

Davidson County Sport Complex Master Plan

VISION STATEMENT

"To provide high quality and diverse activity options for all residents and visitors of Davidson County"

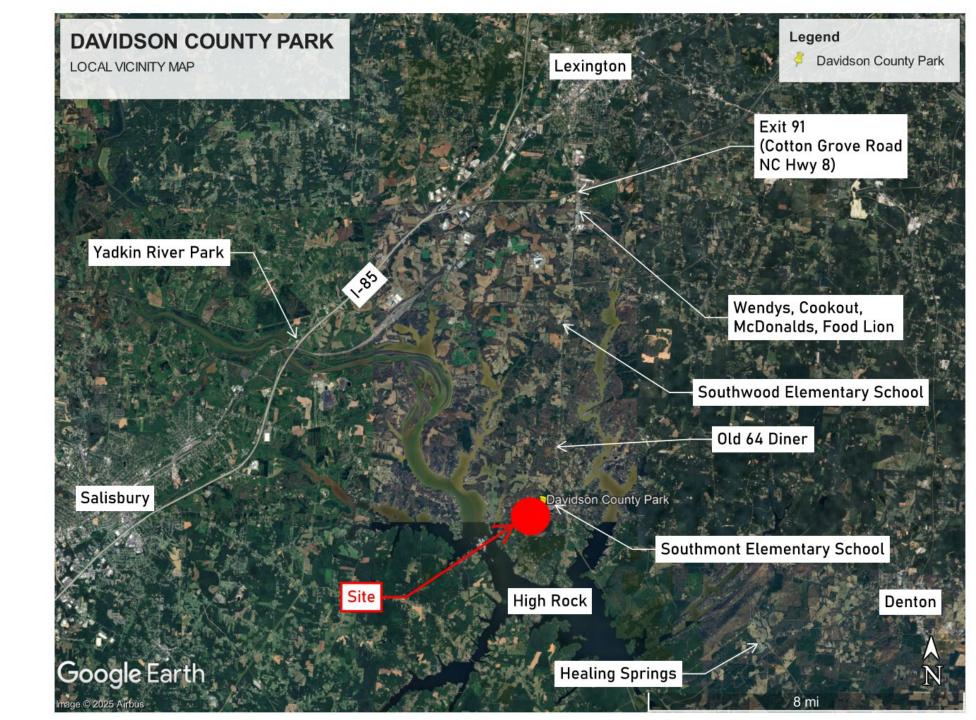
COMMUNITY BENEFITS

- SUPPORT SCHOOL ATHLETIC PROGRAMS AND OTHER LOCAL SPORTING EVENTS
- ENCOURAGE COMMUNITY ENGAGEMENT
- PROVIDE A UNIQUE, YEAR-ROUND WATER PARK FACILITY
- CREATE SPACE FOR EVENTS BOTH PRIVATE AND PUBLIC
- ENCOURAGE ECONOMIC DEVELOPMENT THAT WILL IMPACT SURROUNDING BUSINESS



IT'S WHERE?

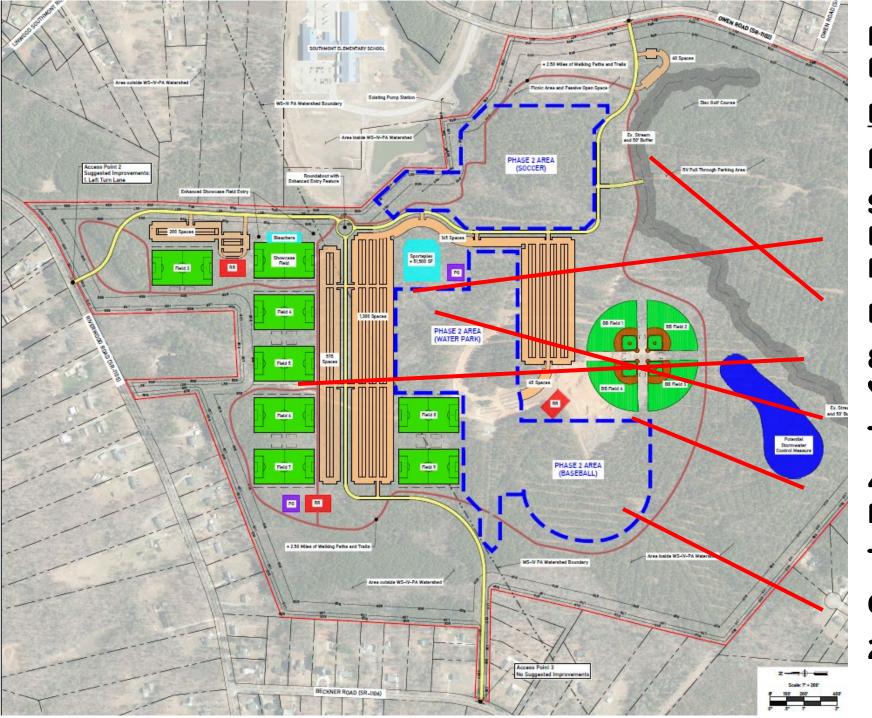
- 9 Miles from Exit 91
 - Food
 - Lodging
 - Wal-Mart
 - Walgreens
- 12 Miles to Denton
- 20 Miles to Salisbury
- 12 Miles to Lexington
- 1 Mile to Fire Station



