| RINCIAN PEMASUKAN | | | Januari | | Febuari | | Maret | | April | | Mei | | Juni | | Juli | | Agustus | | September | | Oktober | | November | | Desember | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RT | Rincian | Nominal | KK | Sub Total | KK | Sub Total | KK | Sub Total | KK | Sub Total | KK | Sub Total | KK | Sub Total | KK | Sub Total | KK | Sub Total | KK | Sub Total | KK | Sub Total | KK | Sub Total | KK | Sub Total | |
| 1 | Keamanan | Rp 13,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | Rp 4,992,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | Rp 4,608,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | Rp 1,536,000.00 |
| | Pembangunan | Rp 4,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | Rp 1,536,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | Rp 1,536,000.00 |
| | Mobil | Rp 5,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | 12 | Rp 60,000.00 | Rp 720,000.00 |
| 2 | Keamanan | Rp 13,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 38 | Rp 494,000.00 | Rp 4,355,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 38 | Rp 456,000.00 | Rp 4,020,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 38 | Rp 152,000.00 | Rp 1,340,000.00 |
| | Pembangunan | Rp 4,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 38 | Rp 152,000.00 | Rp 1,340,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 38 | Rp 152,000.00 | Rp 1,340,000.00 |
| | Mobil | Rp 5,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 8 | Rp 40,000.00 | 19 | Rp 95,000.00 | Rp 535,000.00 |
| 3 | Keamanan | Rp 13,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | 21 | Rp 273,000.00 | Rp 3,276,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | 21 | Rp 252,000.00 | Rp 3,024,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | Rp 1,008,000.00 |
| | Pembangunan | Rp 4,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | Rp 1,008,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | 21 | Rp 84,000.00 | Rp 1,008,000.00 |
| | Mobil | Rp 5,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | Rp 540,000.00 |
| 4 | Keamanan | Rp 13,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | Rp 3,120,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | Rp 2,880,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | Rp 960,000.00 |
| | Pembangunan | Rp 4,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | Rp 960,000.00 |
| | Fogging & Lingkungan | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | Rp - |
| | Mobil | Rp 5,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | 3 | Rp 15,000.00 | Rp 180,000.00 |
| 5 | Keamanan | Rp 13,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | 20 | Rp 260,000.00 | Rp 3,120,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | 20 | Rp 240,000.00 | Rp 2,880,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | Rp 960,000.00 |
| | Pembangunan | Rp 4,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | Rp 960,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | 20 | Rp 80,000.00 | Rp 960,000.00 |
| | Mobil | Rp 5,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | 5 | Rp 25,000.00 | Rp 300,000.00 |
| 6 | Keamanan | Rp 13,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 32 | Rp 416,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 27 | Rp 351,000.00 | 28 | Rp 364,000.00 | 28 | Rp 364,000.00 | 28 | Rp 364,000.00 | 28 | Rp 364,000.00 | 28 | Rp 364,000.00 | Rp 4,472,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 32 | Rp 384,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 27 | Rp 324,000.00 | 28 | Rp 336,000.00 | 28 | Rp 336,000.00 | 28 | Rp 336,000.00 | 28 | Rp 336,000.00 | 28 | Rp 336,000.00 | Rp 4,128,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | Rp 1,376,000.00 |
| | Pembangunan | Rp 4,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | Rp 1,376,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 32 | Rp 128,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 27 | Rp 108,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | 28 | Rp 112,000.00 | Rp 1,376,000.00 |
| | Mobil | Rp 5,000.00 | 16 | Rp 80,000.00 | 16 | Rp 80,000.00 | 16 | Rp 80,000.00 | 18 | Rp 90,000.00 | 18 | Rp 90,000.00 | 19 | Rp 95,000.00 | 19 | Rp 95,000.00 | 19 | Rp 95,000.00 | 19 | Rp 95,000.00 | 19 | Rp 95,000.00 | 19 | Rp 95,000.00 | 19 | Rp 95,000.00 | Rp 1,085,000.00 |
| 7 | Keamanan | Rp 13,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | 38 | Rp 494,000.00 | Rp 5,928,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | 38 | Rp 456,000.00 | Rp 5,472,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | Rp 1,824,000.00 |
| | Pembangunan | Rp 4,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | Rp 1,824,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | 38 | Rp 152,000.00 | Rp 1,824,000.00 |
| | Mobil | Rp 5,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | 20 | Rp 100,000.00 | Rp 1,200,000.00 |
| 8 | Keamanan | Rp 13,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | 55 | Rp 715,000.00 | Rp 8,580,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | 55 | Rp 660,000.00 | Rp 7,920,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | Rp 2,640,000.00 |
| | Pembangunan | Rp 4,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | Rp 2,640,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | 55 | Rp 220,000.00 | Rp 2,640,000.00 |
