

VILLAGE OF ALEXANDRIA REGULAR COUNCIL MEETING MINUTES

February 3, 2026

Meeting was called to order by Mayor Sean Barnes at 7:01pm.

Pledge of Allegiance.

Council Members Present: Sarah Chambers
Herb Lower
Mitch Peters
Spencer Giese
Cari Meng
Lyle Simpson

Village Representation Present: Mayor Sean Barnes
Administrator Kendra Borrer
Zoning Inspector Jacob Brooks (7:08)
Solicitor David Ball
Police Chief Dan Bunting

Village Representation Not Present: Fiscal Officer Carol Gissinger joined via TEAMS

Citizens Present: None

Approval of Council Minutes

Councilman Giese made a motion; seconded by Councilwoman Chambers, to approve the 1/20/2026 Regular Council Meeting minutes as amended. Roll Call Vote: All Yes. Chair declares motion carried.

LEGISLATION

ORDINANCE 2026-05 AN ORDINANCE APPROVING THE 2026 REVENUE BUDGET AND SETTING APPROPRIATIONS UNTIL APRIL 1, 2026, FOR THE VILLAGE OF ALEXANDRIA OHIO, AND DECLARING AN EMERGENCY

Councilwoman Chambers made a motion seconded by Councilman Giese to suspend reading of Ordinance 2026-05. Roll Call Vote: All Yes. Chair declared motion carried.

Ordinance 2026-05 discussion

Councilwoman Chambers made a motion seconded by Councilman Giese to pass Ordinance 2026-05. Roll Call Vote: All Yes. Chair declared motion carried.

VILLAGE OFFICE REPORTS

Administrator's Report

- With the efforts of Mayor Barnes, Chief Bunting, Jim Jasper, Brian Hammon and a handful of residents, the village survived Snowpocalypse 2026. Everyone did a great job clearing roads, sidewalks and checking on our residents. Everyone's efforts are greatly appreciated. Can we get volunteers to clear snow away from fire hydrants. 23 possible hydrants in the Village. Follow up with Fire Department.
- Dean Schiller came to me and asked if the Village would like to partner with the Township with the Alexandria Fun Days. They have involved the Fireman's Association as well. He suggested the Village take on Little Miss Fun days. Are there any Council members that would like to be involved. Cari Meng will reach out to Dean Schiller.
- I am looking for a volunteer to help get the rear tires off the village tractor so we can get them to Kirby to have them replaced. Mitch & Lyle offered to take care of the tractor tires.
- We have already started receiving reservations for Parkers Park.

- We had a sewer back up on Granville Street. Jack Liggett was able to get it jetted.
- Water Main break on Granville St 2/2/2026 was detected and repaired last night which triggered a valve to stick at the water tower. Jack Liggett contacted TLV since they replaced the valve last year to repair. After checking it TLV believes it is airlocked, Jack plans to come out every 24 hours for the next few days to try and force the air out to get it working. This is an EPA Type 2 event, so the no boil alert needed.
- Still receiving small payments from Laura Vanscoy for restitution
- Maintenance Report – Snowplow has been repaired. We are still looking for a new maintenance person.
- Water Department Report – We have had a couple glitches with online payments that Jacky has been able to get fixed with no more issues reported.

Fiscal Officer's Report

- Review the 2026 Temporary appropriations
Draft 2026 Appropriations – Exhibit A
2026 revenue Estimated – Exhibit B
- 2025 W2's was emailed on 1-27-2026 or 1-28-2026.

Solicitor's Report

- Litigation filed by Jersey Twp
- Resubmitting tax increase ordinance & resolution. Kendra to get ballot verbiage to David when it comes in for review.
- Public records request

Mayor's Report

Based on the results of the Feasibility Study and public input from ODOT, the following improvements are being proposed as part of this project:

- SR 161/ SR 37 Freeway: Add a third lane to SR 161/SR 37 in the median, from just east of the Kitzmiller Road crossing to just west of the SR 16 (Columbus Rd) interchange. The existing lanes will be repaved. All work is anticipated to be completed within existing right-of-way.
- SR 161/Beech Road Interchange: Widen the eastbound exit ramp to the inside. All work is anticipated to be completed within existing right-of-way.
- SR 161/Mink Street Interchange: Redesign the interchange and widen the Mink Street bridge. Three (3) alternatives were studied. The Diverging Diamond Interchange (DDI) was the selected preferred alternative. Permanent right-of-way will be needed to reconstruct the interchange.
- SR 161/SR 37 (York Rd) Interchange: Install traffic signals at the SR 161 ramp intersections with SR 37 and at Moots Run Road. A northbound and southbound left turn lane at the SR 37/Moots Run Road/Davison Lane intersection will be constructed. All work is anticipated to be completed within existing right-of-way.
- No improvements will occur at the SR 161/SR 310 and SR 37/SR16 (Columbus Rd) interchanges. Any improvements at these interchanges will be performed under future separate projects.
- To occur in spring 2028 pending project funding

LCATS came to us regarding engineering group looking at infrastructure related projects. Recommend considering. Annual fee of \$3000.