Legend **DAVIDSON COUNTY PARK Davidson County Park** REGIONAL VICINITY MAP Greensboro (47 Miles) Raleigh/Durham Lexington (120 Miles) (12 Miles) Statesville (46 Miles) Davidson County Park Asheboro (31 Miles) Mooresville (45 Miles) Sanford (80 Miles) Concord Uwharrie National Forest (41 Miles) Charlotte (62 Miles) Fayetteville (108 Miles) Google Earth Rockingham (NC)

REGIONAL ACCESS





PHASE 1 –OUTSIDE THE BLUE LINES

BUDGET 29 MILLION

INCLUDES:

SPORTSPLEX WITH 4
BASKETBALL / 4 VOLLEYBALL 12
PICKETBALL

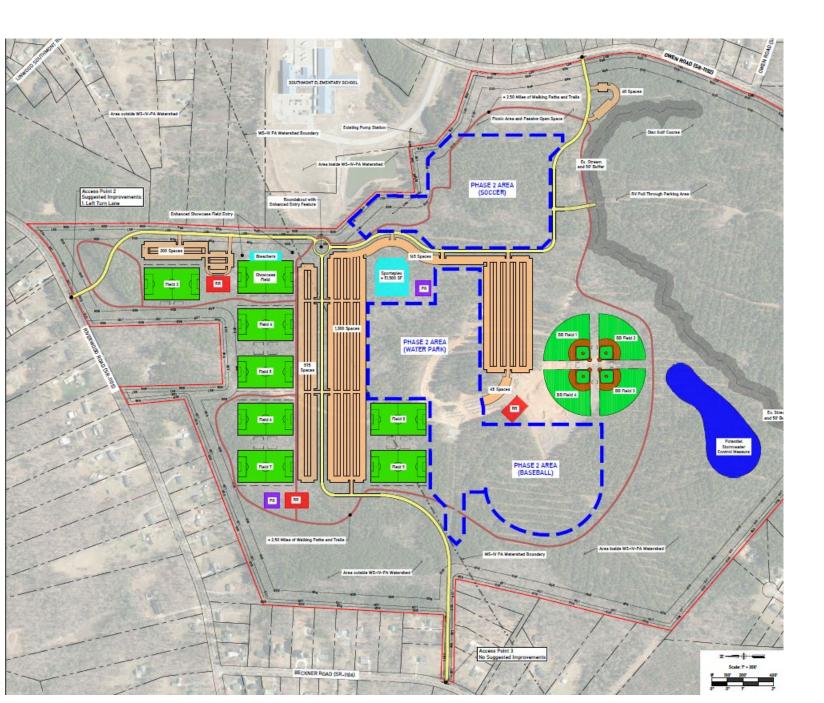
DISC GOLF

8 SOCCER FIELDS (120 BY 70 YARDS) TWO TURF FIELDS

TWO PLAYGROUNDS

4 BASEBALL FIELDS (300' FENCE)

THREE RESTROOMS
CROSS COUNTRY COURSE
2.65 MILES OF WALKING TRAIL



PHASE 1 –OUTSIDE THE BLUE LINES

ALSO INCLUDES:

