

2016 MUNICIPAL DATA SHEET (Must Accompany 2015 Budget)

MUNICIPALITY: Township of Elsinboro

Sean Elwell	12/31/18
Mayor's Name	Term Expires

MUNICIPAL OFFICIALS

MUNICIPAL OFFICIALS	
	2/1/12
Marty Uzdanovics	Date of Orig. Appt.
Municipal Clerk	C-1272
Joanne Eddy	Cert. No.
Tax Collector	T1399
John F. Willadsen	Cert No.
Chief Financial Officer	N0409
Raymond Colavita, CPA, RMA	Cert No.
Registered Municipal Accountant	423
Karin Wood	Lic No.
Municipal Attorney	

COUNTY: Salem

Official Mailing Address of Municipality

Municipal Building

619 Salem\Fort Elfsborg Road

Salem, N.J. 08079

Fax # (8)

Fax # (856) 935-9011

Please attach this to your 2016 Budget and Mail to:

Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only

2016
MUNICIPAL BUDGET

Municipal Budget of the Township of Elsinboro County of Salem for the Fiscal Year 2016.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

7th day of March, 2016

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 7th day of March, 2016

It is certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total anticipated revenues equals the total of appropriations.

Certified by me, this 7th day of March, 2016

Raymond Colavita, CPA, RMA
Registered Municipal Accountant

Williamstown, N. J. 08094
Address

P. O Box 799
Address

(856) 629 - 3111
Phone Number

Marty Uzdanovics
Clerk
Emergency Management Building
Address
619 Salem\ Fort Elfsborg Road Salem, N.J. 08079
Address
(609) 935-2200
Phone Number

It is certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total anticipated revenues equals the total of appropriations and the full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 7th day of March, 2016
John F. Willadsen
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification Form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition of such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2014

By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2014

By:

COMMENTS OF CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township of Elsinboro, County of Salem

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Elsinboro, County of Salem for the Fiscal Year 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2016

Be It Further Resolved, that said Budget be published in the SOUTH JERSEY TIMES

in the Issue of March 21, 2016

The Governing Body of the Township of Elsinboro does hereby approve the following as the Budget for the year 2016:
Abstained

RECORDED VOTE
(Insert last name)

Ayes

Nays

Absent

Elwell
Hogate
Elk

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township

of Elsinboro, County of Salem, on March 7, 2016

A Hearing on the Budget and Tax Resolution will be held at The Emergency Management Building, on April 4, 2016 at

07:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2016
General Appropriations For:(Reference to Item and sheet number should be omitted in advertised budget)	xxxxxxxxxx xx
1. Appropriations within "CAPS"	xxxxxxxxxx xx
(a)Municipal Purposes (Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)	553,645.75
2. Appropriations Excluded from "CAPS"	xxxxxxxxxx xx
(a)Municipal Purposes (Item H-2, Sheet 28) (N.J.S.A. 40A:4-45.3 as amended)	57,470.00
(b)Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)	57,470.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated	93.90% Percent of Tax Collections
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance 2016-\$0.00
	for Schools - State Aid 2016-\$0.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (ie. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	373,314.14
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget as follows	xxxxxxxxxx xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	423,856.77
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility	Explanations of Appropriations for
Budget Appropriations - Adopted Budget	771,090.09				The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."
Budget Appropriations Added by NJSA 40A:4-87					
Emergency Appropriations					Some of the items included in "Other Expenses" are:
Total Appropriations	771,090.09				Materials, supplies and non-bondable equipment;
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	717,509.45				Repairs and maintenance of buildings, equipment, roads;
Reserved	53,580.64				Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.
Unexpended Balances Canceled					
Total Expenditures and Unexpended Balances Canceled	771,090.09				Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.
Overexpenditures*	0.00				

* See Budget Appropriation Items so marked to the right of column "Expended 2015 Reserved"

EXPLANATORY STATEMENT - (Continued)
TOWNSHIP OF ELSINBORO - SALEM COUNTY
BUDGET MESSAGE

Chapter 89, Public laws of 1990 as amended, places limits on municipal expenditures. Commonly referred to as Local Government CAP Law, it limits increases in municipal appropriations to the lesser of 3.5% or an annually computed variable percentage index rate which reflects increases in the basic costs of governmental operations (the Index Rate) over that appropriated for the previous year.