| | Mobil | Rp 5,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | 14 | Rp 70,000.00 | Rp 840,000.00 |
| 9 | Keamanan | Rp 13,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | 35 | Rp 455,000.00 | Rp 5,460,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | 35 | Rp 420,000.00 | Rp 5,040,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | Rp 1,680,000.00 |
| | Pembangunan | Rp 4,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | Rp 1,680,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | 35 | Rp 140,000.00 | Rp 1,680,000.00 |
| | Mobil | Rp 5,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | 9 | Rp 45,000.00 | Rp 540,000.00 |
| 10 | Keamanan | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | Rp - |
| | Kas & Kebersihan | Rp 12,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | Rp 11,232,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | Rp 11,232,000.00 |
| | Pembangunan | Rp 4,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | Rp 11,232,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | 78 | Rp 936,000.00 | Rp 11,232,000.00 |
| | Mobil | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | Rp - |
| 11 | Keamanan | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | Rp - |
| | Kas & Kebersihan | Rp 12,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | 84 | Rp 1,008,000.00 | Rp 12,096,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | Rp 4,032,000.00 |
| | Pembangunan | Rp 4,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | Rp 4,032,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | 84 | Rp 336,000.00 | Rp 4,032,000.00 |
| | Mobil | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | 0 | Rp - | Rp - |
| 12 | Keamanan | Rp 13,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | 37 | Rp 481,000.00 | Rp 5,772,000.00 |
| | Kas & Kebersihan | Rp 12,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | 37 | Rp 444,000.00 | Rp 5,328,000.00 |
| | Olahraga & Pemuda | Rp 4,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | Rp 1,776,000.00 |
| | Pembangunan | Rp 4,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | Rp 1,776,000.00 |
| | Fogging & Lingkungan | Rp 4,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | 37 | Rp 148,000.00 | Rp 1,776,000.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Mobil | Rp | 5,000.00 | 17 | Rp | 85,000.00 | 17 | Rp | 85,000.00 | 17 | Rp | 85,000.00 | 17 | Rp | 85,000.00 | 17 | Rp | 85,000.00 | 17 | Rp | 85,000.00 | 17 | Rp | 85,000.00 | 17 | Rp | 85,000.00 | 17 | Rp | 85,000.00 | 17 | Rp | 85,000.00 | Rp | 1,020,000.00 |
| 13 | Keamanan | Rp | 13,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Kas & Kebersihan | Rp | 12,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Olahraga & Pemuda | Rp | 4,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Pembangunan | Rp | 4,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fogging & Lingkungan | Rp | 4,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Mobil | Rp | 5,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | Keamanan | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | Rp | - |
| | Kas & Kebersihan | Rp | 5,000.00 | 100 | Rp | 500,000.00 | 100 | Rp | 500,000.00 | 100 | Rp | 500,000.00 | 100 | Rp | 500,000.00 | 100 | Rp | 500,000.00 | 100 | Rp | 500,000.00 | 100 | Rp | 500,000.00 | 100 | Rp | 500,000.00 | 100 | Rp | 500,000.00 | 100 | Rp | 500,000.00 | Rp | 6,000,000.00 |
| | Olahraga & Pemuda | Rp | 4,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | Rp | 4,800,000.00 |
| | Pembangunan | Rp | 4,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | Rp | 4,800,000.00 |
| | Fogging & Lingkungan | Rp | 4,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | 100 | Rp | 400,000.00 | Rp | 4,800,000.00 |
| | Mobil | | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | Rp | - |
| 15 | Keamanan | Rp | 13,000.00 | 62 | Rp | 806,000.00 | 62 | Rp | 806,000.00 | 62 | Rp | 806,000.00 | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | Rp | 2,418,000.00 |
| | Kas & Kebersihan | Rp | 12,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | 62 | Rp | 744,000.00 | Rp | 8,928,000.00 |
| | Olahraga & Pemuda | Rp | 4,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | Rp | 2,976,000.00 |
| | Pembangunan | Rp | 4,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | 62 | Rp | 248,000.00 | Rp | 2,976,000.00 |
| | Fogging & Lingkungan | Rp | 1,000.00 | 62 | Rp | 65,000.00 | 62 | Rp | 65,000.00 | 62 | Rp | 65,000.00 | 62 | Rp | 62,000.00 | 62 | Rp | 62,000.00 | 62 | Rp | 62,000.00 | 62 | Rp | 62,000.00 | 62 | Rp | 62,000.00 | 62 | Rp | 62,000.00 | 62 | Rp | 62,000.00 | 62 | Rp | 62,000.00 | Rp | 753,000.00 |
| | Mobil | Rp | 5,000.00 | 5 | Rp | 25,000.00 | 5 | Rp | 25,000.00 | 5 | Rp | 25,000.00 | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | Rp | 75,000.00 |
| 16 | Keamanan | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | | |
| | Kas & Kebersihan | Rp | 12,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | 35 | Rp | 420,000.00 | | |
| | Olahraga & Pemuda | Rp | 4,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | | |
| | Pembangunan | Rp | 4,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | | |
| | Fogging & Lingkungan | Rp | 4,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | 35 | Rp | 140,000.00 | | |
| | Mobil | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | 0 | Rp | - | | |