LIGHTING FOR PHASE 1

MASS GRADING OF THE SITE

NCDOT MANDATED ROAD IMPROVEMENTS

IRRIGATION SYSTEMS

SEEDING/ARTIFICIAL TURF COST

FENCE SYSTEMS

PARKING FOR 3465 CARS (ALL ASPECTS OF A LOT)

BLEACHERS

DESIGN FEES



SPORTSPLEX CONCEPT PLAN



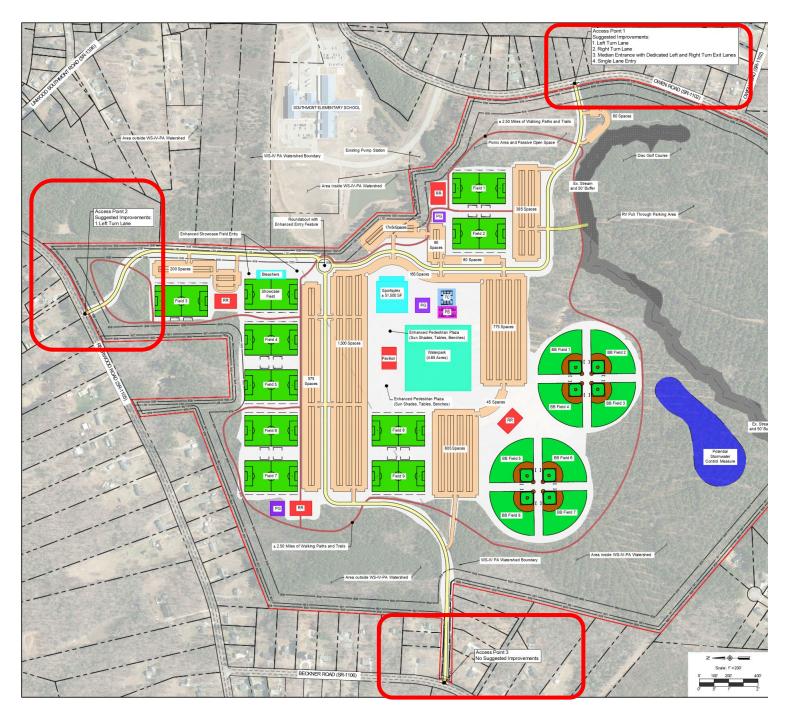
SPORTSPLEX CONCEPT PLAN INTERIOR



SHOWCASE FIELD CONCEPT PLAN



BASEBALL CONCEPT PLAN

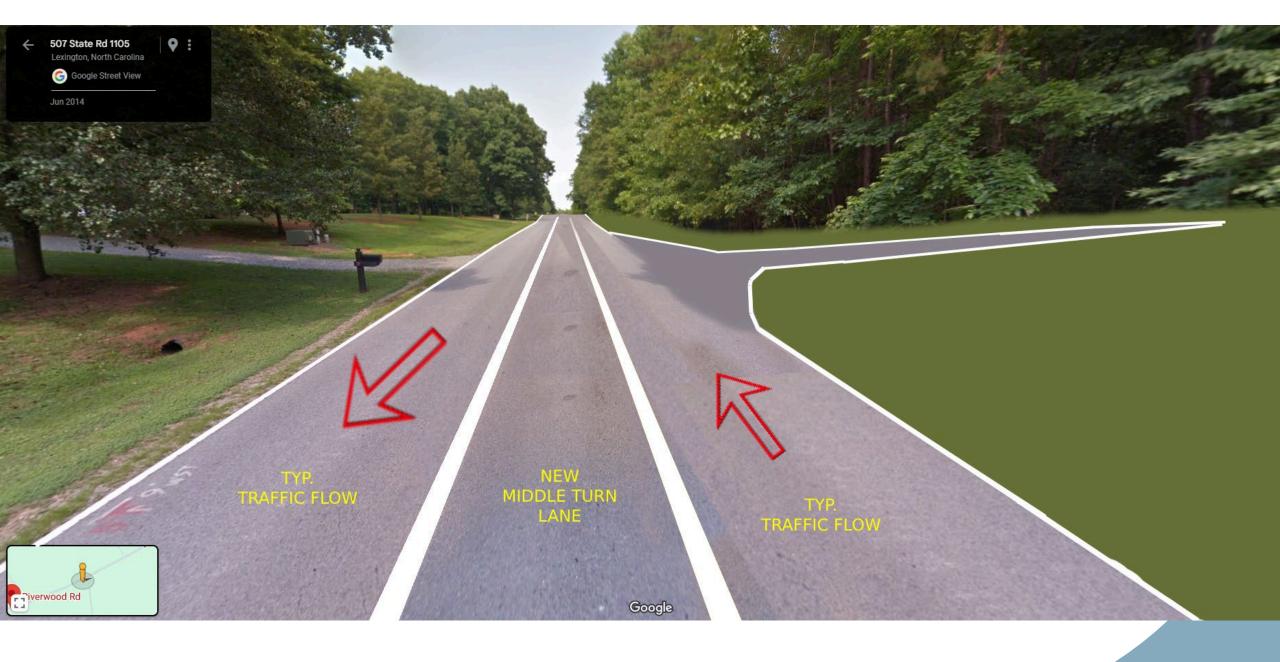