The actual 2015 CAP for the Township of Township of Elsinboro will be reviewed and approved by the Division of Local Government Services, but the calculations upon which this budget was prepared are as follows:

Total General Appropriations 2015 \$771,090.09

Less:
Total Public and Private Programs -
Excluded from CAP 18,629.89

Total Other Operations
Total Deferred Charges
Total Capital Improvements -

Excluded from CAP 46,000.00

Reserve for Uncollected Taxes 181 189 60

Total Exceptions 245,819,49

Sub Total 525,270.60

Add:
Cap Basis Adjustments:

Amount on which 3.5% CAP is Applied 525,270.60

CAP CALCULATION (Continued)

Amount on which 3.5% CAP is Applied \$525,270.60

3.5% CAP 18,384.47

Allowable Appropriations Before Modifications	543,655.07
Modifications:	

Cap Add-on New Construction	243.40
Cap Bank- 2014	15,527.27
Cap Bank- 2015	14,223.93

Total General Appropriations for
Municipal Purposes within 3.5% CAP \$573,649.67

All Employees are part-time and no health care benefits are provided.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in Words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE.
(Refer to LFN 2011-4).

TOWNSHIP OF ELSINBORO - SALEM COUNTY
EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

CAP CALCULATION

In addition to the Appropriation CAP, there is a new Levy CAP which must be complied beginning with the 2016 Budget herein.

There are no split functions or CAP Waiver for 2016.

The required Levy CAP Calculation Summary for 2016 is as follows:

Summary Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes Cap Base Adjustment(+/-)	\$ 408,190
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	408,190
Plus 2% Cap Increase	8,164
Adjusted Tax Levy Prior to Exclusions	
Exclusions:	
Allowable Pension Obligations Increase	240
Allowable Capital Improvements Increase	_____
Add Total Exclusions	240
Adjusted Tax Levy After Exclusions	
Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 71,800
Prior Year's Local Municipal Purpose Tax Rate	0.339
New Ratable Adjustment to Levy	\$ 243
CY2014 Cap Bank Utilized in CY 2016	7,020
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purposes	\$ 423,857

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE. (Refer to LFN 2011-4

EXPLANATORY STATEMENT

BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

EXPLANATORY STATEMENT - (Continued)

Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefits	Total Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements*
NONE					
Totals	days	\$			
Total Funds Reserved as of end of 2015:	\$				
Total Funds Appropriated in 2016:	\$				