Zoning Inspector Report

- See Exhibit C

Police Department

- Update on Police Budget
- Passed Attorney General audit for police dept
- Id theft case over \$10,000
- Removal of snow in handicapped spot. Stated he may be getting a write up on this. Councilwoman Meng said she didn't think this was appropriate to discuss, this is a job related issue for him to discuss with Sean.

Planning Commission Report

- Met on 28th to review of community input for comprehensive plan.
- Discussed Village signage that is not in current zoning code.
- Infrastructure maintenance schedule. Looking to create annual maintenance schedule.
- Looking into Dark Sky initiatives implementation into our community.
- Recommendation for the Right of Way permit.

OLD BUSINESS

Council Secretary to take minutes for council meetings has been temporarily filled in by Kendra. Need to find permanent solution. Post for job at \$100 a month.

Kendra has been temporarily filling in cleaning village office. Need to find permanent solution.

Contract for the Sign is completed; we have everything needed to install.

NEW BUSINESS

None

Citizen Comments (3-minute time limit)

Dan Bunting requesting Executive Session – Personnel

Lyle Simpson motion Herb Lower seconded to move into exec session.

Chambers – Ab

Giese – No

Lower Yes

Meng – No

Peters – Yes

Simpson – Yes

Chair declared Motion failed.

Meeting Announcements

Planning Commission Meeting: Feb 11, 2026, at 5:30pm

Regular Council Meeting Feb 17, 2026, at 7pm.

Safety Committee Meeting Feb 17, 2026, at 7pm.

Public Service Meeting Feb 17, 2026, at 7pm

Community Action Team Meeting: Feb 25, 2026, at 5:30pm

Adjournment

There was no more business to come from Council.

Councilwoman Meng made a motion, seconded by Councilman Giese to adjourn the council meeting. All voted in favor; the Chair declared the meeting adjourned at 8:20p.m.

Respectfully submitted, (Feb 17, 2026)



