

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Haviland**  
will meet on September 11, 2024 at 6:45 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	207,507	51.464	244,915	51.024	647,000	147,406	51.468
Debt Service	94,275	7.117	92,763	6.981	111,417	18,721	6.537
Library							
Special Highway			1,725		114,000		
Water Utility	134,899		139,306		646,000		
Sewer Utility	26,683		30,096		387,000		
Refuse Utility	57,465		62,918		75,000		
Summer Recreation	208		1,015		13,000		
Non-Budgeted Funds	71,699						
Totals	592,736	58.581	572,738	58.005	1,993,417	166,127	58.005
Revenue Neutral Rate**							55.223
Less: Transfers	3,855		3,793		3,732		
Net Expenditure	588,881		568,945		1,989,685		
Total Tax Levied	159,223		158,152		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,718,052		2,726,595		2,864,022		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	2,513,613		2,434,571		2,349,984		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	2,513,613		2,434,571		2,349,984		

\*Tax rates are expressed in mils

\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Michelle Adams**

City Official Title: City Clerk