

Committee Meeting

Held on 16/06/2025

Present: Judy Brereton (JB), Ryan Chamberlain (RC), Jenny Moore (JM), Eve Winterbottom (EW), Sandra Butler (SB)

Apologies: Alison White (AW), Linzi

Matters Arising

The committee have had sight of a prototype website designed by Bob and are very grateful to him for the work he has put into it. Members were very positive about the design; "Website looks fab! / Very Pro". In addition, the prototype loads quickly onto mobile phones. The next few months will be focused on researching the technical side of things including domain hosting

16.06.25 Treasurer Report for Scheduled Meeting

Transactions since last Committee / Working Group meeting on 12.05.25

Opening Current Account Balance (12.05.25) £2,351.12

Income PL24 magazine spring edition

Adverts	£1,020.00
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Grow St Blazey towards storage Container	£500.00
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Total income	£1,520.00
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Payments Piers for storage container £240.00

Current bank account service fees £4.25

Plaque for station bus stop seating £78.00

Magazine printing £1,410.00

Zurich annual insurance premium £99.15

Total expenditure	£1,831.40
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Current Account Balance (12.06.25)	£2,039.72
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Income received:

Since last month's report, the summer edition of the PL24 magazine has been issued and most of the income has resulted from advertiser payments. We also received a £500 contribution from Grow St Blazey towards the storage container. We are still awaiting the contribution from Imerys.

Payments made:

During the period, we have paid for the magazine printing, the installation of the support pillars for the storage container and the plaque for the station bus stop seating plaque.

Sundry other expenses were for fees for the annual liability insurance and the monthly bank's £4.25 service fee.

Notes:

- Financial year end is 31 st August.
- We are holding £6,068.90 reserve in an immediate access savings account attracting 0.8% interest payable monthly (interest since last meeting £4.04). The necessity for maintaining our reserve is due to the ongoing costs to which we are committed including

- liability insurance for public events (including St Blaise Feast & Fete)
- Cornwall Plastic Pollution Coalition membership (via CWT)
- software for magazine page-setting (Sedja)
- video conferencing subscription (Zoom)
- Web hosting and domain name subscription (Sitebuilder)
- sundry items e.g. high viz vests for litter picking, magazine boxes for distribution, mobile phone credit, labels for Morsbags, plaques for donated benches, volunteer get-togethers
- printing costs for 4 editions of the magazine per year (Pegasus - which we currently manage to cover via paid advertising)
- last year these costs totalled £6500

Bus Stop Bench and Planters

The bench and planters were installed at the bus stop site on Sunday 15th June and look really good there. Suitable plants are now being sourced/discussed and another session is planned for Sunday 22nd to affect a repair of the boat and get new bedding into the planters. We had lots of enthusiastic support (+ coffee and pie) so thanks all.

Equipment store and Litter Picks

The shared storage container for the litter pick equipment has now been installed and Sandra, Ryan John E and John P have keys. After a short break the next litter pick is scheduled for September

Co-op Outside Space and Spruce Up

Plans for the site are still proceeding well. The manager of the Co-op is very enthusiastic with regard to the project and Jenny suggested that an effort could be made to involve the local community and we also considered that Pauline Giles may have access to funding towards development of the project,

Polmear Orchard

Judy will check the mowing schedule with the steward and will also contact TPPC regarding the progress of Devolution.

Any Other Business

Julia Scantlebury from Radio Cornwall will be doing a live broadcast from Par track on Wednesday 25th June and will be interviewing Alison and John as part of a programme covering what's on in the PL24 postcode area.

We were sorry to hear that Linzi has been obliged to step back from the committee due to ongoing health issues and other commitments. Her involvement with PL24CA and our community projects have been a valuable contribution; and although, Linzi is hopeful that she can continue helping whenever she is able, there is no doubt that she will be missed and we wish her well.

Next Committee Meeting open to members is on: Monday 8th September 2025