# DC Shop Merch Moment – Zack Snyder Justice League Event

High Level Summary











### **Zack Snyder Justice League Event**

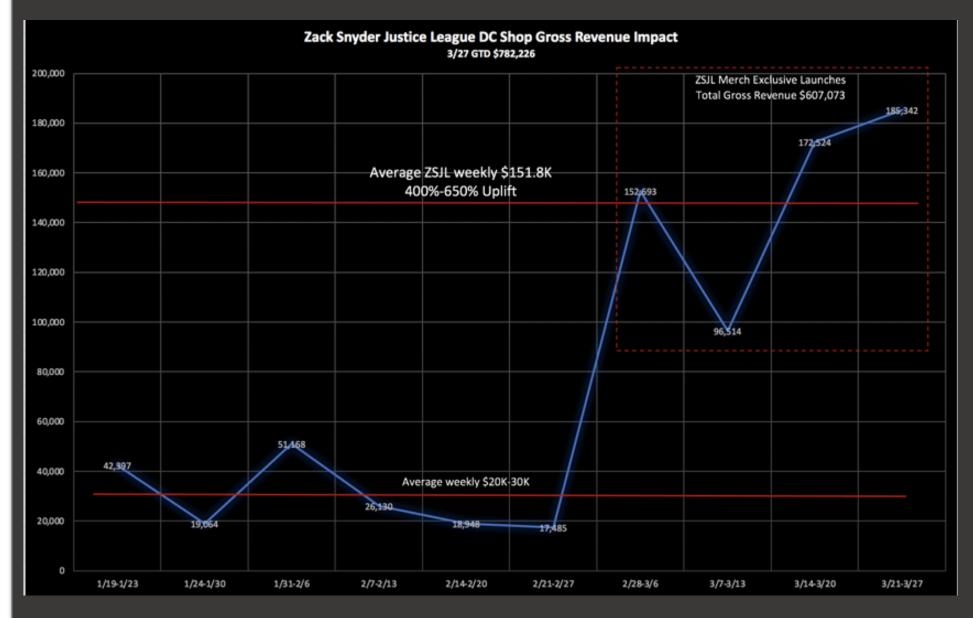
**Invest:** A Story within a story.... Zack Snyder's Justice League HBO Max release has the elements of what makes great storytelling. Its release ridden with multi-layered conflicts has also ended with an unexpected cliffhanger from fans who have started a social movement within the community #RestoreTheSnyderverse, a movement that demands releases 2,3, and 4.

**Belong:** The story and artistic effect of Zack Snyder's version truly speaks to the DC Universe Fans. Its Gothic Novel scenes, meticulously achieved with the great balance of chiaroscuro, is a signature not only of Snyder's style, but of the devoted DC fans. This is the universe where fans feel they belong and have long awaited from DC.

Engage: This build up of multi-layered stories, along with strategic marketing launches, have kept fans engaged with ZSJL. The halo effect from pre-release, launch and post launch can be seen from our record-breaking numbers across our DC digital platforms.

# DC Shop Merch Moment – Zack Snyder Justice League Event

**High Level Summary** 



### **Zack Snyder Justice League Event**

The lead up to Zack Snyder Justice League event was strategized with a month of exclusive Justice Leaguethemed products only available to DC Shop for a limited time.

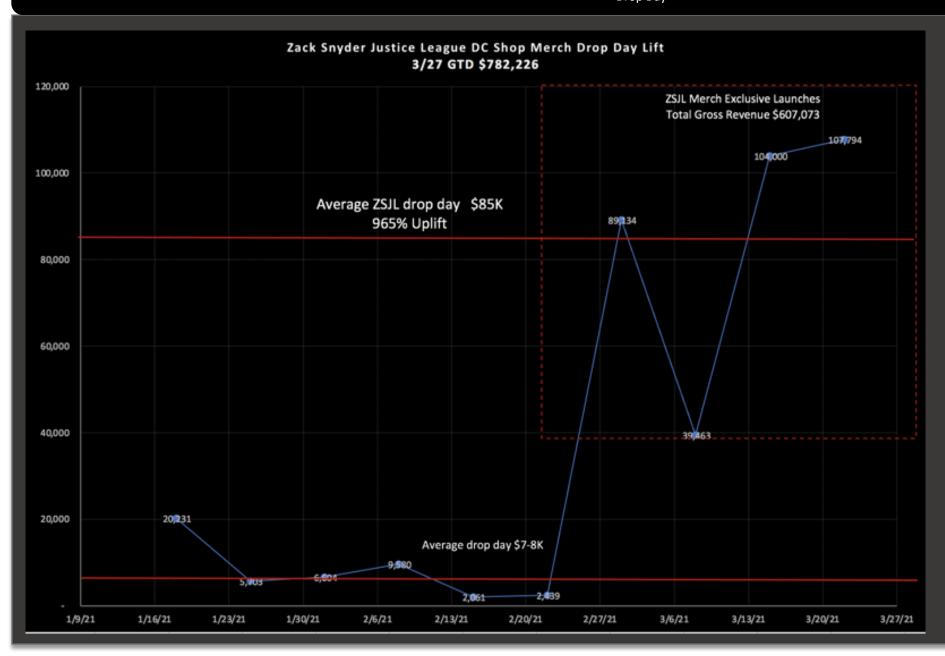
### Sales and Marketing Strategy:

- 1. Popular Products Funkos PUMA
- 2. Limited time
- 3. Limited quantity
- 4. Popular characters from Justice
  League movie, released
  strategically by character popularity
- 5. Low price point, high volume
- 6. High price point, low volume
- 7. Social posts and hints leading up to merch drops.
- 8. Drop day email campaign and product placement on social

400%-600% uplift. Base average of \$20K-\$30K per week went to an average \$151.8K per week.

Total ZSJL Gross Revenue, \$607,073 USD, making up 78% of overall GTD of \$782,226 USD as of 3/27.

# DC Shop Merch Moment – Zack Snyder Justice League Event Drop Day



### **Zack Snyder Justice League Drop Day**

Drop Day numbers show a significant increase from previous/baseline drops.

