

Melfort - Ethelton Pastoral Charge

2022

ANNUAL
REPORT

Melfort-Ethelton Pastoral Charge Annual Congregational Meeting Sunday, March 5, 2023

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Agenda

1. Meeting during service, potluck to follow
2. Call to order.
3. Opening Prayer and Approval of Agenda.
4. Election of Chairperson and Secretary for the congregation.
5. Enabling motions.
6. Minutes of the Congregational Meeting- April 3, 2022.
7. Business Arising from the Minutes.
8. Go through report by report for questions/clarifications.
9. Acceptance of the Annual Reports.
10. Report of Nominating Committee and Election
– Trustees, Presbytery Representative
11. Appoint an Auditor for 2023.
12. Adjournment

Melfort-Ethelton Pastoral Charge Board - 2022

CHAIRPERSON: Don Neher 921-4130
VICE-CHAIRPERSON: Chris Corbett 921-4131
RECORDING SECRETARY: Peggy George
MINISTER: Jon Worrall: Office: 752-4312 Cell: 306-241-8279

Finance

Peggy George (chair)	921-1912
Kim Eskowich	752-1912

Property

Ryan Heavin	752-7259
Kelly Copeland	752-3477
Judy Meier	921-7550

Mission and Service/Outreach and Reception/Membership

Sharon Heavin (chair)	752-4020
Gail Forsyth	752-2605

Worship

Gina McAvoy (chair)	921-7294
Imogene Schick	752-2454
Cheryl Sproule	921-7324

Ministry and Personnel

Chris Corbett (acting chair)	921-4131
Gary Clarke	921-9643
Mel Annand (<i>left committee Nov 2022</i>)	

Presbytery Delegates

Jeanette Stevenson	752-3698
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Christian Education

Rachelle Heavin	752-7259
Karen Hadwen	
Madison McAvoy	

Trustees

Dorothy Busby (chair)	752-3116
Ron Nielsen	752-4119
Marion Heavin (secretary)	752-4171
Bill Koroluk	752-4512
Doug Lyon	752-2910
Jim Stevenson	752-3690

Camp Tapawingo

**MELFORT-ETHELTON PASTORAL CHARGE
Annual Congregational Meeting
Sunday, April 3, 2022
Melfort United Church**

Reverend Jon Worrall called the meeting to order at 11:26 AM

OPENING PRAYER: Rev Jon Worrall

MOTION 1: Cheryl Sproule / Mavis Peters moved that Don Neher be named to serve as chair of this meeting. Carried.

MOTION 2: Gina McAvoy/Grace Wilton moved that Peggy George be named to serve as recording secretary for this meeting. Carried.

MOTION 3: Cheryl Sproule/Gina McAvoy moved that all those present be given voting privileges except where limited by the manual. Carried.

MOTION 4: Doug Lyon/Mavis Peters moved the adoption of the minutes of the Annual Congregational Meeting of March 2, 2020. Carried.

BUSINESS ARISING FROM THE MINUTES:

- None

NEW BUSINESS

- None

AUDITOR'S REPORT:

- Reviewed as printed in the report. No discussion.

COMMITTEE REPORTS:

- Reviewed as printed in the report. No Discussion.

MOTION 5: Grace Wilton/Imogene Schick moved the acceptance of the annual committee reports. Carried.

MOTION 6: Ron Nielson/Dorothy Busby moved that Karen Hadwen and Gary Clarke be appointed to the Board of the Melfort-Ethelton Pastoral Charge. Thank you to those

leaving the Board, Dorothy Busby from Worship, Grace Wilton and Wendy Eskowich. Your commitment to the work of this church was much appreciated.

AUDITOR APPOINTMENT:

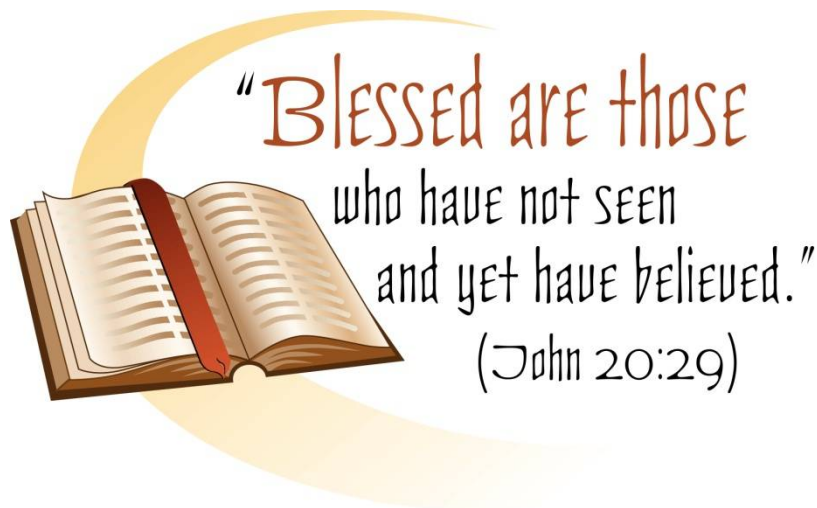
MOTION 7: Mavis Peters/Marion Heavin moved that Erin Norris-Pott be named to do a Review of our Financial books for 2022.

2022 BUDGET:

MOTION 8: Doug Lyon/Mavis Peters moved the approval of the 2022 budget as printed. Carried.

