



2025 Q3 REPORT

PATIENT CARE RECORDS PER QUARTER

	Q1	Q2	Q3	Q4	YTD	%
1 st crew	417	481	526		1424	79%
2 nd crew	106	122	97		325	18%
3 rd crew	18	6	6		30	2%
4 th crew	0	0	0		0	0%
Standby	0	2	24		26	1%
TOTAL	541	611	653		1805	

Transports	387	434	425		1246	69%
No transport	154	177	228		559	31%

NO TRANSPORT CALLS BY TYPE

	Q1	Q2	Q3	Q4	YTD	%
Patient refusal	60	54	56		170	30%
Canceled	20	17	27		64	11%
No EMS Needed	20	45	53		118	21%
Treat, No Transport	6	23	45		74	13%
Lift Assist/ Other	48	43	47		138	25%

CALLS BY RESPONSE AREA

	Q1	Q2	Q3	Q4	YTD	%
City of Yankton	480	533	538		1551	85.9%
L&C Lake Area	20	33	31		84	4.7%
Gayville	3	2	9		14	0.8%
Volin	3	2	3		8	0.4%
Mission Hill	6	12	4		22	1.2%
Lesterville	2	2	5		9	0.5%
Utica	5	3	1		9	0.5%
Irene rural	6	5	7		18	1.0%
Other rural	11	16	20		47	2.6%
Nebraska	5	3	1		9	0.5%
Unassigned	0	0	34		34	1.9%

PATIENTS TRANSFERRED OUT OF AVERA SACRED HEART HOSPITAL

	Q1	Q2	Q3	Q4	YTD	
	55	69	51		175	

PAYMENT CLAIMS SENT TO WAYSTAR CLEARINGHOUSE

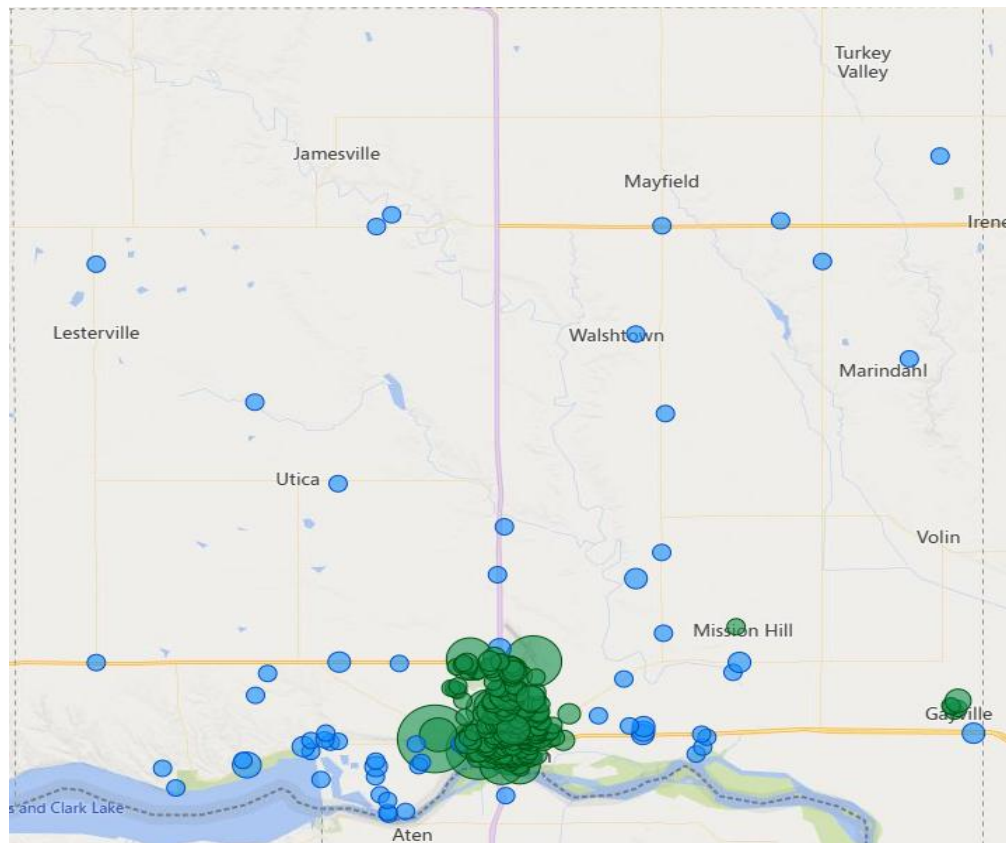
	Q1	Q2	Q3	Q4	YTD	
	451	507	514		1472	

REVENUE VS EXPENSES

	Q1	Q2	Q3	Q4	YTD
Expenses	\$375,248.72	\$347,168.05	\$349,309.21		\$1,071,725.98
Revenue	\$261,058.23	\$281,020.16	\$287,300.11		\$829,378.50
Difference	\$114,190.49	\$66,147.89	\$62,009.10		\$242,347.48
Spent budget	25.70%	49.44%	73.34%		
Per resident*	\$4.86	\$2.81	\$2.64		\$10.31

* Cost per resident based on population of 23,509 per US Census Bureau figures dated 7/1/2024

QUARTERLY CALL LOCATIONS



Green= municipality

Blue= rural