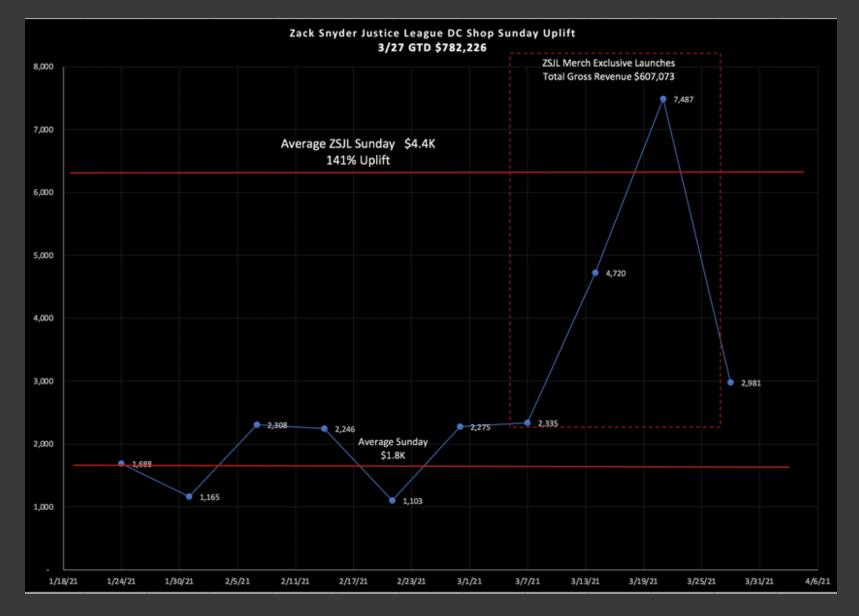
### **Product Release Strategy**

- Urgency: Lead products are popular with very limited quantity and availability, creating a sense of urgency and FOMO.
- Overflow: main products with limited availability supported by general ZSJL and non-ZSJL print-on-demand merch allowing for either upsell or other option purchase if main items sell out.
- 'beat'-like release keeps our fans constantly engaged. Drop day being the highest peak, with smaller peaks throughout the week, then a quieter weekend, only to prep for another big drop day beat on Monday allows for a 'downtime' for our customers before the next drop, avoiding sales fatigue.

Drop day varied with a 965% uplift average. Baseline drop day at \$7-\$8K are at \$85K for ZSJL merch drops.

# DC Shop Merch Moment – Zack Snyder Justice League Event

End of Week - Sunday



# Zack Snyder Justice League Event End of Week Sunday

Capturing the last day before the next drop provides a more balanced view of how the drops are holding with support from other available merchandise and gives an idea of its retention.

### **Observations:**

Gross daily Sunday revenue doubled as it got closer to ZSJL release, ending up with \$7.5K when average is \$1.8K.

- \$2,335 (similar to other Sunday)
- \$4,720 (double the baseline)
- \$7,487 (Launch triple the baseline)
- \$2,981 (one week post launch, back to baseline)

# DC Shop Merch Moment – Zack Snyder Justice League Event

**High Level Summary** 



### **Zack Snyder Justice League Event**

Although Zack Snyder Justice League is a unique event that started brewing way before the first 2017 release, some of the elements we can make repeatable:

- 1. Invest in our Fans and create a community where they can engage and interact
  - Create content and a story that will keep their interest on our site – a beginning/backstory; a conflict/a problem to solve; a goal/ a reason to solve the conflict; a conclusion/reward.
  - Understand them through data we've gathered through their interaction with us on our own platforms.
  - Listen to their social comments
  - Show that we are listening by taking their feedback and actioning on them.
- 2. Sales and Marketing Strategy
  - Sales and Marketing campaign timing.
  - Sales and Marketing campaign that support the timeline of the story.
- 3. Product Release Strategy
  - Urgency, Overflow and Continuous Engagement without fatigue.

# DC Shop ZSJL Merch Moment Event

Weekly Merch Launch - March Merch Moments

### Week of Mar 1

Metallic Darkseid Funko DC)SHOP × Funkö DARKSEID PRE-ORDER NOW

DC)SHOP × Funkö

DIANA PRINCE

PRE-ORDER NOW



Week of Mar 8



ZSJL Collection - Complete the look

**DC Shop March Merch Moments Campaign – Zack Snyder Justice** Leauge

What: A weekly merch release campaign of exclusive products. Campaigns sent via email send, social posts and DC platform posts.

Month of March strategy: Aggressive merch release that will ride the halo effect generated by the trailers and publicity of the upcoming Zack Snyder Justice League movie

When: Weekly release of highlight merchandise, with supporting new merch releases throughout each week

### Metallic Black Suit Funko

Funkö

DESAAD

PRE-ORDER NOW



Metallic Desaad Funko – Mar. 22, 9:05a PST

Metallic Diana Prince Funko



Darkseid and Black Suit Superman Pins



WW80 - Wonder Woman 80th



Martian Manhunter and Deathstroke Merch





### Who:

- DC Shop newsletter subscribers
- **Existing Shop customer list**

### Week of Mar 22

Black Suit Superman PUMA Suede - Mar. 23, 9:05a PST





#### First Look Suicide Squad - Mar. 26, 9:05a PST



### **April 2021**

- First Look Suicide Squad
- Darkseid v Superman (Batman x Fortnite) moved out)
- Earth Day Poison Ivy
- National Superhero Day (new Merch calendar)

Date	Merch Image	Merch Name	Total Inventory Release Strategy				Avail Ship Date	Marketing Campaign Email	Marketing Campaign Social	URL		
				Preorder	Early Access	Limited Order Qty	Exclusive/ Flash Sale	Limited by Product Umbrella		Campaign Linai	Social	
3/3	Backup: When Darkseid Funko runs out, switch Hero to ZSJL 4 T-shirt collection	Metallic Darkseid Funko	4,500 (50 reserved for appeasement)	Yes	No	Yes – 2 per order	No	No	8/1/2021 (appears as August 2021 on UI and other copy) UI:  - Grid - Carousel - PDP - Mini-cart - Checkout - Confirm Page - Confirm Email	Darkseid Pre- Sale Funko Focused Email targeting DC Shop List	Darkseid Funko Social post & Tease - DC Comics IG/TW/FB - DC Lifestyle Share	https://shop.dccomics .com/product/metalli c-darkseid-funko  Backup: https://shop.dccomics .com/collections/snyd er-cut
3/4 (changed from 3/3)	FOLIE CONCETT DA ACT TO LICENSIA AFRICON.	4-Pack Metallic Funko (Superman, Diana Prince, Darkseid, Desaad)	500 (25 reserved for appeasement)	Yes	Yes – DC Universe Infinite subscribers receive a link via email campaign, to access the 4-pack. Only those who have this link can see the item. After 24 hours, the item will be available to anyone who has access to DC Shop store.	Yes – 1 per order	No	No	8/1/2021 (appears as August 2021 on UI and other copy) UI:  - Grid - Carousel - PDP - Mini-cart - Checkout - Confirm Page - Confirm Email	DCUI Exclusive Funko Pack Targeting DCUI sub email list		https://shop.dccomics .com/product/fourpac k-metallic-funko
3/4 (changed from 3/8)		Believe in Wonder (Wonder Woman), Nubia, Fandome Flag Apparel	POD	No	No	No	No	No	Available for fulfillment	WW80 DC Shop Campaign email	- Twitter - DC Community - IG Shop	Multi pages