CLOSING PRAYER: Rev Jon Worrall

ADJOURNMENT: the meeting was adjourned by Dorothy Busby at 11:41 AM



Minister's Report

Another year gone by.

The year brought the unexpected (Anna and I purchasing a home. Never thought I would ever become a homeowner).

The year brought joy, innumerable causes for celebration: weddings, anniversaries, birthdays, and births. Of course, there were somber periods; funerals and other hardships faced by the community of faith and the broader community.

But it was also a year of firsts.

The church held its Annual Meeting on April 03rd. This was our first annual meeting together and my *first* Annual Meeting as an ordained minister.

In addition to Sunday worship services, I officiated eleven funerals and one wedding. Tracey and Cody Hedin were wed on June 11th. It was my first time officiating a wedding (and the only one to date). It was a beautiful day full of love and happiness. The couple exchanged heartfelt vows. May God continue to bless their union.

I was invited to participate in events in the broader community. Gina invited me to be one of the judges for the 4H Speaking Competition, held on February 27th. I was in awe of the immense talent of the youth. In light of the immense talent involved, the judges had a very difficult time in determining the winner.

As the United Church of Canada remains committed to reconciliation, my family and I attended the Truth and Reconciliation Candle Light Vigil on September 29th. A Residential School survivor spoke, bravely sharing their story, opening up their heart, voicing the hurt they had experienced.

I remained involved with the Church Yard Sale Committee. The church held two Yard Sales: May 28th and October 21st.

I would like to express my heartfelt thanks to all of the committee members, as well as all of the congregants who volunteered their time and effort in assisting with these great endeavors. Without all of your help, the church would not have been able to hold such important fundraisers.

The year was also difficult for my family and me. My family is immunocompromised, and as a result, we caught COVID-19 (three times) which forced my family and I to isolate. It was a period of struggle as I wanted to be in the church, serving the community, but illness restricted/prevented me from doing so.

In exciting news, the church came out with a new photo directory. I was asked to provide the minister's message. The photo directory still brings a smile to my face; the pictures tell stories of joy and happiness.

I was also able to attend other community events/celebrations.

I attended the Christmas Tea & Bazaar, which was held on December 03rd. I offered an opening prayer, and officially opened the bazaar. My son, Sam and I agreed, the pie was delicious! I purchased a delicious lemon meringue pie (which I did not share).

I was approached by the Fedusiak Funeral Chapel to provide a prayer and reflection for their annual Blue Christmas Service on December 06th. The service was closed to the public (due to COVID-19), and streamed on the Funeral Chapel's website.

We celebrated another Christmas season together.

The youth led the White Gift Service (December 11th). All of the talented children and young adults did a fantastic job (and Elvis made a special appearance).

In terms of education, I was excited to begin Bible Study. The first session was on October 06th. We have great discussions and I enjoy it immensely. The sessions continue to be held every Thursday at 10 AM. All are welcome.

Of course, not everything went off without a hitch.

Gary Clarke and I collaborated in forming a communal support group, SEW (Spirit Empowered Well-being).

We spent many hours crafting and formulating the program. It was an entirely enjoyable experience and I learned a lot. However, there was a lack of interest and the group was canceled. However, as Gary remarked, "nothing ventured, nothing gained."

In closing, I look forward to what the future brings. As of this writing, we are planning on beginning Confirmation classes, youth events, discerning becoming an Affirming Ministry, and community outreach through involvement in the Homelessness Committee and Harm Reduction Committee.

Blessings,
Jon



Chairperson's Report 2022

Well, 2022 has come to a close. It is nice to have many activities happening again in our church. Do I dare say that the pandemic is pretty much behind us.

Firstly, I would like to say a big “Thank You” to our board members for all the work they have done on their respective committees (and many other projects as well). Your leadership and time are greatly appreciated by myself and I am sure your fellow church members. Without members like you we would not be able to function as a church. Please consider donating your time to be a board member.

Thank you, Jon, for your spiritual leadership and support. Caleb, I appreciate the pride you take in making sure our building is clean and maintained. Welcome back to Erin as our office administrator, I appreciate your attention to detail. Mavis and the accompanists enhance our worship with their musical talents – you are so appreciated. Thank you to Gina for her dedication in ensuring our services continue to be livestreamed.

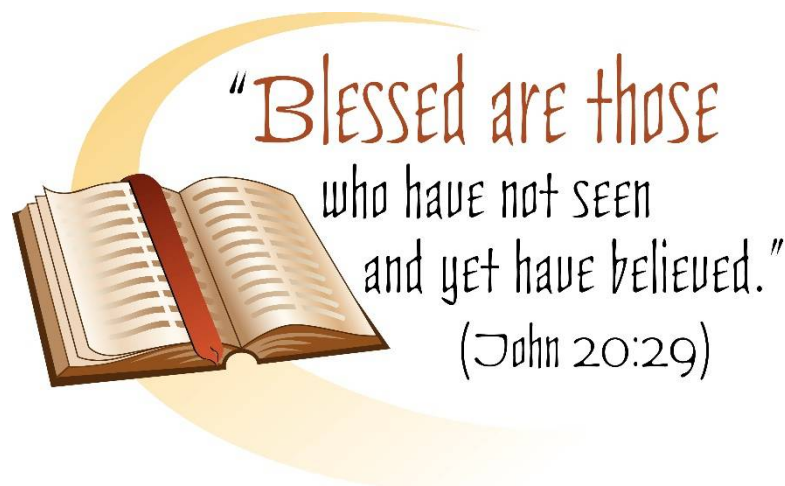
Thank you to all the members who have stepped up and chaired, volunteered or supported our many projects and fundraisers this past year. My Mom always said visiting was often best when everyone’s hands were busy working to a common goal – so hopefully this was the case when we were helping out with one of the church projects.

