

# Grants Mountain Budget 2009/10

Our income is presently \$20,000 every year, 80 lots X \$250.

<b>Category</b>	<b>Prior 4 year average</b>	<b>Proposed</b>
Administrative <sup>1</sup>	\$1,738	\$1,700
Road	\$15,470	\$11,000
Equipment Repair <sup>2</sup>	\$1,488	\$1,500
Mowing	\$3,750	\$3,800
Miscellaneous	\$4,038	\$1,500
<b>Total</b>	<b>\$26,484</b>	<b>\$19,500</b>

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<sup>1</sup> Includes Office Supplies, Postage, Meeting Expenses, Accounting Services, legal Fees, Utilities and Bank Services.

<sup>2</sup> Includes repairs to all common area structures, gates, mail boxes and water tower