Weekly Merch Launch - March Merch Moments

#### Week of Mar 1-5

Metallic Four-Pack Funko - Mar. 4, 9:05a PST





### **Overall Week Campaign Summary**

Metallic Darkseid Funko launch is the largest gross revenue campaign DC Shop has made to date with \$100,422 USD in less than 3 days. Adding \$32,455 USD from 4-Pack Funko, an additional \$10,457 USD of other merchandise with 27 orders coming from Wonder Woman new merch release Mar. 4, total gross revenue for this week's Mar. 3-5 campaign is \$143,334 USD. On Mar. 4, we noticed a slow down in Darkseid Funko sales due to the 4-Pack launch, with a 50% cannibalization in sales from previous day. Initial strategy to launch both day-and-date, using 4-Pack Funko launch to send overflow of purchasers who miss out on 4-Pack, can still be seen on Mar. 4, but not as impactful on sell-through duration as day-and-date. Darkseid acts as a good baseline for other upcoming Funko drops with the character being fairly popular. We anticipate Diana to be a little slower in sell-through and Black suit Superman to be higher. Wonder Woman, Nubia, and Fandome Flag new merch is a great lead-in to next week's Diana Prince Funko.

#### **Metallic Darkseid Funko Stats Highlights**

#### Sales

- Highest grossing revenue-to-date at \$100,422 USD. Total units sold 4,450
- Sold all units in 57h2m, Fri., Mar. 5, 2021 6:02p PST

Metallic Darkseid Funko - Mar. 3, 9:05a PST

DARKSEID

- 100+ orders in under 2 minutes (2,300+ in 7h)
- \$20K in sales in 10 minutes (\$55K in 1h, \$81K in 7h)
- Highest peak at 10a PST \$52,645 USD

#### **Upsell purchases**

- 83 orders with upsell
- 73 orders with multiple Darkseid Funko orders
- Largest Upsell order at ~\$500.00 USD with 14 items
- 75% of upsell merchandise is from ZSJL collection, popular Darkseid (35%, Superman Logo (55%), Batman Logo (15%)
- 25% Masks and Gaiters, Wonder Woman new merch, Justice League Team, Flash

#### Vouchers used on Darkseid

- Annual 20
- Monthly 1
- Total vouchers used on Darkseid 21

#### Metallic 4-Pack Funko Stats Highlights

#### Sales

- Gross revenue-to-date at \$42,455 USD
- Total units sold 475
- Sold all units in 20min

#### **DCUI Subscribers**

- New premium subscriber adds doubled to 588 on Mar. 5
- Average daily new adds in the 200-300 range

#### **Upsell purchases**

- 2 orders with upsell
  - 2 with 2 items; 1 with additional Darkseid Funko; 1 with ZSJL Superman Logo Hoodie
- Higher price-point product = lower upsell

#### Vouchers used on Four-Pack

- Annual 16
- Monthly 4
- Total vouchers used on Darkseid 20

#### Wonder Woman - Believe in Wonder, Nubia, Fandome Flag

#### Sales

- Gross revenue-to-date at \$10.457 USD
- 27 orders with Wonder Woman new merch
- Other merch sales increased by 60%, averaging at \$4,183 USD per day compared to the usual \$2,245 USD in sales per day.

#### Lead-in to next week merch launch

- Next week, Diana Prince Funko Mon., Mar. 8 9:05a PST
- International Women's Day Mar. 8

2021 MAR 3-5 - METALLIC DARKSEID FUNKO



### **Release Strategy**

- Pre-order, limit 2 per order, ships August 2021
- Number of units 4,450
- Drop Date: Wed., Mar. 3, 2021 9:05a PST
- Why Pre-order? In this case, to diversify merch in store even if products are not ready. Funko is a popular item. Community and social comments request for collectibles, like figurines and Funko.
- Why Darkseid? Darkseid is one of the more popular characters that will provide a good baseline to compare our other Funko releases in the coming weeks.
- Why Mar. 3? First week to launch (product not ready Mar. 1)
- Other: Releasing same week as Four-Pack Early Access



### Gross Revenue at \$100,422 USD\*

- Baseline
- Total units sold 4,450
- Sold all units in 57h2m, Fri., Mar. 5, 2021 6:02p PST
  - 100+ orders in under 2 minutes (2,300+ in 7h)
  - \$20K in sales in 10 minutes (\$55K in 1h, \$81K in 7h)
- Highest peak at **10a PST** \$52,645 This peak generated from the 'email sent Mar. 3, 9:05a PST'



Baseline



### Conversion at 6.58%

Baseline

Conversion rate average 2-5%, desired e-comm target >10%.

### Transactions at 3,682\*

Baseline

\*Source directly from Stripe Payment system.



### New Users (UA) at 29,745

Baseline

10,335 returning visitors (total 33,421)

### Sessions at 52,414

Baseline



#### Bounce rate at 0.50%

Baseline

# $\odot$



### **Feedback on Social**

- Feb. 26 early posts on Funko releases generated a lot of anticipation for both Darkseid and Four-Pack
- Twitter conversion at 51.25%
- Facebook at 46.27%
- YouTube at 1.16%

### Unique Pageviews at 153,668

Baseline





### Mar 3-5 Total Vouchers used on Darkseid

- Annual 20
- Monthly 1
- Total vouchers used on Darkseid 21



### DC Shop Darkseid Funko Email Send

- Sent on 3/3 at 9:05a PST
- Total of emails sent 32,248
- Total of emails opened (unique opens) breakdown 7,254:
  - Opened and clicked through CTA 697
  - · Opened but didn't click through 6,557
- Total of emails bounced 37



- 83 orders with upsell
  - 61 with 2 items; 14 with 3 items; 3 with 4 items; 4 with 5 items; 1 with 14 items
- 73 orders with multiple Darkseid Funko orders
  - 64 2 Funko; 7 3 Funko; 1 4 Funko; 1 6 Funko
- 75% of upsell merchandise is from ZSJL collection, popular Darkseid (35%), Superman Logo (55%), Batman Logo (15%)
- 25% Masks and Gaiters, Wonder Woman new merch, Justice League Team, Flash

<sup>\*</sup>Source directly from Stripe Payment system.

2021 MAR 4 - METALLIC FOUR-PACK FUNKO



### **Release Strategy**

- Early access DCUI members, Pre-order, limit 1 per order, ships August 2021
- Number of units 475
- Drop Date: Thu., Mar. 4, 2021 9:05a PST
- Why Early Access? To provide loyalty and customer value to our DC Universe Infinite Subscribers.
- Why Four-Pack? To provide high value merchandise to our DC Universe Infinite Subscribers, gaining customer lifetime value



### Gross Revenue at \$32,455 USD\*

- Release strategy with Darkseid Funko
- Total units sold 475
- Sold all units in 20m, Thu., Mar. 4, 2021 9:25a PST
- On Mar. 5, DC Universe Infinite subscriber adds doubled at 588 adds, when normal average add per day is 200-300 adds.



