



## DAVIDSON COUNTY

### AGENDA ITEM

TO: BOARD OF COMMISSIONERS

DEPARTMENT: Parks & Recreation

PREPARED BY: Maness, Tim

TITLE: Approval of Sportsplex Capital Project Ordinance

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#### **BACKGROUND:**

At the February 6, 2025 BOC Informational Meeting and March 6, 2025 Budget Workshop, Parks & Recreation staff presented the Commissioners with a concept / plan for a multi-field, multi-use sportsplex and water park. The BOC agreed in principle with the concept.

Now, to initiate the projects, it's requested the BOC adopt a capital project ordinance appropriating \$65-Million into a life-to-date capital project. Upon approval of the project, Parks & Recreation will work with the Facilities Committee to work on Phase I - bids, design work, etc. with ultimate approval made by the BOC.

#### **RECOMMENDATION(S):**

Staff recommends the BOC appropriate \$65-Million into a life-to-date, multi-year capital project, and approve the attached project ordinance.

#### **Attachments**

Sportsplex Capital Project Ordinance

## Davidson County Sports Complex (Capital Project Ordinance)

BE IT ORDAINED by the Board of Commissioners of Davidson County, Lexington, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the construction of the Davidson County Sports Complex Project to be financed by County Capital Reserve.

Section 2. The officers of the County are hereby directed to proceed with the project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Contracted Services	50,000,000
Construction	5,000,000
Equipment	<u>10,000,000</u>
	\$65,000,000

Section 4. The following amounts are appropriated for the project:

County Capital Reserve	<u>65,000,000</u>
	\$65,000,000

Section 5. The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to provide the County an accurate accounting of the project.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due.

Section 7. The Finance Officer is directed to report quarterly on the financial status of each project element in Sections 3 and 4.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this project in every budget submission made to this Board.

Section 9. Copies of this project ordinance shall be made available to the Budget Officer and the Finance Officer for direction in carrying out this project.

Approved this 10th day of March, 2025.

Davidson County Board of Commissioners

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Todd Yates, Chairman

ATTEST:

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Deborah J. Harris, Clerk to the Board