*Benefit must be established by local ordinance

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
1. Surplus Anticipated	08-101	210,000.00	190,000.00	190,000.00
2. Surplus Anticipated with Prior Written Consent of Director	08-102			
Total Surplus Anticipated	08-100	210,000.00	190,000.00	190,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx
Licenses:	xxxxxxxxxx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx
Alcoholic Beverages	08-103	1,104.00	1,740.00	1,104.00
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxxxxx			
Municipal Court	08-110			
Other	08-109			
Interest and Costs on Taxes	08-112			
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Supplemental Gross Receipts and Franchise Tax				
Legislative Initiative Municipal Block Grant	09-201			
Discretionary Supplemental Property Tax Relief Act (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	110,797.00	110,797.00	110,797.00
Municipal Property Tax Assistance	09-210			
Supplemental Energy Receipts Tax	09-203	4,120.00	4,120.00	4,120.00
Reserve for Garden State Preservation Trust	09-206	4,609.00	4,609.00	4,609.00
Garden State Preservation Trust	09-206			
Total Section B: State Aid Without Offsetting Appropriations	09-001	119,526.00	119,526.00	119,526.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx
Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and	xxxxxxx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx
N.J.A.C. 5:23-4.17):	xxxxxxx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx
	xxxxxxx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	xxxxxxx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx
	xxxxxxx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx	xxxxxxxxxxxx xx
Total Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations	08-002	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section E: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
of Local Government Services: Additional Revenues Offset with	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Senior Citizen & Disabled Residents Transportation Act	10-330			
Total Section E: Special Item of General Revenue Anticipated with	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Prior Written Consent of Director of Local Government Services -	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Additional Revenue	08-003	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Government Services - Public and Private Revenues Offset	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
with Appropriations:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Clean Communities Program	10-770	4,000.00	4,000.00	4,000.00
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	3,819.14	3,819.14	3,819.14
NJ Forest Service Community Forestry Program	10-710-2		3,000.00	3,000.00
Drunk Driving Enforcement Fund	10-745-2		4,914.89	4,914.89
Reserve for JIF Safety Incentive Grant	10-712-2	1,755.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
SUMMARY OF REVENUES		xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	210,000.00	190,000.00	190,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Total Section A: Local Revenues	08-001	1,104.00	1,740.00	1,104.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	119,526.00	119,526.00	119,526.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002		0.00	0.00
Total Section D: Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services Public and Private Revenues	10-001	9,574.14	15,734.03	15,734.03
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	08-004	0.00	0.00	0.00
Total Miscellaneous Revenues	13-099	130,204.14	137,000.03	136,364.03
4. Receipts from Delinquent Taxes	15-499	33,110.00	35,900.00	54,369.66
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	373,314.14	362,900.03	380,733.69
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Incl. Reserve for Uncoll. Taxes	07-190	423,856.77	408,190.06	xxxxxxxxxx xx
b) Addition to Local District School Tax	07-191			xxxxxxxxxx xx
Total Amount to be Raised by Taxes for Support of Munic. Budget	07-199	423,856.77	408,190.06	518,429.90
7. Total General Revenues	13-299	797,170.91	771,090.09	899,163.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A)Operations - within "CAPS"	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
General Administration							
Other Expenses	20-100-2	3,500.00	3,500.00		3,500.00	2,504.19	995.81
Township Clerk							
Salaries & Wages	20-120-1	1,500.00	1,500.00		1,500.00		1,500.00
Other Expenses	20-120-2	20,000.00	19,500.00		19,500.00	19,482.09	17.91
Mayor & Committee							
Salaries & Wages	20-110-1	16,038.00	15,740.00		15,740.00	15,729.00	11.00
Other Expenses	20-110-2	4,500.00	4,500.00		4,500.00	4,401.26	98.74
Financial Administration (Treasury)							
Salaries & Wages	20-130-1	10,645.00	10,437.00		10,437.00	10,426.00	11.00
Other Expenses	20-130-2	900.00	900.00		900.00	564.99	335.01
Audit Services							
Other Expenses	20-135-2	23,800.00	23,640.00		23,640.00	23,525.00	115.00
Tax Assessment Administration							
Salaries & Wages	20-150-1	11,440.00	11,215.00		11,215.00	11,205.00	10.00
Other Expenses	20-150-2						
Miscellaneous Other Expenses	20-150-2	1,500.00	1,500.00		1,500.00	780.83	719.17
Revenue Administration (Tax Collection)							
Salaries & Wages	20-145-1	20,355.00	19,952.00		19,952.00	19,400.86	551.14
Other Expenses	20-145-2	7,200.00	7,200.00		7,200.00	5,920.37	1,279.63
Liquidation of Tax Title Liens and Foreclosed Property							
Other Expenses	20-145	5,000.00					

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A)Operations - within "CAPS" (Cont'd)							
Aid to Volunteer Fire Company	25-255	39,780.00	39,000.00		39,000.00	39,000.00	0.00
Police							
Salaries and Wages	25-240-1	2,386.00	2,340.00		2,340.00	2,237.46	102.54
Contractual	25-240-2	98,000.00	96,000.00		96,000.00	89,641.11	6,358.89
Office of Emergency Management							
Salaries and Wages	25-252-1	4,821.00	4,726.00		4,726.00	4,716.00	10.00
Other Expenses	25-252-2	200.00	200.00		200.00	61.95	138.05
PUBLIC WORKS FUNCTION							
Public Buildings and Grounds							
Salaries and Wages	26-210-1	3,000.00					
Other Expenses	26-310-2	28,500.00	15,000.00		15,000.00	14,638.25	361.75
Street and Road Maintenance							
Other Expenses	26-290-2	22,000.00	22,000.00		22,000.00	13,718.85	8,281.15
Mosquito Control							
Other Expenses	26-320-2	50.00	50.00		50.00		50.00
Recycling Program							
Other Expenses	26-305-2	35,000.00	35,000.00		35,000.00	28,919.88	6,080.12
Solid Waste Collection							
Other Expenses - Contractual	26-305-2	66,000.00	66,000.00		66,000.00	58,716.12	7,283.88

CURRENT FUND - APPROPRIATIONS (Continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A)Operations - within "CAPS" (Cont'd)							
UTILITY EXPENSES AND BULK PURCHASES							
Street Lighting							
Other Expenses	31-435-2	15,000.00	15,000.00		15,000.00	15,000.00	0.00
LANDFILL/SOLID WASTE DISPOSAL							
Other Expenses	32-465-2	29,835.00	29,250.00		29,250.00	27,380.54	1,869.46
HEALTH & HUMAN SERVICES FUNCTIONS							
Board of Health							
Salaries & Wages	27-330-1	613.00	1,019.00		1,019.00	544.00	475.00
Dog Regulation - Animal Control							
Other Expenses	27-340-2	6,000.00	6,000.00		6,000.00	4,007.10	1,992.90
Senior Citizen Transportation							
Other Expenses	27-330-2	50.00	50.00		50.00		50.00