Release strategy with Darkseid Funko



### Conversion at 5.89%

Release strategy with Darkseid Funko

Conversion rate average 2-5%, desired e-comm target >10%.

#### Transactions at 900\*

Release strategy with Darkseid Funko

\*Source directly from Stripe Payment system.



### New Users (UA) at 11,762

· Release strategy with Darkseid Funko

7,341 returning visitors (total 17,731)



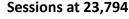
#### Bounce rate at 0.45%

Release strategy with Darkseid Funko

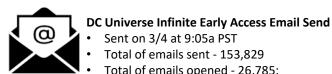


### **Feedback on Social**

- Feb. 26 early posts on Funko releases generated a lot of anticipation for both Darkseid and Four-Pack
- DC Community not as happy about 'early access' strategy not log-in gated since there were only 475 units
- Twitter conversion at 52.62%
- Facebook at 46.14%



Release strategy with Darkseid Funko



· Release strategy with Darkseid Funko

**Unique Pageviews at 69,913** 

- Sent on 3/4 at 9:05a PST
- Total of emails sent 153,829
  - Total of emails opened 26,785:
    - · Opened and clicked through CTA 2,267
    - Opened but didn't click through 24,518
- · Total of emails bounced 194



### **Upsell purchases**

- - 2 with 2 items; 1 with additional Darkseid Funko; 1 with ZSJL Superman Logo Hoodie
- Higher price-point product, lower upsell



### Mar 4 Total Vouchers used on Four-Pack

- Annual 16
- Monthly 4
- Total vouchers used on 4-Pack 20

<sup>\*</sup>Source directly from Stripe Payment system.

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# Week of March 8

Date	Merch Image	Merch Name	Total Inventory		Releas	e Strategy			Avail Ship Date	Marketing Campaign Email	Marketing Campaign Social	URL
				Preorder	Early Access	Limited Order Qty	Exclusive/ Flash Sale	Limited by Product Umbrella		Campaign Email	Campaign Social	
3/8	Backup: When Diana Funko runs out, switch Hero to Wonder Woman 80th Banner	Metallic Diana Prince Funko Wonder Woman 80th	4,500 (50 reserved for appeasement)	Yes	No	Yes – 2 per order	No	No	8/1/2021 (appears as August 2021 on UI and other copy) UI: - Grid - Carousel - PDP - Mini-cart - Checkout - Confirm Page - Confirm Email	Diana Pre-Sale Funko focused Email targeting DC Shop List - Tease next week's Funko	Darkseid Jacket/Diana Funko Social Post - DC Comics IG/TW/FB - DC Lifestyle Share	https://shop.dccomics.com/p roduct/metallic-dianaprince- funko  Backup: https://shop.dccomics.com/c ollections/heroes
3/8	ALEY A SOCIETA  ALEX A SOCIETA  A SOCI	WW80 – Wonder Woman 80 <sup>th</sup> Anniversary	POD – T-shirt, Long Sleeve, Sweatshirt, Hoodie, Racerback Tank	No	No	No	No	No	Available for fulfillment			https://shop.dccomics.com/c haracters?search=Wonder%2 OWoman
3/11		Darkseid Jacket	300 (20 reserved for appeasement)	Yes	No	Yes – 5 per order	No	No	4/1/2021 (appears as April 2021 on UI and other copy) UI:  - Grid - Carousel - PDP - Mini-cart - Checkout - Confirm Page		Darkseid Jacket/Diana Funko Social Post - DC Comics IG/TW/FB - DC Lifestyle Share	https://shop.dccomics.com/p roduct/justice-league- darkseid-bomber-jacket
3/11		Superman, JL, Darkseid Hats	100 (5 reserved for appeasement)	No	No	Yes – 2 per order	No	No	Available for fulfillment	Newsletter send 3/11 9:05a PST	IG post 3/11	Superman Blacked out Logo: https://shop.dccomics.com/prod uct/justice-league-superman- black-logo-hat  Justice League Logo: https://shop.dccomics.com/prod uct/justice-league-logo-hat  Darkseid Omega: https://shop.dccomics.com/prod uct/justice-league-darkseid- omega-hat

Weekly Merch Launch - March Merch Moments

#### Week of Mar 8-13

Metallic Diana Funko - Mar. 8, 9:05a PST



WW80 – Wonder Woman Anniversary – Mar. 8, 7a PST



ZSJL Additional Merch – Complete the look – Mar. 11, 11a PST



### **Overall Week Campaign Summary**

Week 8 made an amazing \$96,514 USD, from Mar. 8-13. Although Diana Funko made \$29,715 USD to date, with ~\$36K more to go before selling out (2,469 more units left of 4,450), the diversified merch during the week made up a lot of the week's revenue. See details below.

#### Metallic Diana Prince Funko Stats Highlights

#### Sales

- Diana Funko made \$29,715 USD to date
- Diana Funko not as popular in sales because she is not in her Wonder Woman superhero outfit. DC female fans make up 12% of community.
- New users, sessions, and pageviews up from last week due to the longer week run.

#### **Upsell purchases**

- 67 orders with upsell
  - Varied with WW80 30% of upsell
- 39 orders with multiple Diana Funko orders
  - 29 2 Funko; 1 3 Funko; 6 4 Funko; 3 6 Funko
- Upsell merch was quite varied with a slight dominance on WW80 merch.
   The rest is an even mix between new ZSJL collection, hats, and logo shirts.

#### Social

- International community wants her to be sold internationally
- Repost of Diana Funko on Twitter made fans aware that she is not selling out like the others
- Some feedback on her post requesting Darkseid restock, Superman and Batman Funko sales
- Some confused her for Lois

#### WW80 - Wonder Woman Merch Stats Highlights

#### Sales

- WW80 retro design 171 orders totaling \$5,774.37 USD
- 226 units total
  - 175 T-shirts
  - 8 Hoodies
  - 9, sweatshirts
  - 17 long sleeve
  - 17 racerback tanks

#### **Upsell purchases**

- 88 units of other Wonder Woman merch sold
- 14 Wonder Woman Masks sold

#### Social

- Overall social sentiment is positive with a lot of love for the iconic character.
- Fans love this retro design and are asking for the WW logo to be on apparel.



#### **ZSJL Additional Merch - Complete the look**

#### Sales

- Blacked out Superman hat this extremely popular merch style sold out in less than 12 hours overselling 109 of 100 units, totaling \$2,580.76
- Darkseid Bomber Jacket although only 19 units sold, with the high price point of \$135.00, it made \$2,273.09 with one order purchase at 2 units.
- Justice League Logo hat almost sold out at 80 units making \$1,831.85
- Darkseid Omega Beam hat sold 36 units making \$916.73

#### **Upsell purchases**

 Upsell purchases, 70% newly added ZSJL Merch and 20% previous logo merch making most of the rest of the sales at \$40,477.52

#### Social

- A lot more vocal of requests/demands that DC Shop be available internationally. The excitement of the new merch in the US and not having it available in Canada, UK and India are making quite a few customers unhappy.
- Lots of requests to restock Superman Blacked out Logo hat.