Kendra Borrer, Administrator

Certified Sean Barnes
Sean Barnes, Mayor/Chairperson

Date 2/17/2026
Approved: 02/17/2026

Appropriation Status
VILLAGE OF ALEXANDRIA, LICKING COUNTY
As Of 2-3-2026

Account Code	Account Name	2025 Final Appropriation	2025 YTD Expenditures	2025 Appropriations	
Police Department	1000-110-190-0000 Other - Personal Services	\$43,665.00	\$41,960.05	35,000	
	1000-110-190-0000 Other - Personal Services-Special Duty			1,500	
Police Department	1000-110-211-0000 Ohio Public Employees Retirement System	\$9,272.00	\$7,654.15	9,240	
Police Department	1000-110-213-0000 Medicare	\$606.10	\$424.45	558	
Police Department	1000-110-225-0000 Workers' Compensation	\$100.00	\$100.00	100	
Police Department	1000-110-270-0000 Uniforms and Clothing	\$200.00	\$150.00	500	
Police Department	1000-110-321-0000 Telephone	\$1,659.00	\$1,658.84	1,700	Vest covers
Police Department	1000-110-341-0000 Accounting and Legal Fees	\$0.00	\$0.00		
Police Department	1000-110-348-0000 Training Services	\$850.00	\$850.00	1,500	
Police Department	1000-110-351-0000 Insurance and Bonding	\$1,400.00	\$1,400.00	1,400	
Police Department	1000-110-391-0000 Dues and Fees	\$0.00	\$0.00	200	Ohio Chief
Police Department	1000-110-393-0000 Motor Vehicles	\$0.00	\$0.00		
Police Department	1000-110-399-0000 Other - Other Contractual Services	\$1,390.00	\$600.00	1,000	
Police Department	1000-110-410-0000 Office Supplies and Materials	\$0.00	\$0.00		
Police Department	1000-110-420-0000 Operating Supplies and Materials	\$3,837.00	\$3,835.81	4500	
Police Department	1000-110-433-0000 Repairs and Maintenance of Motor Vehicles	\$1,349.32	\$1,379.79	2,500	
Police Department	1000-110-440-0000 Small Tools and Minor Equipment	\$0.00	\$0.00		61,698
Street Lighting	1000-130-311-0000 Electricity-1410, 0800,7701	\$9,500.00	\$9,490.45	\$9,500	
Park	1000-310-311-0000 Electricity	\$0.00	\$0.00		
Park	1000-310-399-0000 Other - Other Contractual Services	\$0.00	\$0.00		
Park	1000-320-311-0000 Electricity-2810	\$800.00	\$785.00	\$800	
Park	1000-320-399-0000 Other - Other Contractual Services	\$2,500.00	\$1,449.00	\$2,500	
Community Planning & Zoning	1000-410-100-0000 Personal Services	\$6,000.00	\$5,455.05	6,000	
Community Planning & Zoning	1000-410-211-0000 Ohio Public Employees Retirement System	\$1,440.00	\$1,309.21	1,440	
Community Planning & Zoning	1000-410-213-0000 Medicare	\$87.00	\$79.10	87	
Community Planning & Zoning	1000-410-225-0000 Workers' Compensation	\$25.00	\$25.00	25	
Community Planning & Zoning	1000-410-252-0000 Travel and Transportation	\$0.00	\$0.00		
Community Planning & Zoning	1000-410-322-0000 Postage	\$0.00	\$0.00		
Community Planning & Zoning	1000-410-325-0000 Advertising	\$80.00	\$80.00	80	
Community Planning & Zoning	1000-410-341-0000 Accounting and Legal Fees	\$0.00	\$0.00		
Community Planning & Zoning	1000-410-351-0000 Insurance and Bonding	\$0.00	\$0.00		
Community Planning & Zoning	1000-410-391-0000 Dues and Fees	\$100.00	\$0.00	100	
Community Planning & Zoning	1000-410-399-0000 Other - Other Contractual Services	\$0.00	\$0.00		
Community Planning & Zoning	1000-410-410-0000 Office Supplies and Materials	\$250.00	\$0.00		
Mayor & Adm. Offices	1000-710-131-0000 Salary - Administrator	\$3,600.00	\$3,261.60	3,000	
Mayor & Adm. Offices	1000-710-132-0000 Salaries - Administrator's Staff	\$0.00	\$0.00		
Mayor & Adm. Offices	1000-710-161-0000 Salary - Mayor	\$12,000.00	\$0.00	12,000	
Mayor & Adm. Offices	1000-710-211-0000 Ohio Public Employees Retirement System	\$2,256.00	\$3,306.16	2,844	
Mayor & Adm. Offices	1000-710-213-0000 Medicare	\$208.80	\$196.40	126	
Mayor & Adm. Offices	1000-710-225-0000 Workers' Compensation	\$2,200.00	\$971.50	2,200	
Mayor & Adm. Offices	1000-710-240-0000 Unemployment Compensation	\$8,050.00	\$0.00	2,500	
Mayor & Adm. Offices	1000-710-252-0000 Travel and Transportation	\$0.00	\$0.00		
Mayor & Adm. Offices	1000-710-322-0000 Postage	\$0.00	\$0.00		
Mayor & Adm. Offices	1000-710-325-0000 Advertising	\$0.00	\$0.00		