It’s been an honour to serve as your chairperson these past three years. I continue to be grateful for my church family.

Respectfully,

Don Neher

Chairperson



In memory of. . .

We are grateful for people's gifts in life and for those who honour them through MEMORIAL GIVINGS. During 2022, the following people were remembered through donations:

*Robert Stewart
Faye Greier
William Corkum
Betty Erhardt*

STATISTICS

Transfers In: none
Confirmations: none

WEDDINGS

Cody Adam Hedin & Tracey Lynn Smetaniuk

BAPTISMS

None

WE REMEMBER



*Robert Stewart
Edith Okell
Elaine Schick
Laurence Fennell
Faye Greier
Merlin Vhal
Darlene Boen
Frances McLean
Dorothy Jean Armstrong
Peter Evaschesen
Elmer Bolen*

Worship Committee

What a year it has been!

The Worship committee met every month with Jon to discuss weekly worship and special services. We feel it is very important to be there to support Jon. For the month of August we relied on different committees to take on services during Jon's holidays. Thank you to everyone who stepped up!

We are fortunate that we have been able to worship in person. As well, we continue to livestream our services on Facebook. The services stay on Facebook, so if you cannot listen to it live, there is the option to watch it at a later time. We get between 75 – 100 views for each service.

The committee has figured out a way to have 'no contact' communion. We prepackage the elements for the congregants to pick up on their way into the sanctuary. This new method seems to be working well.

We are blessed to have the musical talent that we do. Thank you to Mavis for bringing her talents and showcasing the talents of the choir. Thank you to Jodi Allen-Corbett, Tracey Hedin and Grace Wilton for sharing your talents at the piano. We also had a couple of pinch hitters this year. Thank you to Judy Meier and Mike Hadwen for stepping up when a pianist was needed.

I would like to thank my fellow committee members Cheryl Sproule and Imogene Schick for all the hard work they have done this past year.

Respectively Submitted by,

Gina McAvoy
Worship Committee Chairperson

Christian Education Committee & Sunday School

The CE Committee continues to guide Sunday School, Bible Study and Christian Education. Although many activities were restricted during the first half of the year, the Sunday School resumed its regular June activities. To recognize pride month in June, the youth painted a diversity flag at the foot of the front steps to help promote the United Church as an inclusive ally in diversity. Grad Recognition for Bree Chamakese was held on June 26 and the CE Committee hosted the June noon luncheon. In the fall, we welcomed the youth back with a Sunday School kick-off on September 25 Bible Study resumed in October, and committee members helped volunteer at the Fall Supper in November. The White Gift Service was held on December 11, prepared and led by the youth of the congregation. We wish you all a healthy and happy holiday season.

Respectfully submitted,

Rachelle Heavin
Karen Hadwen
Madison McAvoy



M&S, Outreach, Reception & Membership

Committee members are Sharon Heavin, Gail Forsyth & ad hoc member Ron Nielsen

Responsibilities: To reach out to members of our church community, and to promote the Mission and Service Fund.

We look after the following:

- The Memorial donations. “Thank You” cards are sent for donations made to the fund and “In Memory” cards are sent to the families, letting them know of donations made.
- The “greeter, usher, and coffee-maker” list. If you wish to have your name added to this list, please let the committee know. It is obvious that the congregation really enjoys this time of fellowship.
- Arranging for help with the Salvation Army kettles at Christmas time. Thanks to all who help out with this task and thanks to Ron for organizing.
- Assisting with church duties which included taking our turns to be in charge of the church services.

Thank you to the Pastoral Care team who spend many hours keeping in touch with members of the congregation, and to those who read the “Minute for Mission” week after week.

Thanks as well to Erin for pitching in to help us out in the office in our time of need.

After waiting for some time during covid, we were finally able to put together our new photo directory. Thanks to all who came out to support this project.

Unfortunately there were some people that might have been included, but we were unable to make contact due to the move away from land lines to cell phones.

Respectfully submitted by,

Gail Forsyth



Ministry & Personnel

What a year it's been! M&P has been busy with our personnel over the last year (and a bit). We said goodbye to Mavis Busby in the office, and then were pleased to find Deneen Scheper to take over. That was relatively short lived, as Deneen left to further pursue her education.

We were left in a bit of a pickle, as funds were getting tighter, and we had no real suitable candidates for a part time position. However, the stars aligned, and the talented Erin Norris-Pott offered to help us out for a few hours each week. We were delighted with this solution, and it seems to be working out – at least as far as the books and the bulletin are concerned. We know we have a gap with someone to answer phones during office hours – but as of now, we are comfortable with people leaving messages and Erin picking them up when she is in.

That said, we have asked for volunteers to come in and mind the phones during the day when the office is open. If you have some spare time and would like to pitch in, please let Gary Clarke know.