2021 MAR 8-13 – METALLIC DIANA PRINCE FUNKO



### **Release Strategy**

- Pre-order, limit 2 per order, ships August 2021
- Number of units 4,450
- Drop Date: Mon., Mar. 8, 2021 9:05a PST
- Why Pre-order? In this case, to diversify merch in store even if products are not ready. Funko is a popular item. Community and social comments request for collectibles, like figurines and Funko.
- Why Diana? Diana Funko is Wonder Woman's 'human' character, in celebration of women, superheroes not needing superpowers.
- Why Mar. 8? Coincides with International Women's Day
- Other: Wonder Woman 80<sup>th</sup> Commemorative Edition



### Gross Revenue at \$29,715 USD\*

- 70% less than Darkseid at \$100,422
- Total units sold 1.981
- Highest peak at 10a PST \$20.644

This peak generated from the 'email sent Mar. 8, 9:05a PST'



### Conversion at 5.27%

19.94% less than Darkseid at 6.58%

Conversion rate average 2-5%, desired e-comm target >10%.

### Spend-per-customer at \$37.55 USD\*

• 15.5% less than Darkseid at \$44.03

\*Source directly from Stripe Payment system.



• 28.3% less than Darkseid at 3,682

\*Source directly from Stripe Payment system.



### New Users (UA) at 58,849

• 97.85% more than Darkseid at 29,745

10,335 returning visitors (total 33,421)



#### Bounce rate at 1.04%

70.16% less than Darkseid at 0.50%





### **Feedback on Social**

- Because of Diana Funko, some people on DC Community asking for Lois
- Twitter tweets asking for Diana to be sold internationally
- Some are not happy with release schedule (April ship) and merch being limited release

### Sessions at 109,159

108.26% more than Darkseid at 52.414



### **Unique Pageviews at 354,667**

130.80% more than Darkseid at 153,668



### Mar 8-13 Total Vouchers used on Diana

- Annual 12
- Monthly 19
- Total vouchers used on Diana 31
- 786 DCUI vouchers used for the week



### DC Shop Diana Funko Email Send

- Sent on 3/8 at 9:05a PST
- Total of emails sent 32,722
- Total of emails opened (unique opens) breakdown 8,882
  - · Opened and clicked through CTA 935
  - Opened but didn't click through 7,947
- Total of emails bounced 48



- 67 orders with upsell
  - Varied with WW80 30% of upsell
- 39 orders with multiple Diana Funko orders
  - 29 2 Funko; 1 3 Funko; 6 4 Funko; 3 6
- Upsell merch was guite varied with a slight dominance on WW80 merch. The rest is an even mix between new ZSJL collection, hats, and logo shirts.

# Week of March 15

Date	Merch Image	Merch Name	Total Inventory		Releas	e Strategy			Avail Ship Date	Marketing Campaign Email	Marketing Campaign Social	URL
				Preorder	Early Access	Limited Order Qty	Exclusive/ Flash Sale	Limited by Product Umbrella		campaign Email	300.11.	
3/15	Backup: When Superman Funko runs out, switch ZSJL Hero banner	Metallic Superman Funko	4,500 (50 reserved for appeasement)	Yes	No	Yes – 2 per order	No	No	8/1/2021 (appears as August 2021 on UI and other copy) UI: - Grid - Carousel - PDP - Mini-cart - Checkout - Confirm Page - Confirm Email	Black Suit Superman Funko Pre-Sale Focused Email targeting DC Shop List		https://shop.dccomics .com/product/metalli c-superman-funko  Backup: https://shop.dccomics .com/collections/snyd er-cut
3/17		Darkseid, Dark suit Superman Pins	490 (10 reserved for appeasement)	Yes	No	Yes – 2 per order	No	No	4/1/2021 (appears as April 2021 on UI and other copy) UI: - Grid - Carousel - PDP - Mini-cart - Checkout - Confirm Page - Confirm Email			Darkseid Pin: https://shop.dccomics .com/product/justice- league-darkseid-pin  Superman Pin: https://shop.dccomics .com/product/justice- league-superman-pin
3/19	EL TOTAL E	Martian Manhunter and Deathstroke Apparel	POD	No	No	No	No	No	Available for fulfillment	Martian Manhunter/Deat hstroke Focused Email targeting DC Shop List - Tease next week's Funko	Martian Manhunter/Deathstroke Social Post - DC Comics IG/TW/FB - DC Lifestyle Share	https://shop.dccomics .com/collections/snyd er-cut

Weekly Merch Launch - March Merch Moments

#### Week of Mar 14-20

Metallic Black Suit Funko – Mar. 15, 9:05a PST



Darkseid and Black Suit Superman Pins-Mar. 17 & 18, 11a PST





Martian Manhunter and Deathstroke - Mar. 19, 9:05a PST



### **Overall Week Campaign Summary**

Week 9 was a record-breaking week for DC Shop, taking in \$172,524 USD, from Mar. 14-20. Superman Funko made the highest grossing Funko to date, and highest grossing merch for DC Shop to date at \$102,331 USD. The additional \$70,193 was generated from the continuous "merch madness" drops, from the new Darkseid and Superman lapel pins and Martian Manhhunter and Deathstroke apparel, to last week's recent merch.

#### Metallic Black suit Superman Funko Stats Highlights

#### Sales

- Black Suit Superman Funko sold out in less than an hour, making \$102,331
   USD and totaling \$104,025 that day alone.
- Black Suit Superman Funko coveted character in DC.
- <u>High grossing merch</u>: Black suit Superman Shirt, Superman Silver Logo on Black shirt.
- Sold out merch: Black suit Superman Hat sold out in a day with more requests/demands from Fans on social to restock.

### **Upsell purchases**

- 212 orders with upsell
  - 60% Diana Funko
  - 25% Superman merch led by Silver logo
- 347 orders with multiple Superman Funko orders
  - 97 2 orders of 4 Funko; 23 3 orders of 6 Funko; 1 8 orders of 16 Funko; 1 – 7 orders of 14 Funko, 1 – 5 orders of 10 Funko, 18 single and double orders

#### Social

• Black suit Superman most requested character on social along with Batman. Both Black Suit Superman Funko and hat which sold out, have been adamantly requested to be restocked.

#### Darkseid Lapel Pin and Black suit Superman Lapel Pin

#### Sales

 Darkseid and Superman Pins - sold ~80% of available inventory, around 380 units of a total of 490

#### **Upsell purchases**

- Pins with such a low price point of \$15 each are usually purchased with other merch.
- Most popular merch purchased with pins: Bomber jacket, hats, and Superman or Darkseid apparel.