Mayor & Adm. Offices	1000-710-329-0000 Other-Communications, Printing & Advertising	\$0.00	\$0.00		
Mayor & Adm. Offices	1000-710-341-0000 Accounting and Legal Fees	\$14,000.00	\$14,000.00	24,000	
Mayor & Adm. Offices	1000-710-348-0000 Training Services	\$0.00	\$0.00		
Mayor & Adm. Offices	1000-710-351-0000 Insurance and Bonding	\$0.00	\$0.00		
Mayor & Adm. Offices	1000-710-391-0000 Dues and Fees	\$2,240.00	\$134.05	1,000	
Mayor & Adm. Offices	1000-710-399-0000 Other - Other Contractual Services	\$9,500.00	\$4,460.00	9,500	
Mayor & Adm. Offices	1000-710-410-0000 Office Supplies and Materials	\$400.00	\$61.78	400	
Council	1000-715-111-0000 Salaries - Council	\$7,200.00	\$4,672.69	7,200	
Council	1000-715-211-0000 Ohio Public Employees Retirement System	\$1,008.00	\$604.38	1,008	
Council	1000-715-212-0000 Social Security	\$0.00	\$0.00		
Council	1000-715-213-0000 Medicare	\$104.40	\$87.63	104.40	
Council	1000-715-225-0000 Workers' Compensation	\$0.00	\$0.00		
Council	1000-715-341-0000 Accounting and Legal Fees	\$0.00	\$0.00		
Council	1000-715-342-0000 Auditing Services	\$0.00	\$0.00		
Council	1000-715-348-0000 Training Services	\$0.00	\$0.00		
Council	1000-715-351-0000 Insurance and Bonding	\$50.00	\$50.00	\$50.00	
Council	1000-715-391-0000 Dues and Fees	\$0.00	\$0.00		
Council	1000-715-410-0000 Office Supplies and Materials	\$0.00	\$0.00		
Council	1000-715-600-0000 Other	\$0.00	\$0.00		
Mayers Court	1000-720-132-0000 Salaries - Administrator's Staff	\$3,000.00	\$2,894.79	3,000	
Mayers Court	1000-720-211-0000 Ohio Public Employees Retirement System	\$720.00	\$580.41	720	
Mayers Court	1000-720-213-0000 Medicare	\$43.50	\$31.44	43.50	
Mayers Court	1000-720-240-0000 Unemployment Compensation	\$0.00	\$0.00		
Mayers Court	1000-720-321-0000 Telephone	\$2,209.00	\$0.00	2,209	
Mayers Court	1000-720-340-0000 Professional and Technical Services	\$1,800.00	\$674.00	1,800	
Mayers Court	1000-720-341-0000 Accounting and Legal Fees	\$3,600.00	\$3,300.00	3,600	
Mayers Court	1000-720-342-0000 Auditing Services	\$0.00	\$0.00		
Mayers Court	1000-720-351-0000 Insurance and Bonding	\$50.00	\$50.00	50	
Mayers Court	1000-720-391-0000 Dues and Fees	\$0.00	\$0.00		
Mayers Court	1000-720-399-0000 Other - Other Contractual Services	\$640.00	\$640.00	640	
Mayers Court	1000-720-410-0000 Office Supplies and Materials	\$250.00	\$0.00	250	
Recd Officer	1000-725-121-0000 Salary - Clerk/Treasurer	\$26,000.00	\$26,000.00	26,000	
Recd Officer	1000-725-122-0000 Salaries - Clerk/Treasurer's Staff	\$1,200.00	\$196.55		
Recd Officer	1000-725-211-0000 Ohio Public Employees Retirement System	\$6,048.00	\$5,232.00	6,740	
Recd Officer	1000-725-213-0000 Medicare	\$365.40	\$316.10	377	
Recd Officer	1000-725-225-0000 Workers' Compensation	\$100.00	\$100.00	100	
Recd Officer	1000-725-252-0000 Travel and Transportation	\$0.00	\$0.00		
Recd Officer	1000-725-322-0000 Postage	\$0.00	\$0.00		
Recd Officer	1000-725-329-0000 Other-Communications, Printing & Advertising	\$0.00	\$0.00		
Recd Officer	1000-725-341-0000 Accounting and Legal Fees	\$0.00	\$0.00		
Recd Officer	1000-725-342-0000 Auditing Services	\$0.00	\$0.00		
Recd Officer	1000-725-343-0000 Uniform Accounting Network Fees	\$1,200.00	\$1,200.00	1,200	
Recd Officer	1000-725-348-0000 Training Services	\$100.00	\$0.00	100	
Recd Officer	1000-725-351-0000 Insurance and Bonding	\$50.00	\$0.00	50	
Recd Officer	1000-725-391-0000 Dues and Fees	\$50.00	\$0.00		
Recd Officer	1000-725-410-0000 Office Supplies and Materials	\$300.00	\$46.78	300	
Recd Officer	1000-730-311-0000 Electricity-3812	\$1,600.00	\$669.88	1,600	
Recd Officer	1000-730-313-0000 Natural Gas	\$960.00	\$561.10	960	
Recd Officer	1000-730-321-0000 Telephone	\$2,000.00	\$1,179.98	2,000	
Recd Officer	1000-730-351-0000 Insurance and Bonding	\$8,750.00	\$8,750.00	10,000	
Recd Officer	1000-730-410-0000 Office Supplies and Materials	\$0.00	\$0.00		
Recd Officer	1000-730-431-0000 Repairs and Maintenance of Buildings and Land	\$0.00	\$0.00		
Recd Officer	1000-730-640-0000 Payment to Another Political Subdivision	\$0.00	\$0.00		

