

Infrastructure Capital Improvement Plan FY 2026-2030

Sky Country Estates MDWCA  
Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	Funding by Year					Total Project Cost	Amount Not Yet Funded	Phases?
						2026	2027	2028	2029	2030			
42608	2026	001	Water System Improvements Phase I	Water - Water Supply	0	275,000	0	0	0	0	275,000	275,000	No
42624	2026	002	Water System Improvements Phase II	Water - Water Supply	0	710,000	0	0	0	0	710,000	710,000	No
42625	2027	003	Water System Improvements Phase III	Water - Water Supply	0	0	725,000	0	0	0	725,000	725,000	No
42626	2028	004	Water System Improvements Phase IV	Water - Water Supply	0	0	0	1,400,000	0	0	1,400,000	1,400,000	No
42627	2029	005	Water System Improvements Phase V	Water - Water Supply	0	0	0	0	1,600,000	0	1,600,000	1,600,000	No

Number of projects:		5											
		Funded to date:		Year 1:		Year 2:		Year 3:		850,000		Total Project Cost:	
Grand Totals		0		985,000		725,000		1,400,000		1,600,000		4,710,000	
										0		Total Not Yet Funded:	
												4,710,000	

850,000

1,780,000

2,305,000

# Infrastructure Capital Improvement Plan FY2026-2030

## ICIP Capital Project Description

**Year/Rank** 2026 001 **Priority:** High **ID:**42608

**Project Title:** Water System Improvements Phase I **Class:** Replace Existing **Type/Subtype:** Water - Water Supply

**Contact Name:** Ed Koch **Contact Phone:** 602-510-8582 **Contact E-mail:** koch2nm@gmail.com

**Total project cost:** 275,000 **Proposed project start date:** 1/1/2026

**Project Location:** 63 Clear Sky Road Cloudcroft NM 88317 **Latitude:** 32.941092° **Longitude:** -105.675086°

**Legislative Language:** To design water system improvements for Sky Country Estates MDWCA in Otero County.

**Scope of Work:** To design a new well, water storage tank, and approximately 17,000 linear feet of waterline for the water distribution improvements.

### Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
<b>TOTALS</b>	0		0	0	

### Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
CAP	275,000	No		
	0	No		
	0	No		
	0	No		
<b>TOTALS</b>	275,000			

## Infrastructure Capital Improvement Plan FY2026-2030

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.								
	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2026	2027	2028	2029	2030	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	275,000	0	0	0	0	275,000
Construction	N/A	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	275,000	0	0	0	0	275,000
<b>Amount Not Yet Funded</b>		275,000						

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

## Infrastructure Capital Improvement Plan FY2026-2030

3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						Yes
If no, please explain why:						
<b>ANNUAL OPERATING BUDGET</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>
Annual Operating Expenses plus Debt Service	15,156	15,156	15,156	15,156	15,156	75,780
Annual Operating Revenues	15,156	15,156	15,156	15,156	15,156	75,780

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Will reduce leaks and repair costs.

Entities who will assume the following responsibilities for this project:

	<b>Fiscal Agent:</b>	<b>Own:</b>	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Maintain:</b>
	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates
	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA
Lease/operating agreement in place?	No	No		No	No	No

**More detailed information on project.**

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

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## Infrastructure Capital Improvement Plan FY2026-2030

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**Please explain.** Sky Country Estates MDWCA employs an engineer, an attorney, and has a licensed operator contracted.

**(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?** No

**If yes, please explain.**

**(g) Does the project benefit all citizens within a recognized region, district or political subdivision?** Yes

**If yes, please explain and provide the number of people that will benefit from the project.**

Yes, the project will benefit all of the potential 189 residence of the subdivision by reducing leaks and economical impact on the association to provide water.