#### Social

 Released on Mar. 17 and 18 due to vendor issues, Social post was done on Mar. 19, post ZSJL movie. Ray Porter aka "Darkseid" posted on Instagram his purchase. A lot of buzz created by saying that Darkseid's Omega Beam did not fight Superman's Laser Beam.
 Overall Twitter and IG conversion highest this week since launch.

#### Martian Manhunter and Deathstroke Teaser Apparel

#### Sales

- Martian Manhunter and Deathstroke released as 'teaser' apparel to ZSJL Movie as both characters had cameo appearances in the movie.
- With only a few days in the market, both merch generated a total of 100 units in sales.

#### **Upsell purchases**

 Mostly purchased by itself or with other varied apparel. Not enough data tyet o provide valuable analysis.

#### Social

- Posted on Mar. 19, a day post ZSJL movie launch, Joe Mangianello's tweet to purchase his apparel along with postmovie recap, generated a high user activity on twitter and Instagram.
- Many were encouraged to watch the movie after finding out the cameo from this post.
- Deathstroke with mask on as merch requested, Martian Manhunter and Deathstroke own series requested, and other additional characters on merch requested.

2021 MAR 14-20 - METALLIC BLACK SUIT SUPERMAN FUNKO



### **Release Strategy**

- Pre-order, limit 2 per order, ships August 2021
- Number of units 4,450
- Drop Date: Mon., Mar. 15, 2021 9:05a PST
- Why Pre-order? In this case, to diversify merch in store even if products are not ready. Funko is a popular item. Community and social comments request for collectibles, like figurines and Funko.
- Why Black Suit Superman? Coveted character, most especially in black suit. Highest grossing or sold-out merch are black suit
- Why Mar. 15? Timing with Zack Snyder's Justice League Movie with ode to character's intro as Black Suit Superman



### Gross Revenue at \$102,331 USD\*

- 19% more than Darkseid at \$100,422
- Total units sold 4.450
- Highest peak at **9:05a PST** \$55,973

This peak generated from the 'email sent Mar. 15, 9:05a PST'



### Conversion at 7.17%

5.9% better than Darkseid at 6.58%

Conversion rate average 2-5%, desired e-comm target >10%.



• 1% less than Darkseid at \$44.03

\*Source directly from Stripe Payment system.



• 5.6% more than Darkseid at 3.682

\*Source directly from Stripe Payment system.



### New Users (UA) at 41,283

• 38.79% more than Darkseid at 29,745

10,335 returning visitors (total 33,421)



### Bounce rate at .89%

51.79% less than Darkseid at 0.50%





### Feedback on Social

- Highly anticipated Funko
- Superman and Batman Funko requested prior Funko merch drop
- Internationalization requested/demanded
- Restock of Funko after it sold out

### Sessions at 82,289

57% more than Darkseid at 52.414



### **Unique Pageviews at 275,031**

78.98% more than Darkseid at 153,668



### Mar 14-20 Total Vouchers used on Black **Suit Superman**

- Annual 10
- Monthly 5
- Total vouchers used on Superman 15
- 224 DCUI vouchers used for the week



### DC Shop Black Suit Superman Funko Email Send

- Sent on 3/15 at 9:05a PST
- Total of emails sent 33,238
- Total of emails opened (unique opens) breakdown 8,054
  - Opened and clicked through CTA 1,495
  - Opened but didn't click through 6,559
- Total of emails bounced 30



- 212 orders with upsell
  - 60% Diana Funko
- 25% Superman merch led by Silver logo
- 347 orders with multiple Superman Funko orders
  - 97 2 orders of 4 Funko; 23 3 orders of 6 Funko; 1 – 8 orders of 16 Funko; 1 – 7 orders of 14 Funko, 1 – 5 orders of 10 Funko, 18 single and double orders

# Week of March 22

Date	Merch Image	Merch Name	Total Inventory		Rele	ase Strategy			Avail Ship Date	Marketing	Marketing Campaign	URL
				Preorder	Early Access	Limited Order Qty	Exclusive/ Flash Sale	Limited by Product Umbrella		Campaign Email	Social	
3/22	Backup: When Desaad Funko runs out, switch back to Martian Manhunter and Deathstroke Hero banner	Metallic Desaad Funko	4,500 (50 reserved for appeasement)	Yes	No	Yes – 2 per order	No	No	8/1/2021 (appears as August 2021 on UI and other copy) UI:  - Grid - Carousel - PDP - Mini-cart - Checkout - Confirm Page - Confirm Email	Desaad Funko Pre-Sale Focused Email targeting DC Shop List		https://shop.dccomics .com/product/metalli c-desaad-funko  Backup: https://shop.dccomics .com/collections/snyd er-cut
3/23		Justice League Black suit Superman PUMA Suede	279 (5 initial +16 appeasement)  Sizes: 7.5 – 5 units 8 – 23 units 8.5 – 25 units 9 – 33 units 10 – 40 units 11.5 – 40 units 11.5 – 11 units 12 – 23 units 13 – 11 units	Yes	No	Yes – 3 per order	No	No	s/1/2021 (appears as May 2021 on UI and other copy) UI: - Grid - Carousel - PDP - Mini-cart - Checkout - Confirm Page - Confirm Email	Merch Marketing email regular 9:05a PST send	Twitter and IG Shop post same day	https://shop.dccomics .com/product/justice- league-superman- blacksuit-puma-suede
3/26		First Look: Suicide Squad	POD	No	No	No	No	No	Available for fulfillment	No email send on 3/26 (send week of 3/29)	No Twitter and IG Shop post on 3/26 (post week of 3/29)	TBD

Weekly Merch Launch - March Merch Moments

#### Week of Mar 21-27

Metallic Desaad Funko - Mar. 22, 9:05a PST



Black Suit Superman PUMA Suede – Mar. 23, 9:05a PST



First Look Suicide Squad – Mar. 26, 9:05a PST



### **Overall Week Campaign Summary**

Week 10 was a record-breaking week for DC Shop, taking in \$185,342 USD beating last week's record. Desaad Funko made the 2<sup>nd</sup> highest grossing Funko to date at \$102,142, falling only slightly behind Black Suit Superman Funko on upsell sales. Record sales for the day topped at \$107,794. Merch still benefiting from the ZSJL halo effect, with purchasing topping the shop's record. First Look Suicide Squad still low on merch purchase with no marketing and social shop set up.