18,000 Purchase Two Garages

2011-620-342-0000 Auditing Services	\$0.00	\$0.00	
2011-620-344-0000 Tax Collection Fees	\$0.00	\$0.00	
2011-620-351-0000 Insurance and Bonding	\$0.00	\$0.00	
2011-620-399-0000 Other - Other Contractual Services	\$5,000.00	\$3,018.64	5,000
2011-620-420-0000 Operating Supplies and Materials	\$7,000.00	\$6,900.00	7,000
2011-620-430-0000 Repairs and Maintenance	\$3,000.00	\$2,400.00	3,000
2011-620-433-0000 Repairs and Maintenance of Motor Vehicles	\$0.00	\$0.00	
2011-620-440-0000 Small Tools and Minor Equipment	\$0.00	\$0.00	
2011-710-341-0000 Accounting and Legal Fees	\$0.00	\$0.00	
2011-850-710-0000 Principal	\$14,486.04	\$0.00	15,004.03
2011-850-720-0000 Interest	\$1,054.56	\$0.00	536.54
2011-910-910-0000 Transfers - Out	\$0.00	\$0.00	
2011-930-930-0000 Contingencies	\$0.00	\$0.00	56,389.35
2021-620-420-0000 Operating Supplies and Materials	\$0.00	\$0.00	
2021-650-311-0000 Electricity	\$0.00	\$0.00	
2021-730-399-0000 Other - Other Contractual Services	\$0.00	\$0.00	
2021-930-930-0000 Contingencies	\$0.00	\$0.00	

Park	2041-310-690-0000 Other - Other	\$0.00	\$0.00	
Park	2041-320-190-0000 Other - Personal Services	\$5,760.00	\$1,186.84	1,152
Park	2041-320-211-0000 Ohio Public Employees Retirement System	\$1,382.40	\$577.61	276
Park	2041-320-213-0000 Medicare	\$83.52	\$17.21	17
Park	2041-320-225-0000 Workers' Compensation	\$0.00	\$0.00	
Park	2041-320-311-0000 Electricity	\$0.00	\$0.00	
Park	2041-320-340-0000 Professional and Technical Services	\$0.00	\$0.00	
Park	2041-320-351-0000 Insurance and Bonding	\$0.00	\$0.00	
Park	2041-320-390-0000 Other Contractual Services	\$0.00	\$0.00	
Park	2041-320-395-0000 Land and Improvements	\$0.00	\$0.00	
Park	2041-320-398-0000 Garbage and Trash Removal	\$0.00	\$0.00	
Park	2041-320-420-0000 Operating Supplies and Materials	\$550.00	\$484.01	550
Park	2041-320-432-0000 Repairs and Maintenance of Machinery & Equip	\$0.00	\$0.00	
Park	2041-320-440-0000 Small Tools and Minor Equipment	\$0.00	\$0.00	
Park	2041-320-600-0000 Other	\$0.00	\$0.00	
Park	2041-800-530-0000 Buildings and Other Structures	\$0.00	\$0.00	
Park	2041-930-930-0000 Contingencies	\$0.00	\$0.00	

1995

Estimates need information from Martha

Museum	2903-790-342-0000 Auditing Services	\$0.00	\$0.00	
Museum	2903-790-346-0000 Engineering Services	\$0.00	\$0.00	
Museum	2903-790-349-0000 Other - Professional and Technical Services	\$0.00	\$0.00	
Museum	2903-790-351-0000 Insurance and Bonding	\$200.00	\$150.00	200
Museum	2903-790-352-0000 Property Insurance Premiums	\$0.00	\$0.00	
Museum	2903-790-390-0000 Other Contractual Services	\$726.20	\$726.20	
Museum	2903-790-391-0000 Dues and Fees	\$50.00	\$50.00	50
Museum	2903-790-392-0000 Buildings and Other Structures	\$0.00	\$0.00	
Museum	2903-790-399-0000 Other - Other Contractual Services	\$0.00	\$0.00	
Museum	2903-790-410-0000 Office Supplies and Materials	\$0.00	\$0.00	
Museum	2903-790-420-0000 Operating Supplies and Materials	\$1,250.00	\$1,052.34	1,250
Museum	2903-790-430-0000 Repairs and Maintenance	\$0.00	\$0.00	
Museum	2903-790-431-0000 Repairs and Maintenance of Buildings and Land	\$2,500.00	\$0.00	2,500
Museum	2903-790-490-0000 Other - Supplies and Materials	\$0.00	\$0.00	
Museum	2903-930-930-0000 Contingencies	\$1,273.80	\$0.00	2,000