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within CAPS(cont'd)	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Contribution to:							
Public Employees' Retirement System	36-471	6,332.00	5,973.00		5,973.00	5,973.00	0.00
Social Security System (O.A.S.I.)	36-472	7,720.75	7,401.60		7,401.60	6,645.88	755.72
Consol. Police & Fire Pension Fund	36-474						
Police & Fire Retire. System of N.J.	36-475						
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477						
Total Deferred Charges & Statutory Expenditures-Municipal within "CAPS"	34-209	14,052.75	13,374.60		13,374.60	12,618.88	755.72
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Approps. for Municipal Purposes within "CAPS"	34-299	553,645.75	525,270.60	0.00	525,270.60	473,689.96	51,580.64

CURRENT FUND - APPROPRIATIONS (Continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A)Operations Excl. from "CAPS"							
Municipal Court	43-490	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Salaries and Wages	43-490-1						
Other Expenses	43-490-2						
INSURANCE - (N.J.S.A. 40A: 4-45.3)							
Public Employees Retirement System	36-471-2						
Declared State of Emergency Costs for							
Snow Removal-NJSA 40A:4-45.45(b)							
and NJSA 40A:4-45.3(bb)							
Other Expenses	26-290				0.00		
Total Other Operations - Exc. from "CAPS"	34-300	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A)Operations Excl. from "CAPS"							
Public and Private Programs Offset	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
by Revenues	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Local Matching Share for State and Local Grants	41-700	2,000.00	2,000.00		2,000.00		2,000.00
Clean Communities Grant- Contractual	41-770	4,000.00	4,000.00		4,000.00	4,000.00	0.00
Municipal Alliance for Drug Free N.J.							
Other Expenses	41-703-2	4,715.00	4,715.00		4,715.00	4,715.00	0.00
NJ Forest Service Community Forestry							
Program	41-710-2		3,000.00		3,000.00	3,000.00	
Drunk Driving Enforcement Fund	41-745-2		4,914.89		4,914.89	4,914.89	
Reserve for JIF Safety Incentive Grant	41-712-2	1,755.00					

CURRENT FUND - APPROPRIATIONS (Continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A)Operations Excl. from "CAPS"							
Public and Private Programs Offset	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
by Revenues (Continued)	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Municipal Stormwater Regulation Program	41-720						
Total Public and Private Programs Offset							
by Revenues	40-999	12,470.00	18,629.89	0.00	18,629.89	16,629.89	2,000.00
Total Operations - Excluded from "CAPS"	34-305	12,470.00	18,629.89	0.00	18,629.89	16,629.89	2,000.00
Detail:							
Salaries & Wages	34-305-1						
Other Expenses	34-305-2	12,470.00	18,629.89	0.00	18,629.89	16,629.89	2,000.00

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

8. GENERAL APPROPRIATIONS (D) Mun. Debt Service-Exc. from "CAPS"	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						xxxxxxxxxx xx
Payment of Bond Antic. & Capital Notes	45-925			xxxxxxxxxx xx			xxxxxxxxxx xx
Interest on Bonds	45-930						xxxxxxxxxx xx
Interest on Notes	45-935						xxxxxxxxxx xx
Green Trust Loan Program:	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Loan Repay. for Princ. & Int.	45-940						xxxxxxxxxx xx
							xxxxxxxxxx xx
							xxxxxxxxxx xx
							xxxxxxxxxx xx
							xxxxxxxxxx xx
							xxxxxxxxxx xx
							xxxxxxxxxx xx
							xxxxxxxxxx xx
Capital Lease Obligations Approved Prior to 7/1/2008							xxxxxxxxxx xx
Principal	45-941						xxxxxxxxxx xx
Interest	45-941						xxxxxxxxxx xx
Capital Lease Obligations Approved After 7/1/2008							xxxxxxxxxx xx
Principal	45-941						xxxxxxxxxx xx
Interest	45-941						xxxxxxxxxx xx
							xxxxxxxxxx xx
							xxxxxxxxxx xx
							xxxxxxxxxx xx
Total Mun. Debt Svce-Excl. from "CAPS"	45-999	0.00	0.00		0.00	0.00	xxxxxxxxxx xx

