Norma para establecer la estructura del calendario de ingresos base mensual

Precisiones al formato

Esquema para establecer la estructura del calendario de ingresos base mensual, el formato se integra principalmente por:

Rubro de Ingresos: Considerar el Clasificador por Rubros de Ingresos (CRI) que permite una clasificación de los ingresos

Anual: cantidad total del acumulado

Meses: cantidades correspondientes a cada mes según corresponda

Plazo para publicación del calendario

Los entes obligados deberán publicar a más tardar el ultimo día de enero, en su respectiva página de internet el siguiente

ENTIDAD FEDERATIVA/MUNICIPIO CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2025

	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Impuestos sobre los ingresos	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sobre Diversiones y Espectaculos públicos	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el patrimonio	$887,743.00	$392,026.30	$70,855.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PREDIAL	$887,743.00	$392,026.30	$70,855.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto del Ejercicio	$534,618.00	$321,860.52	$46,868.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto de ejercicios anteriores	$353,125.00	$70,165.78	$23,987.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre la producción, el consumo y las transacciones	$132,794.00	$33,480.00	$13,440.00	$85,874.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sobre traslación de dominios de bienes inmuebles	$132,794.00	$33,480.00	$13,440.00	$85,874.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Impuestos	$85,632.00	$15,636.81	$5,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Recargos	$85,624.00	$15,636.81	$5,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
De indemnización	$3.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de ejecución	$3.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Multas	$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras por Obras Públicas	$8.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Las de captación de agua	$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Las de instalación de tuberías de distribución de agua	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Las de construcción o reconstrucción de alcantarillado, drenaje, desague, entubamiento de aguas de ríos, arroyos y	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Las de pavimentación de calles y avenidas	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Las de apertura, ampliación y prolongación de calles y avenidas	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Las de construcción y reconstrucción de banquetas	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Las de instalación de alumbrado público	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$5.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sobre vehículos	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por la explotación comercial de materiales de construcción	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Canalización de instalaciones subterraneas, de casetas telefonicas y postes de luz	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por establecimiento de instalación de mobiliario urbano y publicitario en la vía pública	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por estacionamiento de vehículos en la vía pública en aquellos lugares donde existen aparatos marcadores de tiempo	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios	$7,869,392.25	$1,857,867.70	$76,715.25	$1,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicios de rastro	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Por la prestación de servicios de panteones municipales	$16,503.00	$3,395.70	$1,470.00	$1,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por construcciones, reconstrucciones, reparaciones y demoliciones	$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sobre fraccionamientos	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POR COOPERACIÓN PARA OBRAS PÚBLICAS	$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
En efectivo	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
En especie	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicio de gestión integral de residuos	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POR SERVICIOS DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO	$2,611,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Del ejercicio	$2,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ejercicios anteriores	$11,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EXPEDICION DE LICENCIAS Y REFRENDOS	$2,050,637.25	$1,854,472.00	$75,245.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EXPENDIO DE BEBIDAS ALCOHOLICAS	$2,050,637.25	$1,854,472.00	$75,245.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Expedición de licencias	$150,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Refrendos	$1,829,717.25	$1,754,472.00	$75,245.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Movimiento de patentes	$70,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por servicio público de iluminación	$3,191,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$2,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECARGOS	$2,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por agua	$2,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	$11,519.00	$122.38	$743.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	$11,519.00	$122.38	$743.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Arrendamiento de bienes del municipio	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por Venta de Bienes Mostrencos y Abandonados	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POR VENTA DE OBJETOS RECOGIDOS POR AUTORIDADES MUNICIPALES	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por Venta de Objetos Recogidos por Autoridades Municipales	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POR CREDITOS A FAVOR DEL MUNICIPIO	$11,515.00	$122.38	$743.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros	$11,515.00	$122.38	$743.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Enajenacion de bienes mueb. e inmueb. mpales.	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$346,724.50	$89,816.00	$66,066.50	$190,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Multas	$20,259.00	$10,660.00	$3,450.00	$6,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Multas Municipales	$20,259.00	$10,660.00	$3,450.00	$6,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Aprovechamientos	$326,465.50	$79,156.00	$62,616.50	$184,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Aprovechamientos	$326,465.50	$79,156.00	$62,616.50	$184,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
No especificados	$326,465.50	$79,156.00	$62,616.50	$184,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones	$52,916,361.89	$4,288,230.74	$5,258,485.09	$64,571.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo General de Participaciones	$33,482,858.00	$2,461,400.98	$3,648,143.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo de Fiscalización	$3,710,576.00	$636,998.84	$119,498.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo de Fomento Municipal	$13,446,605.00	$1,026,086.41	$1,297,547.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto Especial sobre Producción y Servicios	$674,629.00	$42,049.44	$95,330.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto Especial sobre Producción y Servicios sobre venta de gasolina y diesel	$841,950.00	$66,341.14	$76,382.50	$59,525.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo Estatal	$372,463.00	$31,039.00	$31,039.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Recaudacion de ISR por Salarios	$318,548.00	$13,797.00	-$13,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ISR Enajenacion de Bienes Inmuebles	$28,072.00	$6,418.25	$4,340.93	$5,045.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Impuesto a la venta final de bebidas con contenido alcohólico	$40,660.89	$4,099.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$35,330,835.00	$3,147,016.00	$3,147,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES FEDERALES PARA EL FONDO	$35,330,835.00	$3,147,016.00	$3,147,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios	$23,164,031.00	$1,930,336.00	$1,930,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo de Aportaciones para la Infraestructura Social Municipal	$12,166,804.00	$1,216,680.00	$1,216,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$4,995.00	$0.00	$4,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$4,995.00	$0.00	$4,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Incentivos Derivados de la Colaboración Fiscal	$424,915.00	$38,361.64	$45,681.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto Sobre Automoviles Nuevos	$362,112.00	$33,128.09	$40,448.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo de Compensacion ISAN	$62,803.00	$5,233.55	$5,233.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	**$98,013,001.64**	**$9,862,557.57**	**$8,689,772.96**	**$343,051.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**