

# MINUTES

## Cutchogue Fire District

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09/23/2024 0700pm | *Meeting called to order by* Christopher Talbot, Chairman of the Board  
Meeting opened with a Salute to the Flag

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### In Attendance

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Christopher Talbot, Chairman, Larry Behr Vice Chairman

David Blados, Michael Finnican, Steven Harned: Commissioners

Thomas Shalvey Jr. Secretary

Absent: Peter Zwerlein, Treasurer

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### Board Discussion

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- Discussion on finalizing proposed budget for 2025. After review and discussion, a roll call vote was called. Vote showed Chairman Talbot in favor, Vice-Chairman Behr in favor, Commissioner Blados in favor, Commissioner Finnican in favor and Commissioner Harned in favor. The 2025 Cutchogue Fire District is hereby approved pending final approval at October 15 2024 meeting.
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### Audience Participation

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None

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### Next Meeting

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10/08/24, At CFD Annex 32470 Main Road Cutchogue @ 7:00 pm

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**Cutchogue Fire District**

**2025 Proposed Budget**

**Appropriations**

<b>Code</b>	<b>Description</b>	<b>2025 Proposed Budget</b>
A100	Personal Services	\$370,000
A200	Equipment	\$250,000
A400	Contractual and Other Expenses	\$628,650
A9010.8	State Retirement System	\$12,000
A9025.8	Service Awards Program	\$109,300
A9030.8	Social Security	\$29,000
A9040.8	Worker's Compensation	\$49,000
A9050.8	Unemployment Insurance	\$3,500
A9060.8	Medical & Hospital Insurance	\$20,000
A9045.8	Group Term Life Insurance	\$11,000
A9055.8	Cancer Disability Benefits	\$17,500
A9785.6	Fire/Rescue Equipment - P&I	\$56,029
A9901.9	Transfer To Reserves	\$500,000
	Debt Service	\$686,170

<b>Total 2025 Proposed Budget Appropriations</b>	<b>\$2,742,149</b>
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**Revenue**

<b>Code</b>	<b>Description</b>	<b>2025 Proposed Budget</b>
A2401.8	Interest & Earnings	\$75,000
	Rental Income, Property	\$2,000
<b>Total 2025 Proposed Budget Revenue</b>		<b>\$77,000</b>

**Summary**

<b>Total Budgeted Appropriations</b>	<b>\$2,742,149</b>
<b>Total Estimated Revenue</b>	<b>\$77,000</b>
<b>Amount to be Raised by Taxation</b>	<b>\$2,665,149</b>

Cutchogue Fire District  
2025 Proposed Budget  
Appendix

Estimated Fund Balances

General Fund	\$100,000
Apparatus & Equipment Reserve Fund	\$721,000
Buildings & Grounds Reserve Fund	\$1,127,000