CURRENT FUND - APPROPRIATIONS (Continued)

CURRENT FUND - APPROPRIATIONS (Continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Excluded from "CAPS"	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Payment of Bond Principal	48-920						xxxxxxxxxx xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx xx
Interest on Bonds	48-930						xxxxxxxxxx xx
Interest on Notes	48-935						xxxxxxxxxx xx
Total Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx xx
(J) Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
	29-406			xxxxxxxxxx xx			xxxxxxxxxx xx
Capital Project for Land Bldg or Equip							xxxxxxxxxx xx
N.J.S.A. 18A:22-20	29-407						xxxxxxxxxx xx
Total Dfd Charges and Stat. Expend. -	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Local School-Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx xx
(K) Total Mun. Approps. for Local District	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
School Purposes(Items(I)&(J)-Excl from CAPS	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx xx
(O) Total Gen. Approps.-Excluded from "CAPS"	34-399	57,470.00	64,629.89	0.00	64,629.89	62,629.89	2,000.00
(L) Subtotal General Appropriations	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
(Items (H-1) and (O))	34-400	611,115.75	589,900.49	0.00	589,900.49	536,319.85	53,580.64
(M) Reserve for Uncollected Taxes	50-899	186,055.16	181,189.60	xxxxxxxxxx xx	181,189.60	181,189.60	xxxxxxxxxx xx
9. Total General Appropriations	34-499	797,170.91	771,090.09	0.00	771,090.09	717,509.45	53,580.64

CURRENT FUND - APPROPRIATIONS (Continued)

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2015	
		For 2016	For 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "Caps"							
	34-299	553,645.75	525,270.60	0.00	525,270.60	473,689.96	51,580.64
	xxxxxx						
(A) Operations-Excluded from "CAPS"	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Other Operations	34-300	0.00	0.00	0.00	0.00	0.00	0.00
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00
Additional Approp. Offset by Revenues	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	12,470.00	18,629.89	0.00	18,629.89	16,629.89	2,000.00
Total Operations-Exc. from "CAPS"	34-305	12,470.00	18,629.89	0.00	18,629.89	16,629.89	2,000.00
(C) Capital Improvements	44-999	45,000.00	46,000.00	0.00	46,000.00	46,000.00	0.00
(D) Municipal Debt Service	45-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx xx
(E) Deferred Charges-Excluded from "CAPS"	46-999	0.00	0.00	0.00	0.00	0.00	0.00
(F) Judgments	37-480	0.00	0.00	xxxxxxxxxx xx	0.00	0.00	xxxxxxxxxx xx
(G) Cash Deficit-With Prior Written Consent of LFB	46-885	0.00	0.00	xxxxxxxxxx xx	0.00	0.00	xxxxxxxxxx xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxxxx xx	0.00	0.00	xxxxxxxxxx xx
(M) Reserve for Uncollected Taxes	50-899	186,055.16	181,189.60	xxxxxxxxxx xx	181,189.60	181,189.60	xxxxxxxxxx xx
Total General Appropriations	34-499	797,170.91	771,090.09	0.00	771,090.09	717,509.45	53,580.64

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2015 Paid or Charged
Payment of Bond Principal	51-920	2016	2015	
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999		0.00	0.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2015 Paid or Charged
Payment of Bond Principal	52-920	2016	2015	
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2015 Paid or Charged
Payment of Bond Principal	53-920	2016	2015	
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2012 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow Fund; Recycling Program

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

TOWNSHIP OF ELSINBORO
APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS		
Cash and Investments	1110100	1,060,396.80
Due from State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxxxx	xxxxxxxxxxxx xx
Taxes Receivable	1110300	44,863.22
Tax Title Liens Receivable	1110400	35,449.54
Property Acquired by Tax Title Lien		
Liquidation	1110500	131,400.00
Other Receivables	1110600	10,235.06
Deferred Charges Required to be in 2014 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2014	1110800	
Total Assets	1110900	1,282,344.62

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	742,517.03
Reserves for Receivables	2110200	221,947.82
Surplus	2110300	317,879.77
Total Liabilities, Reserves and Surplus		1,282,344.62

School Tax Levy Unpaid	2220100	718,229.18
Less: School Tax Deferred	2220200	299,185.50
*Balance Included in Above		
"Cash Liabilities"	2220300	419,043.68

(Important: This appendix must be included in advertisement of budget.)