#### **Metallic Desaad Funko Stats Highlights**

#### Sales

- Desaad Funko sold out in less than 5 hours, making \$102,142 USD and totaling \$107,794 that day alone, <u>highest day grossing merch to</u> date.
- Desaad sales benefiting from ZSJL post-launch release

### **Upsell purchases**

- 261 orders with upsell
  - 60% Diana Funko (similar to Superman Funko)
  - 40% ZSJL merch, Batman, I Believe in Wonder/Wonder Woman, Steppenwolf, Darkseid, The Flash making the list
- 207 orders with multiple Desaad Funko orders
  - 188 2 orders of Funko; 12 3 orders of Funko; 7 of 4 orders

#### Social

- **Desaad Funko** marked with #RestoreTheSnyderverse movement
- Requests for 4-pack Funko re-release
- Request for Batman, Steppenwolf, The Flash, Funko Funko

### **Black Suit Superman PUMA Suede**

#### Sales

- Black Suit Superman PUMA Suede sold at \$44,227 with upsell in less than 12 hours. Total Day at \$54K
- Sizes 7.5, 13, 11.5 and 12 sold out in that order within 3 hours due to their more limited quantity (5, 11 and 23 units). More popular sizes 10, 10.5 and 11 also sold out next even with more availability (34, 40 units). Remaining 8, 8.5 and 9 longest to sell with 8.5 being last.

### **Upsell purchases**

- Not a lot of upsell since this item has a high price point of \$150.
   Moreover, the limited quantity incentivized customers to quickly check out from add to cart.
- Time spent on add to cart. only 44s average on PUMA PDP before adding to cart, with 70% of customers continuing to checkout after PDP (Product Details Page).

#### Social

- · A lot of fans from shoe designer.
- Request to have Batman version next.

### First Look Suicide Squad

#### Sales

- Not a lot of sale generated from soft launch on 3/26. Most sales still related to ZSJL merch.
- Week of 3/29 marketing and social shop campaign

### **Upsell purchases**

None

#### Social

- Suicide Squad Trailer received positively on IG and Twitter
- 90% overall positive with 10% negative related to #RestoreTheSnyderverse movement with fans asking WB to release ZSJL versions.
- Comments on 'Did anyone see John Cena?' made the post with ode to 'You Can't See Me' John Cena trademark.

2021 MAR 21-27 – METALLIC DESAAD FUNKO

### Release Strategy

- Pre-order, limit 2 per order, ships August 2021
- Number of units 4.450
- Drop Date: Mon., Mar. 22, 2021 9:05a PST
- Why Pre-order? In this case, to diversify merch in store even if products are not ready. Funko is a popular item. Community and social comments request for collectibles, like figurines and Funko.
- Why Desaad? Perfect character post launch as he along with Steppenwolf have been primary antagonists in ZSJL movie.
- Why Mar. 22? Post ZSJL movie, fans and non-fans will know who Desaad is from the movie. Similar to Diana Funko with doll holding the arrow has now given more context



### Gross Revenue at \$102,142 USD\*

- 17.2% more than Darkseid at \$100,422
- Total units sold 4.450
- Highest peak at 10:00a PST \$79,184

This peak generated from the 'email sent Mar. 22, 9:05a PST'



### Conversion at 11.46%

74% better than Darkseid at 6.58%

Conversion rate average 2-5%, desired e-comm target >10%.

### Spend-per-customer at \$40.11 USD\*

• 3% less than Darkseid at \$44.03

\*Source directly from Stripe Payment system.



• 21% less than Darkseid at 3.682

\*Source directly from Stripe Payment system.



### New Users (UA) at 12,418

• 58.25% less than Darkseid at 29,745

10,335 returning visitors (total 33,421)



### Bounce rate at .50%

51.79% less than Darkseid at 0.50%





### **Feedback on Social**

- **Desaad Funko** marked with #RestoreTheSnyderverse movement
- Requests for 4-pack Funko re-release
- Request for Batman, Steppenwolf, The Flash, Funko Funko

### Sessions at 24,661

57% more than Darkseid at 52.414



### **Unique Pageviews at 77,004**

49.8% less than Darkseid at 153,668



- Total vouchers used on Desaad 6
- 158 DCUI vouchers used for the week

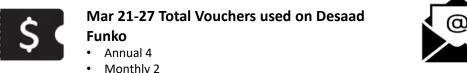


### DC Shop Desaad Funko Email Send

- Sent on 3/22 at 9:05a PST
- Total of emails sent 33,691
- Total of emails opened (unique opens) breakdown 9,140:
  - · Opened and clicked through CTA 1,131
  - Opened but didn't click through 7,979
- Total of emails bounced 43
- Unsubs 30



- 261 orders with upsell
  - 60% Diana Funko (similar to Superman Funko)
  - 40% ZSJL merch, Batman, I Believe in Wonder/Wonder Woman, Steppenwolf, Darkseid, The Flash making the list
- 207 orders with multiple Desaad Funko orders
  - 188 2 orders of Funko; 12 3 orders of Funko; 7 - of 4 orders



2021 MAR 21-27 – BLACK SUIT SUPERMAN PUMA SUEDE







### **Release Strategy**

- Pre-order, limit 3 per order, ships May 2021
- Number of units 279
- Drop Date: Tue., Mar. 23, 2021 9:05a PST
- Why Pre-order? PUMA limited release and pre-order to get exclusivity on merch drop earlier than other retailers
- Why Black Suit Superman? Black Suit Superman is iconic and character that constantly sells out on Shop. Black suit design very stylish as a PUMA shoe.
- Why Mar. 23? Post ZSJL movie, halo effect from the movie with Superman in his black suit a big part of ZSJL version.



### Gross Revenue at \$44,227 USD\*

- Total day \$53,008
- Total units sold 279
- Highest peak at 10:00a PST \$20,047

This peak generated from the 'email and social Mar. 23, 9:05a PST'



### Conversion at 1.90%

Baseline

Conversion rate average 2-5%, desired e-comm target >10%.

### Spend-per-customer at \$138.66 USD\*

Baseline



Baseline

\*Source directly from Stripe Payment system.



### New Users (UA) at 10,977

Baseline

5,190 returning visitors (total 15,055)



#### Bounce rate at 1.26%

Baseline





### **Feedback on Social**

- A lot of fans from shoe designer.
  - Request to have Batman version next.

### Sessions at 18,723

Baseline



### **Unique Pageviews at 56,867**

Baseline



### Mar 21-27 Total Vouchers used on **Blacksuit Superman PUMA**

- Annual 5
- Monthly 2
- Total vouchers used on Superman Puma 7
- 158 DCUI vouchers used for the week



### DC Shop Black Suit Superman PUMA Email Send

- Sent on 3/23 at 9:05a PST
- Total of emails sent 33,742
- Total of emails opened (unique opens) breakdown 9,426:
  - Opened and clicked through CTA 1,999
  - Opened but didn't click through 7,399
- Total of emails bounced 35
- Unsubs 28



- Not a lot of upsell since this item has a high price point of \$150. Moreover, the limited quantity incentivized customers to quickly check out from add to cart.
- Time spent on add to cart. only 44s average on PUMA PDP before adding to cart, with 70% of customers continuing to checkout after PDP (Product Details Page).

<sup>\*</sup>Source directly from Stripe Payment system.

