Sky Country Estates POA Board Approved FY 2025-2026 Budget						
					Expense	Budget
Account					2024-2025	2025-2026
1000	**Administration**				End of April	Proposed
1000 – 100	Postage				$ 237.24	$ 250.00
1000 – 110	Office Supplies				$ 60.57	$ 50.00
1000 – 111	Office Equipment				$ 378.00	$ 300.00
1000 – 115	Printing and Copying				$ -	-
1000 – 116	Subscriptions					$ 460.00
1000 – 120	Website				$ 163.40	$ 25.00
1000 – 130	Insurance				$ 2,842.61	$ 3,000.00
1000 – 140	Legal				$ 4,708.33	$ 2,500.00
1000 – 150	Bank Fees				$ 32.27	$ -
1000 – 160	IRS – NM Filing Fee				$ -	$ 10.00
1000 – 500	Miscellaneous				$ 542.34	$ 250.00
	Subtotal				**$ 8,964.76**	**$ 6,845.00**
2000	**Road Maintenance**					
2000 – 100	Road Maintenance				$ 4,498.02	$ 10,000.00
	Subtotal				**$ 4,498.02**	**$ 10,000.00**
	Capital Reserve					
	POA Capital Reserve				$ 1,060.67	$ -
	Subtotal				**$ 1,060.67**	**$ -**
	TOTAL EXPENSES				**$ 14,523.45**	**$ 16,845.00**
			FY 2025-2026 Assessemnt			
	Percentages		41%	59%	0%	**Adjusted**
			Admin	**Roads**	**Cap Reserve**	**Total Assmt**
	Number of Lots	65	$106.00	$154.00	$0.00	**$260.00**
	Lawsuit Special Assessement		Members	60		$20,000.00
	Cost Per Member					**$334.00**
				Total Assessments		**$594.00**