6,000

Water	5101-531-391-0000 Dues and Fees	\$400.00	\$375.00	400
	5101-539-190-0000 Other - Personal Services	\$8,100.00	\$8,100.00	13,680.00
	5101-539-211-0000 Ohio Public Employees Retirement System	\$1,944.00	\$1,944.00	3,283.20
	5101-539-213-0000 Medicare	\$117.45	\$110.00	198.36
	5101-539-225-0000 Workers' Compensation	\$450.00	\$112.00	450
	5101-539-311-0000 Electricity-4811	\$600.00	\$590.30	600
	5101-539-312-0000 Water and Sewage	\$120,100.00	\$86,134.88	120,000
	5101-539-322-0000 Postage	\$1,360.00	\$1,360.00	1,360
	5101-539-341-0000 Accounting and Legal Fees	\$7,200.00	\$1,590.00	7,200
	5101-539-342-0000 Auditing Services	\$0.00	\$0.00	
	5101-539-343-0000 Uniform Accounting Network Fees	\$500.00	\$500.00	500
	5101-539-349-0000 Other - Professional and Technical Services	\$2,000.00	\$1,577.70	2,000
	5101-539-351-0000 Insurance and Bonding	\$200.00	\$200.00	200
	5101-539-391-0000 Dues and Fees	\$0.00	\$0.00	
	5101-539-399-0000 Other - Other Contractual Services	\$1,100.00	\$0.00	1,100
	5101-539-410-0000 Office Supplies and Materials	\$250.00	\$245.00	250
	5101-539-420-0000 Operating Supplies and Materials	\$0.00	\$0.00	
	5101-539-430-0000 Repairs and Maintenance	\$0.00	\$0.00	
	5101-539-440-0000 Small Tools and Minor Equipment	\$0.00	\$0.00	
	5101-539-560-0000 Utility Distribution Systems	\$0.00	\$0.00	
	5101-542-391-0000 Dues and Fees	\$0.00	\$0.00	
	5101-740-344-0000 Tax Collection Fees	\$0.00	\$0.00	
	5101-750-141-0000 Salary - Legal Counsel	\$0.00	\$0.00	
	5101-800-560-0000 Utility Distribution Systems	\$0.00	\$0.00	
	5101-850-710-0000 Principal	\$0.00	\$0.00	
	5101-850-720-0000 Interest	\$0.00	\$0.00	
	5101-910-910-0000 Transfers - Out	\$17,509.17	\$0.00	20,000
	5101-930-930-0000 Contingencies	\$0.00	\$0.00	171,222

Sewer	5201-541-100-0000 Personal Services	\$14,400.00	\$14,400.00	29,200.00
	5201-541-211-0000 Ohio Public Employees Retirement System	\$3,456.00	\$3,456.00	6,768.00
	5201-541-213-0000 Medicare	\$208.80	\$208.00	408.90
	5201-541-225-0000 Workers' Compensation	\$200.00	\$200.00	200
	5201-541-240-0000 Unemployment Compensation	\$0.00	\$0.00	
	5201-541-311-0000 Electricity-7370	\$7,000.00	\$7,000.00	7,000
	5201-541-321-0000 Telephone	\$1,100.00	\$1,031.76	1,100
	5201-541-322-0000 Postage	\$1,360.00	\$1,360.00	1,360
	5201-541-340-0000 Professional and Technical Services	\$14,900.00	\$7,387.63	13,500
	5201-541-350-0000 Insurance and Bonding Services	\$700.00	\$700.00	700
	5201-541-390-0000 Other Contractual Services	\$3,600.00	\$3,593.66	3,600
	5201-541-400-0000 Supplies and Materials	\$1,500.00	\$1,429.49	1,500
	5201-541-600-0000 Other	\$0.00	\$0.00	
	5201-542-341-0000 Accounting and Legal Fees	\$7,200.00	\$1,760.00	7,000
	5201-542-343-0000 Uniform Accounting Network Fees	\$510.00	\$510.00	600
	5201-542-391-0000 Dues and Fees	\$535.00	\$535.00	535
	5201-542-410-0000 Office Supplies and Materials	\$0.00	\$0.00	
	5201-543-342-0000 Auditing Services	\$0.00	\$0.00	
	5201-543-390-0000 Other Contractual Services	\$0.00	\$0.00	