PARK ACCESS:

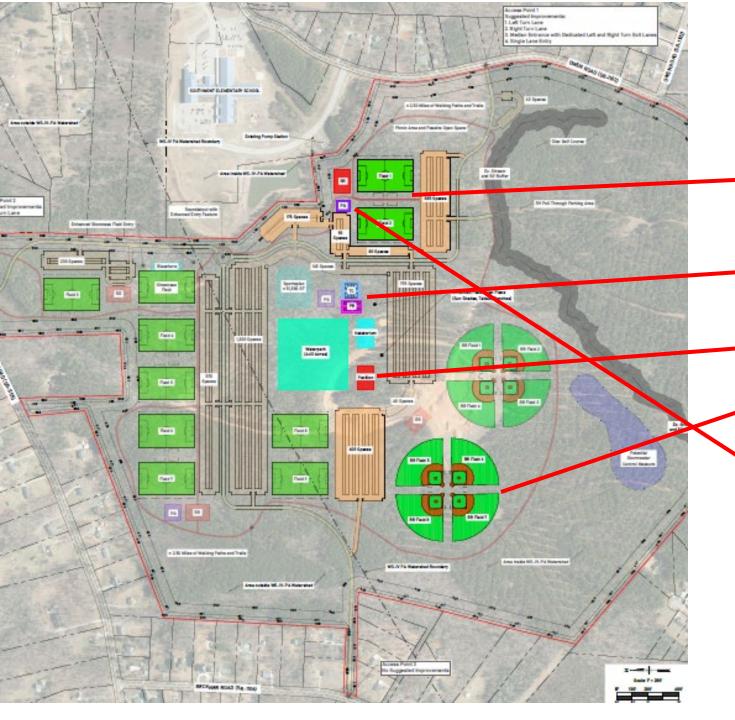
- OWEN ROAD ENTRANCE
- EAST SIDE POSSIBLE TURNING LANES
- RIVERWOOD ROAD ENTRANCE
- 1. NORTH SIDE POSSIBLE LEFT TURN LANE
- BECKNER ROAD ENTRANCE
- 1. WEST SIDE NO IMPROVEMENTS



OWEN ROAD CONCEPT PLAN



RIVERWOOD ROAD CONCEPT PLAN



PHASE 2 - INSIDE THE BLUE LINES

INCLUDES:

TWO MORE SOCCER FIELDS (120 BY 70 YARDS)