Jon is continuing to grow into his ministry. Unfortunately, his first year was plagued with bouts of Covid, and family illness. We are hoping and praying that is all in the past, and Jon can focus his energy on the life and work of the church. There are many initiatives he hopes to undertake in 2023, including personal visitations with as many members (and non-members) as he can fit in. We have suggested different alternatives to home visits, which include scheduling visits at the church, coffee meetings somewhere, or even a simple phone call. Please don't hesitate to reach out to Jon and set up a time for some one-on-one discussions.

Jon is planning on holding confirmation classes in the near future, with a number of our youth. In addition, he is spearheading the work around our efforts to become an affirming church, and working on other community initiatives, such as homelessness in our city. If you have any questions, don't hesitate to ask Jon, or any member of the board.

Caleb has been a great addition to the team, and is always contributing information about where we can improve our building and even offering to help out with some of our processes. He is going to take on the primary role in rentals for example, hoping to streamline that process and take some load off of Erin and the property committee. Gary is working closely with Caleb and property on this – please reach out if you have questions or concerns.

I'll finish with a couple of requests from Gary and I. The first one is around communication. If you show up at the church and hope to catch Jon for a visit or conversation, there is a chance he won't be there! He has other responsibilities that take him away from the office on occasion. So, please phone ahead to ensure you don't make wasted trip.

The second request is for some help. Since Mel stepped away, we need to add a committee member. If you have any interest in what is largely an HR type of role, please talk to Gary or myself. We would love to have your input!

Chris Corbett, Interim Chair, M&P

Melfort United Church Choir

We started Wednesday evening choir rehearsals this September. We will continue to wear our singing masks for church services. We gained a former MUCC Swing Choir student this year, Ben Friesen. Ben will rehearse with us until the end of June. Then he will be off to university. Madison McAvoy and Alexis Heavin will be graduating this year. It will be a very different group next year not having these girls in the choir. We wish them all the best!!!!

We are working on a lot of new music!! Some sacred and some secular. We endeavor to have an anthem twice a month. This is dependent upon who will be available for worship on Sundays.

The Music for Reflection time added to the service really adds extra music for the choir and the congregation. Sometimes this will be the choir and other times we will call upon Tracey and Jodi's piano talents. This adds to the service and is a welcome addition. Thanks Jon for the idea!!

Church members can find our pre-recorded anthems on You tube. Just search the name of the anthem or Melfort United Church Choir. We would like to be able to have a techie person add these anthems to the church website. Many thanks to Don and Donna Signori for the taping and uploading of these anthems!!!

Many thanks to Jodi Allen Corbett and Tracey Hedin for the sharing of their talents accompanying the choir. They make my job so easy!!! They are the brightest stars!!!

We look forward to bringing music to the church service every Sunday. Our performances this year included the Rotary Carol Festival and Nirvana and Parkland services.

Submitted by,

Mavis Peters



CHOIR MEMBERS

Lorne Anderson	Chris Corbett
Don Neher	Don Meier
Ryan Heavin	Ben Friesen
Marion Heavin	Donna Signori
Rachelle Heavin	Sharon Walker
Madison McAvoy	Bonnie Meier
Alexis Heavin	Pat Dolo
Sue Amundrud	Judy Meier
Tracey Hedin	Jodi Allen-Corbett
Bea White	Vanessa Signori

Mavis Peters – Director

The Carillons

Our 2022 year was from the end of October to December 2022. We prepared music for the Rotary Carol Festival and for the church Christmas Eve Service.

Our current and substitute members are:

- Mary Ferguson (Christmas Eve Substitute – Megan Holodniuk)
- Sue Amundrud
- Pat Neher
- Bea White
- Judy Meier
- Pat Dolo
- Mavis Peters
- Vanessa Signori
- Donna Signori
- Director: Bernice McCosh



Respectfully Submitted by,
Bernice McCosh
Director

Pastoral Care

The Pastoral Care Team meets twice monthly on Tuesday at 1:00 pm. with our minister Rev. Jon Worrall. We generally discuss the concerns of members of our church family who are being hospitalized, dealing with health problems, residing in or moving into care homes or other challenges where we can offer help, encouragement or some kind of support such as personal and telephone visits or sending cards. All concerns shared with the team are kept confidential. We have church members in the care homes in Melfort, Kinistino, St. Brieux, Weldon, and Tisdale.

Due to the pandemic, COVID 19, and this year, Influenza and Flu, our contacts and visits have mainly been by telephone, or by sending cards as personal visits have not been permitted (except by immediate family members) for much of 2022.

The team depends on congregational or family members to keep us abreast of the needs and concerns of our church families. Contact can be made through the church office, with any member of the team or directly with our minister, Rev. Jon Worrall. Jon would welcome a visit from any of you.

We want to sincerely thank those in the congregation who visit regularly (either by phone or in person) with shut-ins or others in our community. It is especially important during the pandemic for folks to be remembered and let them know we care.

Respectfully submitted by Marion Heavin on behalf of Grace Wilton, Ron Nielsen, Joan Fohse and Rev. Jon Worrall.

Property Committee

The Property Committee has had a busy year, accomplishing several special projects in addition to the handling ongoing needs such as changing lightbulbs in both the sanctuary and CE Centre, repairing a sanctuary blind and general maintenance. Harvey and Ryan Heavin climbed onto the top of the flat roofed CE Centre to clean the eavestroughs in the spring. Kelly repaired a play school bookshelf that had been damaged during a break in.

