\$47,287.76	\$2,000.00
Oficialía Mayor	\$575,099.48	\$-80,821.16	\$514,278.32	\$500,278.32	\$500,278.32	\$14,000.00
Unidad de Transparencia y Archivo	\$181,785.23	\$4,185.54	\$165,950.77	\$159,450.77	\$159,450.77	\$6,500.00
Tecnologías de la Información y Comunicación	\$193,188.09	\$-8,894.97	\$184,293.12	\$174,293.12	\$174,293.12	\$10,000.00
Participación Ciudadana	\$2,000.00	\$-2,000.00	-	-	-	-
Desarrollo Económico (Comercio)	\$160,785.22	\$-77,774.36	\$83,010.86	\$78,010.86	\$78,010.86	\$5,000.00
Fomento Agropecuario	\$194,285.23	\$-18,203.76	\$176,081.47	\$176,081.47	\$176,081.47	-
Dif Municipal	\$3,614,049.79	\$594,233.31	\$4,208,283.10	\$4,043,843.10	\$4,043,843.10	\$164,440.00
Instituto Municipal de las Mujeres - Inmujer	\$175,285.22	\$-12,200.00	\$163,085.22	\$153,085.22	\$153,085.22	\$10,000.00
Educación, Cultura y Turismo	\$294,285.22	\$286,937.92	\$581,223.14	\$571,223.14	\$571,223.14	\$10,000.00
Deportes	\$2,000.00	\$-2,000.00	-	-	-	-
Limpia Pública	\$3,095,569.32	\$-699,856.20	\$2,395,713.12	\$2,378,358.76	\$2,378,358.76	\$17,354.36
Parques y Jardines	\$56,000.00	\$16,175.50	\$72,175.50	\$71,175.50	\$71,175.50	\$1,000.00
Ecología y Medio Ambiente	\$262,785.27	\$-214,451.45	\$48,333.82	\$25,333.82	\$25,333.82	\$23,000.00
Dirección de Obras Públicas	\$69,204,953.39	\$11,919,306.03	\$81,124,259.42	\$80,522,673.58	\$80,522,673.58	\$601,585.84
Alumbrado Público	\$3,021,564.06	\$-1,537,726.06	\$1,483,838.00	\$1,468,838.00	\$1,468,838.00	\$15,000.00
COMUDE	\$357,285.28	\$101,409.06	\$458,694.34	\$448,694.34	\$448,694.34	\$10,000.00
Protección Civil	\$2,275,160.28	\$-2,077,903.44	\$197,256.84	\$197,256.84	\$197,256.84	-
Seguridad Pública	\$4,114,568.94	\$-3,287,827.20	\$826,742.74	\$768,557.74	\$768,557.74	\$58,185.00
Tesorería	\$6,539,263.00	\$1,842,261.10	\$8,381,524.10	\$6,118,615.15	\$6,118,615.15	\$2,262,908.95
Catastro	\$752,603.64	\$139,358.70	\$891,962.34	\$891,962.34	\$891,962.34	-
Registro Civil	\$1,166,952.40	\$-35,263.27	\$1,131,689.13	\$1,116,689.13	\$1,116,689.13	\$15,000.00
Total del Gasto	\$115,532,170.95	\$7,752,945.51	\$123,285,116.46	\$119,863,620.92	\$119,863,620.92	\$3,421,495.54



C. ESTEBAN AVILA HERNANDEZ
PRESIDENTE MUNICIPAL

C. EUFEMIA VALDERRAMA BLANCO
REGIDORA PRIMERA

LIC. NALLELY MIROSLAVA GALLARDO MARTINEZ
SINDICO UNICA

L.A.E.T. SONIA MONSERRAT FUENTES MOTA
TESORERA MUNICIPAL