PICKLE BALL COURT AND TENNIS COURT

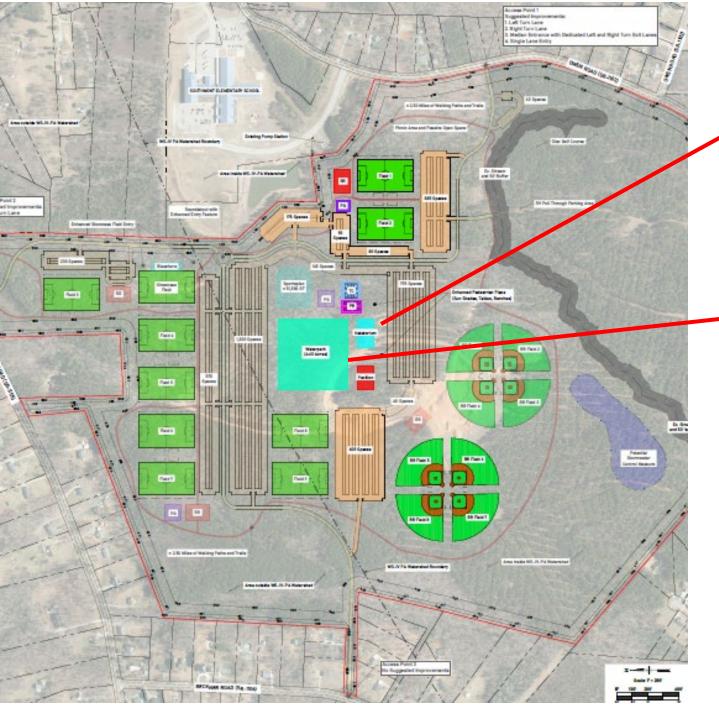
PAVILLION (OPEN AIR STRUCTURE)

4 MORE BASEBALL FIELDS (300' FENCE)

ONE MORE RESTROOM AND PLAYGROUND

AN ADDITIONAL 990 SPACES

AND



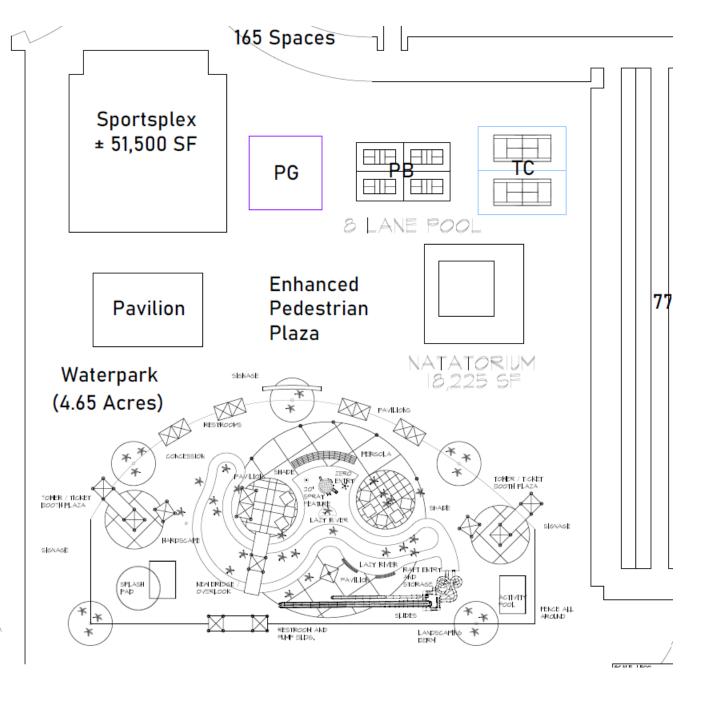
PHASE 2 - INSIDE THE BLUE LINES

A NATATORIUM

THIS INDOOR 8-LANE POOL FEATURES SOME ACTIVITY ELEMENTS TO BRING IN USERS ALL 12 MONTHS OF THE YEAR.