The special projects completed in 2022 are:

- 1) Repaired damaged areas and drains on the flat roof of the CE Centre.
Work done by Clark's Roofing in PA.
- 2) Ordered new toilets for the basement washrooms from Home Hardware.
- 3) Arranged for the removal of damaged tiles in the foyer entrance, basement hallway and two basement washrooms. Work done by Bob Smith in PA.
- 4) Replaced the removed tiles with high quality linoleum. Lino and work by Foulliards in Melfort.
- 5) Replaced the window in the minister's office. Work done by Tower Glass in Melfort.
- 6) Organized the repair of the outside steps leading to the CE Centre.

There are some potential 2023 projects that we are looking into:

- 1) Replace main entrance steps and remove ramp.
- 2) Repair bell tower.
- 3) Repair and paint water damage spots.

Our committee has been happy to serve the needs of our church.

Respectfully,
Kelly Copeland, Ryan Heavin, Judy Meier



Social report

We were able to serve 542 people over the course of the year 2022, providing lunch for 6 funerals and one shower. Purchase of supplies was minimal.

Respectfully submitted,
Bea White



Trustee's 2022 Report

The current members of the Melfort United Church Board of Trustees for 2022 are: Dorothy Busby (Chairperson), Marion Heavin (Secretary), Bill Koroluk, Doug Lyon, Ron Nielsen and Jim Stevenson.

The role of the trustees is to oversee all buildings and properties of Melfort United Church. This includes the responsibility of ensuring that adequate insurance coverage is in place. The trustees have the authority to sell surplus items that are housed in the church building. We inspect the buildings and property at least twice annually, review the insurance policy annually (with the Property Committee) and report to the official board of Melfort United Church regularly.

Concerns during 2022 include:

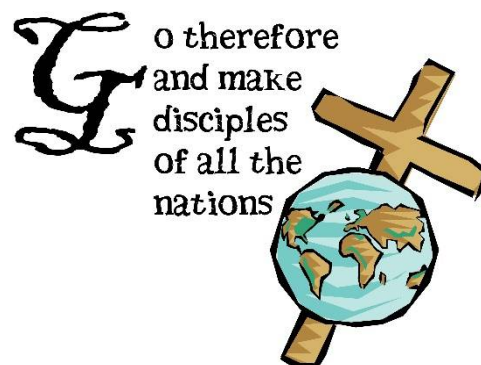
- exterior west wall of the sanctuary-Property committee is aware and is continuing the search for companies and /or individuals with masonry expertise to consider the repair.
- work was completed on the roof of the Christian Education Center where water damage had occurred and eave troughs were cleaned.
- Water damage was also repaired in the administration office and in the C.E. Center.
- Windows were replaced in the minister's office (three windows were replaced with two)
- there was asbestos concerns around chipped tile and pipes in the C.E. Center basement and the main entrance. The Property Committee dealt with it but are awaiting the completion of the inspection.
- repair is in progress in the bell tower(water leakage)
- the roof in the small storage shed north of the sanctuary will need replacing in the spring.
- several of the toilets have been replaced.
- Playschool notifies the office when they have concerns.
- Major change in the main entrance is being considered.

The trustees cleaned the C.E. Center furnace room, a storage room next to the elevator and tidied the Library.

We recognize that we are maintaining an older building that is requiring considerable remedial upkeep and repair. Our thanks goes out to the Property committee as this places considerable demand on them.

Our thanks goes to our custodian, Caleb Hubbell, for his role in maintaining our church. Thanks also to Lorne Anderson for continuing to monitor the humidifiers in the pianos and to Bill Koroluk for continually inspecting the water fountain. Thanks to Women Alive for maintaining the flower beds.

Respectfully Submitted,
Marion Heavin
Secretary



Women Alive 2022

Our meetings were held on the 1st and 3rd Tuesdays of each month at either 7:00 pm or 1:30 pm (depending on the weather or the project we were involved in). No meetings were held in July or August. As the year 2022 proceeded, some meetings were cancelled or modified around precautions taken regarding the pandemic (COVID 19). Influenza and the flu also became a greater concern. Although national and provincial regulations relaxed (particularly around wearing masks), we have continued to wear masks at services and events in the church to better protect ourselves and others.

Officers for 2022 were:

- Chair: Gale Strachan
- Vice-Chair: Gail Kolodinsky
- Secretary: Marion Heavin
- Treasurer: Annette Williamson & Marlene Stevenson
- Cards: Pat Dolo

We began 2022 as we did last year, with the hope that the pandemic would be behind us but that is clearly not so. All church activities have had to be mindful of the seriousness of this pandemic.

Our activities included:

January: taking down and storing the Christmas trees and decoration from the Sanctuary and the C.E. Center.

March: World Day of Prayer was held as a Virtual Presentation early in March and a Video was available upon request. We prepared our Annual St. Patrick's Day Stew supper. This was a "take-out" meal again due to the pandemic.

May: a small group of us cleaned the church yard and flowerbeds.

June: We held a potluck luncheon where we bade farewell to two valuable members who are moving, Anne McIntosh and Eileen Brooks and the retiring Office Administrator, Mavis Busby.