OPWC-Water Meter/Tap Repl Debt Service	5723-850-720-0000 Interest	\$5,445.64	\$5,445.64	5,446
9624 Refinance of USDA Loan	5724-850-710-0000 Principal	\$32,908.97	\$32,908.97	32,909
9624 Refinance of USDA Loan	5724-850-720-0000 Interest	\$23,302.03	\$23,302.03	23,303
9625 Refinance of USDA Loan	5725-850-710-0000 Principal	\$8,020.70	\$8,020.70	8,021
9625 Refinance of USDA Loan	5725-850-720-0000 Interest	\$5,454.52	\$5,454.52	5,455

Report Total:	\$712,314.74	\$538,839.86	\$792,437.34
Payroll Salaries, OPERS & Medicare			231,173.91
Remaining Appropriation less payroll			\$561,263.43
Payroll before Jack's raise			202,420.77
Jack's Increase in 2026			28,753.14
Estimated Revenue for 2026			806,408
Total Appropriations			(792,437)
			13,971

**Revenue Status
VILLAGE OF ALEXANDRIA, LICKING COUNTY**

2026 Revenue Estimate

Account Code	Account Name	2026		
		2025 Final Budget	Estimated Revenue	
1000-110-0000	General Property Tax - Real Estate	\$29,671.00	\$29,631.00	
1000-110-0006	General Property Tax - Real Estate{MFG HOME TAX}	\$25.00		
1000-130-0000	Municipal Income Tax	\$144,425.00	\$190,000.00	
	Use for Grant		\$11,902.00	
1000-213-0000	Library and Local Government Revenue Assistance	\$21,832.00	\$22,599.00	
1000-221-0000	Inheritance Tax	\$0.00		
1000-222-0000	Cigarette Tax	\$0.00		
1000-224-0000	Liquor and Beer Permit Fees	\$500.00	\$500.00	
1000-231-0007	Property Tax Allocation{SETTLEMENT ROLLBACK}	\$3,550.00	\$3,550.00	
1000-290-0000	Other - State Shared Taxes and Permits	\$0.00		
1000-411-0000	Federal - Restricted	\$0.00		
1000-429-0000	Other - State Receipts	\$0.00		
1000-590-0000	Other - Charges for Services	\$0.00		
1000-611-0000	Court Costs	\$0.00		
1000-612-0000	Court Fines	\$6,674.03	\$6,674.00	
1000-613-0000	State Court Costs	\$0.00		
1000-623-0000	Zoning	\$300.00	\$300.00	
1000-623-0003	Zoning{ZONING PERMITS}	\$0.00		
1000-625-0000	Cable Franchise Fees	\$3,600.00	\$3,600.00	
1000-701-0000	Interest	\$4,500.00	\$4,500.00	
1000-820-0000	Contributions and Donations	\$0.00		
1000-891-0000	Other - Miscellaneous Operating	\$300.00	\$300.00	
1000-892-0000	Other - Miscellaneous Non-Operating	\$0.00		
1000-961-0000	Sale of Fixed Assets	\$0.00		
1000-981-0000	Special Items	\$500.00	\$500.00	\$274,056.00
2011-225-0000	Gasoline Tax (State)	\$20,000.00	\$20,000.00	
2011-430-0000	License Tax - County Levied	\$2,500.00	\$2,500.00	
2011-701-0000	Interest	\$0.00		
2011-820-0000	Contributions and Donations	\$0.00		
2011-892-0000	Other - Miscellaneous Non-Operating	\$0.00		
2011-931-0000	Transfers - In	\$26,949.00	\$25,000.00	
2011-981-0000	Special Items	\$0.00		
2011-999-0000	Other - Other Financing Sources	\$0.00		\$47,500.00
2021-225-0000	Gasoline Tax (State)	\$1,500.00	\$1,500.00	
2021-430-0000	License Tax - County Levied	\$300.00	\$300.00	
2021-701-0000	Interest	\$0.00		
2021-981-0000	Special Items	\$0.00		\$1,800.00
2041-440-0000	Grants or Aid (Non-Federal and Non-State)	\$0.00		
2041-701-0000	Interest	\$0.00		
2041-811-0000	Rentals	\$3,000.00	\$3,000.00	
2041-820-0000	Contributions and Donations	\$5,000.00	\$5,000.00	
2041-892-0000	Other - Miscellaneous Non-Operating	\$500.00	\$500.00	
2041-981-0000	Special Items	\$0.00		\$8,500.00
2061-422-0000	State - Restricted	\$0.00		