AN OUTDOOR WATER PARK

LAZY RIVER
SPLASH POOL AND PADS
MUTIPLE SLIDES
AND AREAS FOR FAMILIES TO STAY
FOR AN EXTENDED TIME
CONCESSION AREA











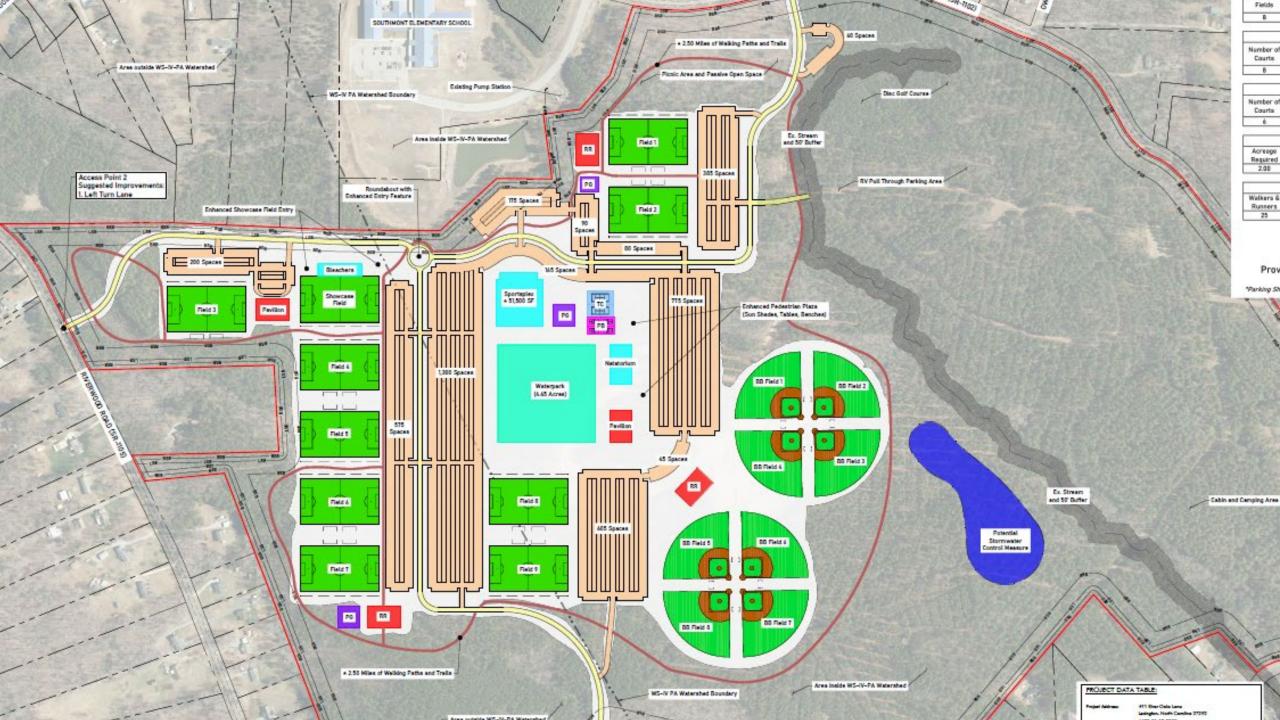


VIDEO PLAYS ON THIS SLIDE

	NEPTUNE WATER PARK	DCAA		
POPULATION	62000 (COUNTY)	174000 (COUNTY)		
NEAREST TOWN/COMMUNITY	HARTSVILLE (7400)	SOUTHMONT (1500)		
DISTANCE TO TOWN	ONE MILE	ONE MILE		
DISTANCE TO LARGER TOWN	26 MILES TO FLORENCE	12 MILES TO LEXINGTON		
DISTANCE TO INTERSTATE	14 MILES TO I-20	9 MILES TO I-85		
WATER PARK SIZE	+/- 3.5 ACRES	+/- 4.5 ACRES		
OPERATING CYCLE	SEASONAL	YEAR ROUND		
YEARLY ATTENDANCE	90000 PATRONS	930000		
YEARLY REVENUE	425,000 DOLLARS	1,000,000 DOLLARS		
COST TO BUILD IN 2025 DOLLARS	14 MILLION	TBD		
REPORTED ECONOMIC IMPACT	54 MILLION	60 MILLION		
]
	ROCKY MOUNT SPORTS			
	COMPLEX	DCAA]
ROCKY MOUNT POPULATION	+/- 55000			
FIELD INVENTORY	11 BASEBALL/ 8 SOCCER	4 BASEBALL / 8 SOCCER	PHASE 1	
SPORTS PLEX	160000 SF BUILDING	51000 SF BUILDING	PHASE 1	
	43 MILLION	29 MILLION	PHASE 1	
YEARLY REVENUE		300,000 DOLLARS	PHASE 1	
REPORTED ECONOMIC IMPACT	15 MILLION	10 MILLION ESTIMATE		
MEDIAN INCOME	\$ 28,501.00	\$ 31,934.00		

Water Park

Sports Park





GRADING PLAN

Questions?