

Vital Illumination – Phase 1 Budget (CAD)

Category	Description	Estimated Cost (CAD)
Technical Feasibility Studies	Site assessments, energy audits, load analysis, solar resource modeling	\$20,000
Preliminary System Design & Cost Estimation	Engineering layout, equipment specs, procurement strategy, budgeting	\$15,000
Local Partner Engagement & Field Coordination	MoUs, stakeholder meetings, on-ground liaison, honoraria for Cuban collaborators	\$10,000
Project Management & Reporting	Oversight, timeline tracking, reporting, risk framework	\$10,000
Outreach & Documentation	Storytelling assets, photos/interviews, social media, translation, print	\$7,500
Gender Inclusion & Capacity Planning	Workshops, inclusion strategy, stakeholder engagement, draft training materials	\$7,500
Contingency / Buffer (~7%)	Surprise costs, bureaucratic pain, logistical scrambling	\$5,000

Total | | \$75,000