2903-790-0000 Other - Earnings on Investments	\$0.00		
2903-820-0000 Contributions and Donations	\$600.00	\$600.00	
2903-892-0000 Other - Miscellaneous Non-Operating	\$0.00		
2903-931-0000 Transfers - In	\$0.00		
2903-961-0000 Sale of Fixed Assets	\$0.00		
2903-981-0000 Special Items	\$250.00	\$0.00	\$1,400.00
4901-891-0000 Other - Miscellaneous Operating	\$0.00		
4951-701-0000 Interest	\$300.00	\$300.00	
4951-891-0000 Other - Miscellaneous Operating	\$0.00		\$300.00
5101-340-0000 Water Improvement	\$36,000.00	\$36,000.00	
5101-390-0000 Other - Special Assessments	\$0.00		
5101-422-0000 State - Restricted	\$0.00		
5101-542-0000 Tap Fees	\$0.00		
5101-543-0000 Bulk Sales	\$129,300.00	\$132,000.00	
5101-590-0000 Other - Charges for Services	\$0.00		
5101-891-0000 Other - Miscellaneous Operating	\$0.00		
5101-891-0002 Other - Miscellaneous Operating{GENERAL FUND MONE	\$0.00		
5101-892-0000 Other - Miscellaneous Non-Operating	\$0.00		
5101-931-0002 Transfers - In{GENERAL FUND MONEY}	\$20,000.00	\$20,000.00	
5101-981-0000 Special Items	\$0.00		\$188,000.00
5201-390-0000 Other - Special Assessments	\$0.00		
5201-542-0000 Tap Fees	\$0.00		
5201-543-0000 Bulk Sales	\$150,000.00	\$150,000.00	
5201-590-0000 Other - Charges for Services	\$0.00		
5201-892-0000 Other - Miscellaneous Non-Operating	\$0.00		
5201-931-0000 Transfers - In	\$0.00		
5201-981-0000 Special Items	\$0.00		\$150,000.00
5721-931-0000 Transfers - In	\$0.00		
5722-931-0000 Transfers - In	\$10,000.00	\$10,000.00	\$10,000.00
5723-931-0000 Transfers - In	\$29,269.00	\$29,269.00	\$29,269.00
5724-931-0000 Transfers - In	\$56,211.10	\$56,211.00	\$56,211.00
5725-931-0000 Transfers - In	\$13,475.22	\$13,472.00	\$13,472.00
5741-701-0000 Interest	\$0.00		
5741-931-0000 Transfers - In	\$0.00		
5901-931-0000 Transfers - In	\$0.00		
5901-971-0000 Other Debt Proceeds	\$0.00		
5901-981-0000 Special Items	\$0.00		

Report Total:

<u>\$747,631.35</u>	<u>\$806,408.00</u>	<u>\$806,408.00</u>
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Exhibit C

2/3/2024

JAN 2026 zoning activity

2 Permits (1 Right of Way by NISource with \$50 Re-Inspection Fee PAID)
0 Violations

Activity



VILLAGE:
ZONING INSPECTOR - REPORTING - ACTIVITY AND PERMIT /VIOLATION LOGS

UPDATED: 2-03-2026, JBrooks

ONGOING Item
CLOSED Item with Village
PERMIT # / VIOLATION #

ADDRESS	ORIGINATION	DATE	CONCERN	INSPECTOR FOLLOW UP	ADDITIONAL COMMENTS	PERMIT # / VIOLATION #
84 S Liberty	NISource Row Permit	7-Jan	Gas Service Repair Leak in Row Resident using Decorative Concrete as contractor to replace all frontage walk and drive approach ZI met with ADR & Assoc President for coffee	January 15th work completed and plated. ZI met with Cealmbia Gas foreman and reviewed Water and Sanitary As-Built plans to help work avoid village utilities ZI reviewed and approved and Permit with notes to make resident aware that potential for nearby village crosswalk to occur in 2027 under village construction grant		2026-01
92 E Main	Resident Sidewalk Permit	23-Jan	ZI met with ADR & Assoc President for coffee Discussed that ADR was a former village engineering consultant and stay in touch on local projects ADR is involved in and if village is interested in an engineer consultant in future when funding base steadies, please reach out	ZI confirmed on Licking County Declan 2026 Building Dept Report published 2/2/26 no permits have been pulled by resident with County. ZI to reach out to resident to alert them of permit requirements within next 7 days		2026-02
all village	Indirect Marketing	29-Jan	ZI confirmed vertical beams started for building perimeter currently stalled by snow event			
269 Grammie	ZI notified by others of vertical building construction activity	31-Jan				

J. Jacob Brooks
Zoning Inspector
Village of Alexandria, OH
740-924-2539 (ALEX)
voj.zoninginspector@outlook.com
alexandriaoh.gov