September: On September 17th, 2022, the Melfort –Ethelton UCW hosted the UCW 60th Anniversary Celebration in the form of a Tea, Program, and Fashion Show, depicting the fashions of 60 years ago. There was an archival display of past UCW events, a memorial service for past members, a history of the Melfort and Ethelton UCWs and recognition of Charter members. There were visitors from Birch Hills, Star City, Saskatoon, Kinistino, Shellbrook, Saltcoats and Winnipeg. Proceeds from the event were donated to the Melfort Food Bank.

October: A Pie Sale hosted by the Women Alive unit was held at the Melfort Mall on Oct. 6th. with the proceeds going to Melfort United Church. The sale raised \$1015.00.

Both the Women Alive and the Naomi members spent many hours helped setting up and working shifts at the church Garage Sale on Oct. 21 and 22.

Women Alive report continued from page 17...

November: Our annual Fall Supper was held on Nov. 5th, 2022.(It coincided with a serious blizzard.) Both UCW Units and members were heavily involved in every aspect of the event. Thanks goes to all of you for your effort and for all that came out to support us during such a terrible storm. Women Alive met to decorate the Sanctuary and the C.E. Center for Christmas.

December: This year the UCW was back hosting a full-fledged Tea, Bazaar, Bake Sale and a “New to You” table. Once again, we were visited by a raging blizzard. We are grateful for the support we received both in working and attending this event.

Once again, the Naomi Unit is sponsoring a Mitten Tree. Thank you to all who have been knitting mittens, toques, and scarves. These are distributed locally where they are needed.

Women Alive are planning a Christmas potluck (appetizers, dainties etc) event on December 19th, 2022, at 1:30 pm at Melfort United Church – no games, contests etc or gift exchange – just visiting.

Thank you all for your ongoing support during the past year and in the year to come.

Blessings.

Respectfully Submitted,

Marion Heavin, Sec. for Women Alive Unit of UCW



Women Alive Financial Statement							
December 31, 2022							
Income							
	Stew supper	2,638.50		Bank Balance	691.71		
	Memberships	90.00		Cash on hand	45.00		
	Donations	45.00		Total bank	<u>736.71</u>		
	Petty cash transfer	100.00					
		<u>2,873.50</u>		Petty Cash	<u>83.05</u>		
Expenditures							
	Bank fees	12.00					
	UCW memberships	90.00					
	Stew supper expenses	476.95					
	General UCW						
	Melfort United	1,400.00					
	Camp Tapawingo	350.00					
		<u>2,328.95</u>					
Submitted by:							
	Marlene Stevenson						

2022 Women Alive UCW Members

Marilyn Brataschuk

Caroline Holoien

Marlene B. Stevenson*

Pat Butt

Gail Kolodinsky

Marlene E Stevenson*

Eileen Brooks*

Marlene Leicht

Irene Steward

Colleen Clarke*

Anne McIntosh

Gale Strachan

Pat Dolo*

Bonnie Murk

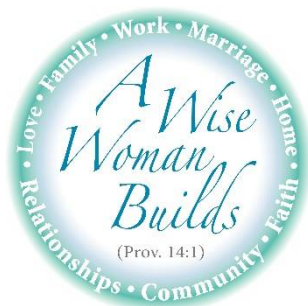
Annette Williamson

Marion Heavin

Louise Myhre

Georgina Woodard

*denotes a lifetime membership



UCW Financial Statement

For the year that ended [2022]

Bank Balance	December 31, 2021		\$	3,341.64	
Income					
	Funerals	\$	2,976.27		
	Memberships	\$	170.00		
	Women Alive	\$	1,750.00		
	60th Anniversary Tea	\$	357.00		
	Naomi Unit (closed out account plus 5.00)	\$	222.61		
	Donations	\$	140.00		
	Birthday/Shower	\$	269.43		
	Bazaar	\$	1,895.75		
	Total Income		\$	7,781.06	
					\$11,122.70
Expenses					
	Funerals	\$	1,985.62		
	Birthday/Shower	\$	174.93		
	Bazaar	\$	17.76		
	Camp Tapawingo	\$	350.00		
	St Andrews College	\$	200.00		
	Sask. UC Canada Women Membership	\$	60.00		
	Kitchen (dishes)	\$	176.27		
	Projects (turkey pie)	\$	48.88		
	60th Anniversary	\$	124.70		
	Food Bank (60th Anniversary donation)	\$	357.00		
	United Church (local)	\$	1,400.00		
	Youth Conference	\$	100.00		
	Bank Fees	\$	16.00		
	Cheques	\$	16.65		
			\$	5,010.05	
Bank Balance	December 31 2022				\$ 6,112.65
OS cheques	United Church (local)	\$	2,000.00		
	United Church (M&S)	\$	850.00		
	St. Andrews College (boiler)	\$	300.00		
	Gail Strachan	\$	17.76		
	Bank Balance				\$ 2,944.89

Annual Report – Finance 2022

Reflecting back on our church year, I would have to sum it up as a year of “changes and challenges”. Although the “Office Administrator” is the responsibility of the Ministry and Personnel committee, she/he directly touches all committees. We were sorry to say goodbye to Mavis Busby in May but thrilled to welcome back Erin Norris-Pott in September. Thank you for your insight and attention to financial detail Erin, you are very much appreciated.

