

Expenses	Prev Yr. 22/23	Estimate
Art Docent	500.00	-
Holiday Gift Cards for Families in need	200.00	200.00
Holiday Staff Breakfast	177.57	200.00
Insurance	50.00	50.00
Music/Drama Donation (around Xmas)	1,000.00	1,000.00
Paper/Photocopies	175.82	150.00
PTO & Pastries (Back to School Breakfast)	124.21	120.00
PTO Meetings/Childcare	173.10	350.00
Reading Program (we are paying half)	3,109.12	3,250.00
Staff Appreciation Week/Book Fair GC	1,179.58	2,000.00
Staff Breakfast Gift Cards	350.00	350.00
Staff Requests	5,219.94	6,000.00
Talent Show	120.00	120.00
Taxes	300.00	300.00
Total:	12,679.34	14,090.00