**(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.** No

**If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)**

# Infrastructure Capital Improvement Plan FY2026-2030

## ICIP Capital Project Description

**Year/Rank** 2026 002 **Priority:** High **ID:**42624

**Project Title:** Water System Improvements Phase II **Class:** New **Type/Subtype:** Water - Water Supply

**Contact Name:** Ed Koch **Contact Phone:** 602-510-8582 **Contact E-mail:** koch2nm@gmail.com

**Total project cost:** 710,000 **Proposed project start date:** 6/1/2026

**Project Location:** 63 Clear Sky Road Cloudcroft NM 88317 **Latitude:** 32.941092° **Longitude:** -105.675086°

**Legislative Language:** To construct water system improvements for Sky Country Estates MDWCA in Otero County.

**Scope of Work:** To construct a new well, waterline, and associated appurtenances.

### Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
<b>TOTALS</b>	0		0	0	

### Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
<b>CAP</b>	710,000	No		
	0	No		
	0	No		
	0	No		
<b>TOTALS</b>	710,000			

## Infrastructure Capital Improvement Plan FY2026-2030

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.								
	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2026	2027	2028	2029	2030	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	710,000	0	0	0	0	710,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	710,000	0	0	0	0	710,000
<b>Amount Not Yet Funded</b>		710,000						

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

## Infrastructure Capital Improvement Plan FY2026-2030

3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							Yes
If no, please explain why:							
<b>ANNUAL OPERATING BUDGET</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>	
Annual Operating Expenses plus Debt Service	15,156	15,156	15,156	15,156	15,156	75,780	
Annual Operating Revenues	15,156	15,156	15,156	15,156	15,156	75,780	

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Will reduce leaks and repair costs caused by other well.

Entities who will assume the following responsibilities for this project:

	<b>Fiscal Agent:</b>	<b>Own:</b>	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Maintain:</b>
	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates
	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes



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## Infrastructure Capital Improvement Plan FY2026-2030

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**Please explain.** Sky Country Estates MDWCA employs an engineer, an attorney, and has a licensed operator contracted.

**(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?** No

**If yes, please explain.**

**(g) Does the project benefit all citizens within a recognized region, district or political subdivision?** Yes

**If yes, please explain and provide the number of people that will benefit from the project.**

Yes, the project will benefit all of the potential 189 residence of the subdivision by providing a more reliable water system.

**(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.** No

**If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)**

# Infrastructure Capital Improvement Plan FY2026-2030

## ICIP Capital Project Description

**Year/Rank** 2027 003 **Priority:** High **ID:**42625

**Project Title:** Water System Improvements Phase III **Class:** Replace Existing **Type/Subtype:** Water - Water Supply

**Contact Name:** Ed Koch **Contact Phone:** 602-510-8582 **Contact E-mail:** koch2nm@gmail.com

**Total project cost:** 725,000 **Proposed project start date:** 1/1/2027

**Project Location:** 63 Clear Sky Road Cloudcroft NM 88317 **Latitude:** 32.941092° **Longitude:** -105.675086°

**Legislative Language:** To construct water system improvements for Sky Country Estates MDWCA in Otero County.

**Scope of Work:** To construct a new water storage tank, waterline, and associated appurtenances.

### Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
<b>TOTALS</b>	0		0	0	

### Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
CAP	725,000	No		
	0	No		
	0	No		
	0	No		
<b>TOTALS</b>	725,000			

## Infrastructure Capital Improvement Plan FY2026-2030

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.								
	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2026	2027	2028	2029	2030	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	0	725,000	0	0	0	725,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	0	725,000	0	0	0	725,000
<b>Amount Not Yet Funded</b>		725,000						

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

## Infrastructure Capital Improvement Plan FY2026-2030

3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							Yes
If no, please explain why:							
<b>ANNUAL OPERATING BUDGET</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>	
Annual Operating Expenses plus Debt Service	15,156	15,156	15,156	15,156	15,156	75,780	
Annual Operating Revenues	15,156	15,156	15,156	15,156	15,156	75,780	

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Will reduce leaks and repair costs of the existing tank.

Entities who will assume the following responsibilities for this project:

	<b>Fiscal Agent:</b>	<b>Own:</b>	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Maintain:</b>
	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates
	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

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## Infrastructure Capital Improvement Plan FY2026-2030

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**Please explain.** Sky Country Estates MDWCA employs an engineer, an attorney, and has a licensed operator contracted.

**(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?** No

**If yes, please explain.**

**(g) Does the project benefit all citizens within a recognized region, district or political subdivision?** Yes

**If yes, please explain and provide the number of people that will benefit from the project.**

Yes, the project will benefit all of the potential 189 residence of the subdivision by providing a more reliable water system.