It really is amazing that, after budgeting a \$67,000 deficit for 2022, that we actually ended with just over a \$19,000 deficit! If ever you wondered if the little things matter, the noon lunches, pie sales, garage sales, fall supper, tea and bazaar, or your Sunday offering, now you know, it all does really matter. Thank you to all the volunteers and supporters that helped make our events a success.

Thank you also to Cheryl Sproule who was always willing to fill in when needed.

Sincerely, your finance committee,

Peggy George & Kim Eskowich



“About my loaves and fishes . . .
could I get a receipt for tax purposes?”

MELFORT UNITED CHURCH TOTAL OFFERING									
Category	2014	2015	2016	2017	2018	2019	2020	2021	2022
Up to \$100.00	18	15	9	19	14	11	14	14	8
101.00 – 500.00	36	35	39	28	32	31	25	23	19
501.00 – 750.00	16	22	11	18	15	15	12	10	14
751.00 – 1000.00	7	9	12	12	8	8	3	1	7
1001.00 – 1500.00	29	23	24	17	20	20	19	15	13
1501.00 – 2000.00	14	10	10	10	10	11	9	14	13
2001.00 – 2500.00	6	13	9	9	7	7	9	9	7
2501.00 – 3500.00	7	3	7	5	5	4	6	7	6
3501.00 – 4500.00	5	5	3	4	5	3	0	2	3
4501.00 and up	2	3	4	4	4	5	4	4	5
NUMBER OF IDENTIFIABLE FAMILY UNIT GIVERS	140	138	128	126	120	115	101	99	95

This chart recognizes LOCAL, MEMORIAL and MISSION & SERVICE donations.



Melfort-Ethelton Pastoral Charge Comparative Budget				
	2021 actual	2022 budget	2022 actual	2023 budget
REVENUE				
Contributions				
Local	116,534.26	100,000.00	120,395.06	120,400.00
Initial	-	75.00	25.00	25.00
Open	800.00	1,500.00	797.90	800.00
UCW	5,500.00	2,000.00	3,400.00	2,000.00
Total Contributions	122,834.26	103,575.00	124,617.96	123,225.00
Fundraising				
Noon Lunch	0.00	1,250.00	2,027.36	2,000.00
Fall Supper	0.00	5,500.00	5,048.85	5,000.00
Yard Sale	3,890.40	4,000.00	7,834.05	7,800.00
Other Fundraisers	676.41	750.00	1,982.93	2,000.00
Total Fundraising	4,566.81	11,500.00	16,893.19	16,800.00
Fund Income				
Memorial Donations	360.00	-	450.00	-
Total Other Revenue	360.00	-	450.00	-
Other Revenue				
Bank Interest	1,903.72	1,750.00	1,264.03	1,260.00
Rentals	7,126.00	4,000.00	11,766.50	11,800.00
Canadian Emergency Wage Subsidy	1,887.94	-	0.00	-
Total Other Revenue	10,917.66	5,750.00	13,030.53	13,060.00
TOTAL REVENUE	138,678.73	120,825.00	154,991.68	153,085.00
EXPENSE				
Board and Committee Expenses				
Melfort Board	-	750.00	-	400.00
M&S Outreach/Reception & Members	-	100.00	31.66	100.00
CE Books	-	175.00	-	175.00
CE Sunday School	-	500.00	-	300.00
Youth Group	-	300.00	-	300.00
CE Community Bldg Activities	-	150.00	-	150.00
CE Life Long Learning/ Bible Study, Confirmation	-	500.00	-	500.00
Stewardship Committee	-	-	-	350.00
Worship Books	367.97	500.00	557.59	350.00
Worship - Copyright License	337.00	350.00	337.00	60.00
Worship Palms	46.48	60.00	52.58	25.00
Worship Communion Supplies	8.38	25.00	-	0.00
Worship Bulletins	193.33	500.00	-	350.00
Worship Choir	244.55	650.00	341.09	100.00
Worship Other	18.71	150.00	154.22	-
Total Board and Committee Expenses	1,216.42	4,710.00	1,474.14	3,160.00
Payroll Expenses				
Minister		64,520.00	65,643.80	68,324.00
Office Administrator		28,875.00	22,481.65	11,028.00
Other Personnel	71,921.65	11,700.00	7,050.00	11,700.00
Total Wages & Salaries	71,921.65	105,095.00	95,175.45	91,052.00
ADP Payroll Service charges	-	-	670.87	300.00
WCB Expense	112.03	150.00	250.11	120.00
Total Payroll Expense	72,033.68	105,245.00	96,096.43	91,472.00

