

FCA WORKING BUDGET

Funds expected: \$15,000

Known Expenses

Capital Reserve 20%	3,000	
Palm Trees 50%	7,500	Note: cost for 300 of 430 total palms
Island weeds 15%	2,250	
Activities 2%	300	
Admin 3%	450	
Entrances Upgrade 10%	<u>1,500</u>	
Total		<u>\$15,000</u>
Excess/Deficit		0