CURRENT SURPLUS

		YEAR 2015	YEAR 2014
Surplus Balance, January 1st	2310100	282,208.01	180,437.87
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(percentage collected:2014=97%, 2013 =96%)	2310200	2,838,803.31	2,765,879.43
Delinquent Taxes	2310300	54,369.66	90,795.86
Other Revenues and Additions to Income	2310400	234,142.37	225,808.56
Total Funds			
	2310500	3,409,523.35	3,262,921.72
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	589,900.49	537,916.24
School Taxes (Including Local and Regional)	2310700	1,436,100.00	1,407,960.00
County Taxes (Including Added Tax Amounts)	2310800	1,065,463.01	1,034,587.47
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	180.08	250.00
Total Expenditures and Tax Requirements	2311100	3,091,643.58	2,980,713.71
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	3,091,643.58	2,980,713.71
Surplus Balance - December 31st	2311400	317,879.77	282,208.01

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2015	2311500	317,879.77
Current Surplus Anticipated in 2016		
Budget	2311600	210,000.00
Surplus Balance Remaining	2311700	107,879.77

2016
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend Funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Mayor and Township Committee of the Township of Elsinboro present herewith the capital budget for 2016 and the three-year capital improvement program for the years 2016 through 2018. There will be \$100,000 appropriated to increase the capital improvement fund for future funding of various general improvements. The current capital budget does not include any appropriations. This capital budget and capital improvement program are, in the opinion of the members of the Township Committee, warranted and considered to be in the best interest of the Township residents.

CAPITAL BUDGET (Current Year Action)

2016

Local Unit

Township of Elsinboro

3 YEAR CAPITAL PROGRAM - 2016-2018

Anticipated Project Schedule and Funding Requirements

Local Unit

Township of Elsinboro

3 YEAR CAPITAL PROGRAM - 2016-2018
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Elsinboro

SECTION 2 - UPON ADOPTION FOR YEAR 2016
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Township Committee of the Township that the budget hereinbefore set forth is hereby of Elsinboro, County of Salem adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$423,856.77 (Item 2 below) for municipal purposes, and
 (b) None (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
 (c) None (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

Abstained

RECORDED VOTE
 (Insert last name)

Ayes

Nays

Elwell
 Elk
 Hogate

Absent

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated		08-101	210,000.00
Miscellaneous Revenues Anticipated		13-099	130,204.14
Receipts from Delinquent Taxes		15-499	33,110.00

2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6 (a), Sheet 11)

3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:

Item 6, Sheet 41		07-195	
Item 6 (b), Sheet 11 (N.J.A.40A:4-14)		07-191	

Total Amount to be Raised by Taxation for Schools in Type I School Districts Only

4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:

Item 6 (b), Sheet 11 (N.J.S. 40A:4-14)		07-191	
Total Revenues		13-299	797,170.91

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	xxxxxxx	xxxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	539,593.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	14,052.75
(g) Cash Deficit	46-885	0.00
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	12,470.00
(c) Capital Improvements	44-999	45,000.00
(d) Municipal Debt Service	45-999	
(e) Deferred Charges - Municipal	46-999	
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	186,055.16
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	797,170.91

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 4th day of April, 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Marty Uzdanovics, Clerk

Certified by me this

4th

day of April, 2016

MUNICIPALITY

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2014	APPROPRIATIONS	FCOA	Appropriated		Expended 2015	
		2016	2015				for 2016	for 2015	Charged	Reserved
Amount to be Raised by Taxation	54-190			-	Development of Lands for Recreation and Conservation:		XXXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries and Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Land for Recreation and Conservation:		XXXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:					
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
Total Trust Fund Revenues:	54-299	-	-	-	Debt Service:		XXXXXXX	XXXXXX	XXXXXX	XXXXXX
					Payment of Bond Principal	54-920-2				
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				
					Interest on Bonds	54-930-2				
					Interest on Notes	54-935-2				
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499				

Summary of Program

Year Referendum Passed/Implemented: _____ (Date)
 Rate Assessed: \$ _____
 Total Tax Collected to Date: \$ _____
 Total Expended to Date: \$ _____
 Total Acreage Preserved to Date: _____ (Acres)
 Recreation Land Preserved in 2010: _____ (Acres)
 Farmland Preserved in 2010: _____ (Acres)

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Elsinboro Township

Year Ending: December 31, 2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1

NONE

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

March 7, 2016

Date

Clerk of the Governing Body