<i>page 2</i>	2021 actual	2022 budget	2022 actual	2023 budget
Employee Reimbursed Expense				
Minister's Books	-	-	-	-
Minister's Telephone/Communication	840.00	1,680.00	1,680.00	1,680.00
Travel	500.00	1,500.00	-	1,500.00
Cont Education - Minister	204.98	1,474.00	57.91	1,543.00
Cont Education Music Director	-	300.00	-	300.00
Cont Education Office Admin	-	300.00	-	300.00
Total Employee Expenses Reimbu	1,544.98	5,254.00	1,737.91	5,323.00
General & Administrative Expenses				
Accounting & Audit	217.00	225.00	225.00	225.00
Advertising & Promotions	358.23	500.00	351.58	400.00
Offering Envelopes	-	250.00	-	100.00
Bank Charges	437.39	500.00	565.82	600.00
Paper, Ink Postage	914.92	900.00	619.76	750.00
Magazines & Subscriptions	327.73	150.00	285.66	150.00
Gifts	1,281.37	450.00	83.58	450.00
Total Office	3,536.64	2,975.00	2,131.40	2,675.00
Insurance	8,029.92	8,070.00	8,233.02	8,200.00
Photocopier	1,666.62	1,721.00	1,884.86	1,880.00
Telephone	2,881.19	3,200.00	2,657.43	2,660.00
Kitchen Supplies	27.11	400.00	190.10	100.00
Computer	118.29	500.00	536.77	500.00
Presbytery Allocation	7,206.00	8,287.00	7,571.00	5,942.00
Non Staff Travel	39.84	400.00	43.46	400.00
General Expenses	19,968.97	22,578.00	21,116.64	19,682.00
Repair & Maintenance - general	2,990.08	4,645.00	19,417.91	5,000.00
Repair & Maintenance - Instruments	470.14	1,000.00	323.85	1,000.00
Pandemic Expenses	518.67	500.00	47.15	400.00
Janitorial Supplies - paper	180.50	825.00	324.87	350.00
Janitorial Supplies - cleaning	1,995.76	1,000.00	906.32	1,000.00
Janitorial Contract	-	18,000.00	15,132.00	19,500.00
Snow Removal	1,308.00	2,500.00	1,406.28	2,000.00
Total Repairs & Maintenance	7,463.15	28,470.00	37,558.38	29,250.00
Gas	11,838.53	12,500.00	8,769.75	14,400.00
Electricity	4,597.96	3,900.00	3,305.48	4,040.00
Water	660.64	1,300.00	823.85	850.00
Garbage	747.27	650.00	775.77	800.00
Total Utilities	17,844.40	18,350.00	13,674.85	20,090.00
Total General & Administrative Exp	48,813.16	72,373.00	74,481.27	71,697.00
Donations				
Other donations	100.00	70.00	50.00	70.00
Melfort Ministerial	300.00	150.00	-	-
Total Donations	400.00	220.00	50.00	70.00
Funds Expenses				
Facilities Expenses	147.52	-	-	-
Building Expenses	-	-	-	-
Instrument Purchases	-	-	-	-
Board Approved Capital Expenses	-	-	-	-
Total Fund Expenses	147.52	-	-	-
TOTAL EXPENSE	124,155.76	187,802.00	173,839.75	171,722.00
NET INCOME	14,522.97	(66,977.00)	(18,848.07)	(18,637.00)
NET INCOME WITHOUT FUNDS	14,310.49	(66,977.00)	(19,298.07)	(18,637.00)

**Melfort-Ethelton Pastoral Charge
Comparative Balance Sheet**

	<u>December 31, 2021</u>	<u>December 31, 2022</u>
ASSET		
Current Assets		
Royal Bank Chequing	85,813.22	66,667.81
Affinity Credit Union	17,297.22	15,997.36
Affinity Patronage Shares	5.00	5.00
Membership Shares - Funds	5.00	5.00
Facilities Chequing - SOS	38,321.94	38,321.94
Memorial Account	19,973.74	19,945.61
Building Chequing - SOS	<u>1,292.16</u>	<u>1,292.16</u>
Total Cash	162,708.28	142,234.88
Piano Fund	9,002.27	9,069.79
GIC #1 Building	26,586.30	27,118.10
GIC #2 Building	24,192.94	24,289.71
Bequest #1	10,000.00	10,000.00
Bequest #2	20,000.00	20,000.00
Bequest #3	<u>20,000.00</u>	<u>20,000.00</u>
Total Investments	109,781.51	110,477.60
Accrued Interest - Funds	567.12	759.53
GST Receivable - Operating	316.37	629.09
FundScrip Income Receivable	51.41	0.00
Accounts Receivable General	<u>0.00</u>	<u>1,032.93</u>
Total Receivable	934.90	2,421.55
Prepaid Insurance	<u>672.90</u>	<u>687.74</u>
Total Prepays	672.90	687.74
Total Current Assets	<u>274,097.59</u>	<u>255,821.77</u>
TOTAL ASSET	<u>274,097.59</u>	<u>255,821.77</u>
LIABILITY		
Current Liabilities		
Mission & Service Payable	4,097.00	3,844.25
M & S from UCW	0.00	850.00
Broadview Payable	<u>25.00</u>	<u>0.00</u>
Total Church Payables	4,122.00	4,694.25
Prepaid Playschool Rent	<u>0.00</u>	<u>0.00</u>
Total Current Liabilities	<u>4,122.00</u>	<u>4,694.25</u>
TOTAL LIABILITY	<u>4,122.00</u>	<u>4,694.25</u>
EQUITY		
Retained Earnings		
Retained Earnings - Previous Year	255,452.62	269,975.59
Current Earnings	<u>14,522.97</u>	<u>-18,848.07</u>
Total Retained Earnings	<u>269,975.59</u>	<u>251,127.52</u>
TOTAL EQUITY	<u>269,975.59</u>	<u>251,127.52</u>
LIABILITIES AND EQUITY	<u>274,097.59</u>	<u>255,821.77</u>