



Proposed Budget for Panamerican Boxing Confederation

31 March, 2026 – Virtual Extraordinary Congress

The 2026 operating budget supports Panamerican Boxing Confederation’s growth in operational support. It considers sponsorships, both current and potential, along with other revenue sources. Panamerican Boxing Confederation operations are currently supported by volunteer staff. This budget was proposed by the Finance & Audit Committee and approved for distribution by the Panamerican Boxing Confederation Board of Directors. The budgeted accounts below are presented on an accrual basis.

	<u>2026 Total</u>	<u>Comments:</u>
Sponsorships	\$ 70,000	Sting, Xempower, Golden Gloves VR, and additional opportunities
Membership Fees	\$ 6,800	\$200 for 34 total members
Supplies	\$ 3,175	Assumes 280 record books sold in 2026
Events	\$ 14,000	Host fees for Guadalajara / Puebla event
Other	\$ 2,500	Miscellaneous - Contingency revenue
<u>Total Revenue:</u>	<u>\$ 96,475</u>	
<u>COGS</u>	<u>\$ 1,575</u>	Cost for record books sold
<u>Gross Profit</u>	<u>\$ 94,900</u>	
Administration	\$ 13,767	Covers shipping, marketing, advertising, travel
Governance / Congress	\$ 14,000	Includes costs for voting systems and candidate vetting
Finance	\$ 6,590	Audit costs and bank fees
Software & IT	\$ 7,228	Microsoft, web hosting, web development costs costs
Legal	\$ 5,500	Costs for trademark registration and other legal protection
Insurance	\$ 1,100	Directors' insurance
Other	\$ 37,715	Contingency costs - first full year of operations leaves unknowns
<u>Total Expenses:</u>	<u>\$ 85,900</u>	
NOI	\$ 9,000	Slight cushion for repayment of obligation to USA Boxing