**(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.** No

**If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)**

# Infrastructure Capital Improvement Plan FY2026-2030

## ICIP Capital Project Description

**Year/Rank** 2028 004 **Priority:** High **ID:**42626

**Project Title:** Water System Improvements Phase IV **Class:** New **Type/Subtype:** Water - Water Supply

**Contact Name:** Ed Koch **Contact Phone:** 602-510-8582 **Contact E-mail:** koch2nm@gmail.com

**Total project cost:** 1,400,000 **Proposed project start date:** 1/1/2028

**Project Location:** 63 Clear Sky Road Cloudcroft NM 88317 **Latitude:** 32.941092° **Longitude:** -105.675086°

**Legislative Language:** To construct water system improvements for Sky Country Estates MDWCA in Otero County.

**Scope of Work:** To construct approximately 5,000 linear feet of new well fill line from the existing well and associated appurtenances.

### Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
<b>TOTALS</b>	0		0	0	

### Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
<b>CAP</b>	1,400,000	No		
	0	No		
	0	No		
	0	No		
<b>TOTALS</b>	1,400,000			

## Infrastructure Capital Improvement Plan FY2026-2030

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.								
	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2026	2027	2028	2029	2030	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	0	0	1,400,000	0	0	1,400,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	0	0	1,400,000	0	0	1,400,000
<b>Amount Not Yet Funded</b>		1,400,000						

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

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Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

## Infrastructure Capital Improvement Plan FY2026-2030

3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							Yes
If no, please explain why:							
<b>ANNUAL OPERATING BUDGET</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>	
Annual Operating Expenses plus Debt Service	15,156	15,156	15,156	15,156	15,156	75,780	
Annual Operating Revenues	15,156	15,156	15,156	15,156	15,156	75,780	

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Will reduce leaks and repair costs.

Entities who will assume the following responsibilities for this project:

	<b>Fiscal Agent:</b>	<b>Own:</b>	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Maintain:</b>
	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates
	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes



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## Infrastructure Capital Improvement Plan FY2026-2030

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**Please explain.** Sky Country Estates MDWCA employs an engineer, an attorney, and has a licensed operator contracted.

(f) **Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?** No

**If yes, please explain.**

(g) **Does the project benefit all citizens within a recognized region, district or political subdivision?** Yes

**If yes, please explain and provide the number of people that will benefit from the project.**

Yes, the project will benefit all of the potential 189 residence of the subdivision by providing a more reliable water system.

(h) **Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.** No

**If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)**

# Infrastructure Capital Improvement Plan FY2026-2030

## ICIP Capital Project Description

**Year/Rank** 2029 005 **Priority:** High **ID:**42627

**Project Title:** Water System Improvements Phase V **Class:** Replace Existing **Type/Subtype:** Water - Water Supply

**Contact Name:** Ed Koch **Contact Phone:** 602-510-8582 **Contact E-mail:** koch2nm@gmail.com

**Total project cost:** 1,600,000 **Proposed project start date:** 1/1/2029

**Project Location:** 63 Clear Sky Road Cloudcroft NM 88317 **Latitude:** 32.941092° **Longitude:** -105.675086°

**Legislative Language:** To construct water system improvements for Sky Country Estates MDWCA in Otero County.

**Scope of Work:** To construct approximately 12,000 linear feet of replacement waterline throughout the system and associated appurtenances.

### Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
<b>TOTALS</b>	0		0	0	

### Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
<b>CAP</b>	1,600,000	No		
	0	No		
	0	No		
	0	No		
<b>TOTALS</b>	1,600,000			

## Infrastructure Capital Improvement Plan FY2026-2030

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.								
	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2026	2027	2028	2029	2030	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	0	0	0	1,600,000	0	1,600,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	0	0	0	1,600,000	0	1,600,000
<b>Amount Not Yet Funded</b>		1,600,000						

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

## Infrastructure Capital Improvement Plan FY2026-2030

3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	15,156	15,156	15,156	15,156	15,156	75,780	
Annual Operating Revenues	15,156	15,156	15,156	15,156	15,156	75,780	

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Will reduce leaks and repair costs.

Entities who will assume the following responsibilities for this project:

	<b>Fiscal Agent:</b>	<b>Own:</b>	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Maintain:</b>
	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates	Sky Country Estates
	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA	MDWCA
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

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## Infrastructure Capital Improvement Plan FY2026-2030

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**Please explain.** Sky Country Estates MDWCA employs an engineer, an attorney, and has a licensed operator contracted.

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