

Ayuntamiento de Castillo de Teayo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$11,871,559.70	\$-2,942,014.56	\$8,929,545.14	\$8,372,163.06	\$8,372,163.06	\$557,382.08
Sindicatura	\$912,483.41	\$-77,321.53	\$835,161.88	\$825,834.28	\$825,834.28	\$9,327.60
Regiduría Primera	\$778,048.06	\$157,911.94	\$935,960.00	\$925,960.00	\$925,960.00	\$10,000.00
Regiduría Segunda	\$708,769.65	\$-17,060.77	\$691,708.88	\$689,708.87	\$689,708.87	\$2,000.01
Secretaría del Ayuntamiento	\$993,602.31	\$417,247.02	\$1,410,849.33	\$1,386,780.43	\$1,386,780.43	\$24,068.90
Unidad Jurídica	\$535,204.74	\$-60,900.00	\$474,304.74	\$362,304.76	\$362,304.76	\$111,999.98
Organo de Control Interno	\$501,353.34	\$7,620.04	\$508,973.38	\$479,273.38	\$479,273.38	\$29,700.00
Agentes Municipales	\$2,724,596.16	\$-123,791.53	\$2,600,804.63	\$2,600,804.63	\$2,600,804.63	\$4,000.00
Dirección de Pueblos Originarios y Afromexicanos	\$287,083.52	\$-235,795.76	\$51,287.76	\$47,287.76	\$47,287.76	\$101,702.37
Oficialía Mayor	\$575,099.48	\$12,603.22	\$587,702.70	\$486,000.33	\$486,000.33	\$9,500.01
Unidad de Transparencia y Archivo	\$161,785.23	\$7,165.55	\$168,950.78	\$159,450.77	\$159,450.77	\$35,900.01
Tecnologías de la Información y Comunicación	\$193,188.09	\$17,005.04	\$210,193.13	\$174,293.12	\$174,293.12	\$2,000.00
Participación Ciudadana	\$2,000.00	-	\$2,000.00	-	-	\$11,500.00
Desarrollo Económico (Comercio)	\$160,785.22	\$-71,274.36	\$89,510.86	\$78,010.86	\$78,010.86	\$12,281.01
Fomento Agropecuario	\$194,285.23	\$-9,234.75	\$185,050.48	\$172,769.47	\$172,769.47	\$344,324.62
Dif Municipal	\$3,614,049.79	\$733,044.15	\$4,347,093.94	\$4,002,769.32	\$4,002,769.32	\$23,000.00
Instituto Municipal de las Mujeres - Inmujer	\$175,285.22	\$800.00	\$176,085.22	\$153,085.22	\$153,085.22	\$41,448.84
Educación, Cultura y Turismo	\$294,285.22	\$303,258.07	\$597,543.29	\$556,094.45	\$556,094.45	\$2,000.00
Deportes	\$2,000.00	-	\$2,000.00	-	-	\$111,982.08
Limpia Pública	\$3,095,569.32	\$-949,951.68	\$2,145,617.64	\$2,033,635.56	\$2,033,635.56	\$26,865.50
Parques y Jardines	\$56,000.00	\$42,041.00	\$98,041.00	\$71,175.50	\$71,175.50	\$110,499.99
Ecología y Medio Ambiente	\$262,785.27	\$-126,951.46	\$135,833.81	\$25,333.82	\$25,333.82	\$22,373,705.27
Dirección de Obras Públicas	\$69,204,963.39	\$12,707,387.65	\$81,912,351.04	\$59,538,635.77	\$59,538,635.77	\$1,069,394.86
Alumbrado Público	\$3,021,564.06	\$-483,331.20	\$2,538,232.86	\$1,468,838.00	\$1,468,838.00	\$70,145.80
COMUDE	\$357,285.28	\$118,030.18	\$475,315.46	\$405,169.66	\$405,169.66	\$15,000.00
Protección Civil	\$2,275,160.28	\$-2,062,903.44	\$212,256.84	\$197,256.84	\$197,256.84	\$206,743.78
Seguridad Pública	\$4,114,569.94	\$-3,160,163.63	\$954,406.31	\$747,662.53	\$747,662.53	\$6,108,406.13
Tesorería	\$6,539,263.00	\$5,482,557.82	\$12,021,820.82	\$5,913,414.69	\$5,913,414.69	\$9,144.00
Catastro	\$752,603.64	\$148,502.70	\$901,106.34	\$891,962.34	\$891,962.34	\$69,264.22
Registro Civil	\$1,166,952.40	\$13,020.73	\$1,179,973.13	\$1,110,708.91	\$1,110,708.91	\$31,503,287.06
Total del Gasto	\$115,532,170.95	\$9,847,800.44	\$125,379,671.39	\$93,876,384.33	\$93,876,384.33	




 LIC. NAILEY MIROSLAVA GALLARDO MARTINEZ
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 LIC. LETICIA MONSERRAT FUENTES MOTA
 TESORERA MUNICIPAL