

Proposed staffing Levels New Building, The Village Residence Drogheda.

Role	WTE	Day Duty	Night Duty	Requirement
Assistant Directors of Nursing	3	25.5	0	0
Person in Charge/Don	1	8.5 hours 5/7	No	0
CNM 2	2 acting	8.5 hours 5/7	No	2
CNM 1	3	11 Hours 5/7	Yes	1
Hygiene	5.48	29 hours divided across 5 households	No	2.79
Nursing	16.97	83 hours /day 7/7	60 hours/night 26.69 wte	9.72
HCA	32.24	144 /day 7/7	72/night 38.76 wte/week	6.52
Homemakers	4.48	44 Hours 7/7	No	3.41
Activities/Recreation	3.88	8 hrs 5/7	No	0
Catering Supervisor	1	11 Hours 5/7	No	0
General Operatives	2	8 hours per day	No	0
Admin Support	4.56	8am to 8 pm	Up to 8 pm on reception	0
Total	79.61			25.44

BREAKDOWN per house based on 9 extended care beds and one short stay bed

Butterfly Cottage 10 Beds

Nursing Hours/day		Daily 8am to 8pm	Night Time 8pm 8am	Total Staff/24 hour shift
22		2	1	3
HCA Hours Per Day		2	1	3
Homemakers		2	0	2
Activities		3	0	3
Catering Supervisor		0.3	0	1
General operatives		1	0	1
CNM 2		0.3	0	0.3
Total		10.30	2	13.3

Red Robin Cottage 10 Beds

Nursing Hours/day		Daily 8am to 8pm	Night Time 8pm 8am	Total Staff/24 hour shift
11		1	1	2
HCA Hours Per Day		2	1	3
Homemakers		2	0	2

Activities		3	0	3
Catering Supervisor		0.3	0	1
General operatives		1	0	1
CNM 2		0.3	0	0.3
CNM 1		0.5	0.5	2
Total		10.1	2.5	14.3

Forget me Not Cottage

		Daily 8am to 8pm	Night Time 8pm 8am	Total Staff/24 hour shift
22		2	0	2
HCA Hours Per Day		2	2	4
Homemakers		2	0	2
Activities		3	0	3
Catering Supervisor		0.3	0	1
General operatives		0	0	0
CNM 2		0.3	0	0.3
CNM 1		0.5	0.5	1
Total		10.30	2	13.3

Sunnyside and Meadowview

Grade	Hours/day 8.00 am to 8 pm	Daily 08.00 am to 20.00 pm numbers	Night Time 8pm 8am, Hours	Night time numbers	Total Staff/24 hour shift
Nursing Hours/day	37 hours /day	4	24	2	6
HCA Hours Per Day	78	8	24	2	10
Homemakers	8.5	1	0	0	1
Activities	15	2	0	0	2
Catering	32	4	0	0	4
General operatives	8	1	0		1
CNM 2	8.5	1	0	0	1
CNM 1	8.5	1	0	0	1
Hygiene Staff	16	2	0	0	2
Total	211.5	24	48	4	28