Weekly Merch Launch Jan-Feb 2021





# DC Shop Jan-Feb Merch Moments Campaign

**What:** A weekly merch release campaign of exclusive products. Campaigns sent via email send, social posts and DC platform posts.

When: Weekly, mostly every Monday at 10a PST.

### Who:

- DC Shop newsletter subscribers
- Existing Shop customer list

#### Jan-Feb Merch Moment Releases:

- Tue., Jan. 19 (launch date), 3pm PST Darkseid
- Mon., Jan. 25, 1:30pm PST Steppenwolf
- Mon., Feb. 1, 10am PST Black Suit Superman
- Mon., Feb. 8, 10am PST Darkseid on the Throne
- Wed., Feb. 17, 10am PST Zack Snyder's Justice League







2021 FEB 17 – Zack Snyder Justice League Collection



### Feb 17<sup>th</sup> at \$2,544 USD\* **\\$73.4%**

- Compare to Feb 8<sup>th</sup> at \$9,580
- Highest peak at 11a PST \$393

This peak generated from the 'Zack Snyder Justice League' Monday Merch email sent out at 10a PST

\* Net Total (after discounts, refunds, cancellations) \$2,326 USD. Source directly from Stripe Payment system from midnight to 11:59pm.



Compare to Feb 8<sup>th</sup> at \$36.84



### **Feb 17**<sup>th</sup> Conversion at 0.75% **↓** 80.21%

Compare to Feb 8<sup>th</sup> at 3.80%

Compare to Feb 8<sup>th</sup> at 261

\*Source directly from Stripe Payment system.

Conversion rate average 2-5%, desired e-comm target >10%.

Feb 17<sup>th</sup> Transactions at 75\* **₹** 71.2%



## Feb 17<sup>th</sup> - #1 ZSJL Darkseid Omega T-Shirt

- Gross Sales at \$400
- 16 Units sold
- Net total (after discounts, refunds, cancellations) \$355
- Next 5: (2) Darkseid on the Throne; (3) Black Suit Superman; (4) Darkseid JL Team; (5) Steppenwolf JL Team; (6) Steppenwolf T-Shirt

#### **Product Trend and Product Placement**

• Trend: **ZSJL merch** trending this week.



### Feb 17<sup>th</sup> New Users (UA) at 2,470 **↓**40.22%

Compare to Feb 8<sup>th</sup> at 4,132

890 returning visitors



Compare to Feb 8<sup>th</sup> at 6,243



### Feb 17<sup>th</sup> Bounce rate at 2.28% **↓** 145.58%

• Compare to Feb 8<sup>th</sup> at 0.93%





### **Feedback on Social**

99% of comments on the Zack Snyder Justice League twitter post were from disappointed international fans adamant about purchasing from the Shop.

### Feb 17<sup>th</sup> Unique Pageviews at 11,742 **₹**35.11%

Compare to Feb 8<sup>th</sup> at 18,094

### Halo Effect/Trending

- Movie Trailer gaining a lot of attention.
- Snyder Cut Trailer moves up to #2 on Movie Trending on YouTube overall

	Campaign		732 % of Total: 23.09% (3,170)
1.	merc_ZSJL_dcshop_dcshop	428	57.92%
2.	doglobalnav	190	25.71%
3.	merc_ZSJL_site_dcshop	86	11.64%
4.	merc_ZSJL_dcui_dcshop	11	1.49%
5.	mer_launch_social_dcshop	8	1.08%
6.	merc_ZSJL_DCC_dcshop	7	0.95%
7.	mer_launch_ShopList_dcshop	6	0.81%
8.	dcbop2002	1	0.14%
9.	EDC210106	1	0.14%
0.	later-linkinbio-dclifestyle	1	0.14%

### Top 3 Campaigns by # of users

- Merch Moment email at 57.92%
- Dcglobalnav at25.71%%
- Exclusive Hero site at 11.64%

	Page	Pageviews	% Pageviews
1.	/	4,327	28.67%
2.	/collections/snyder-cut	1,933	12.81%
3.	/product/black-suit-superman	702	4.65%
4.	/collections/shirts-t-shirts	529	3.50%
5.	/product/darkseid-on-throne	525	3.48%
6.	/product/steppenwolf	411	2.72%
7.	/checkout	342	2.27%
8.	/collections/heroes	329	2.18%
9.	/product/omega-inked-1	264	1.75%
10	L/product/grey-darkseid	257	1.70%

### Top 3 Pageviews\*\*\*

- Zack Snyder Collection page at 12.81%
- Black suit Superman page at 4.65%
- T-Shirt collection page at 6.23%

\*\*\*Not including landing page

	Social Network	Sessions	% Sessions
1.	Twitter	303	58.16%
2.	Facebook	207	39.73%
3.	Instagram	4	0.77%
4.	Pinterest	3	0.58%
5.	Instagram Storie	s 2	0.38%
6.	reddit	1	0.19%
7.	YouTube	1	0.19%

### **Top 3 Social Engagement**

- Twitter at 58.16%
- Facebook at 39.73%
- Instagram at0.77%

\*\*Analytics hooks need to be enhanced to capture other traffic. Heavily weighted on Direct

<sup>\*</sup>Source directly from Stripe Payment system.

2021 FEB 08 - Darkseid on the Throne



### Feb 8<sup>th</sup> at \$9.580 USD\* **1** 45.0%

- Compare to Feb 1st at \$6,604
- Highest peak at 11a PST \$1,684

This peak generated from the 'Darkseid on the Throne' Monday Merch email sent out at 10a PST

### Feb 8<sup>th</sup> Spend-per-customer at \$36.84 USD\* **↓**16.8%

Compare to Feb 1<sup>st</sup> at \$44.31



### Feb 8<sup>th</sup> Conversion at 3.80% **1** 66.90%

Compare to Feb 1st at 2.27%

Conversion rate average 2-5%, desired e-comm target >10%.

### Feb 8<sup>th</sup> Transactions at 261\* 174.0%

Compare to Feb 1<sup>st</sup> at 150



### Feb 8<sup>th</sup> - #1 ZSJL Darkseid on the Throne

- Gross Sales at \$3,900
  - 155 Units sold
- Net total (after discounts, refunds, cancellations) \$3,813
- Next 5: (2) Black Suit Superman; (3) Darkseid Omega; (4) Steppenwolf; (5) Darkseid JL Team; (6) Steppenwolf JL Team

### **Product Trend and Product Placement**

- Trend: Exclusive shirt on Hero banner and ZSJL shirts are top 6.
- Placement: Hero banner exclusives



### Feb 8<sup>th</sup> New Users (UA) at 4,132 **1**25.06%

Compare to Feb 1<sup>st</sup> at 3,304

1,615 returning visitors

### Feb 8<sup>th</sup> Sessions at 6,243 **1**26.79%

Compare to Feb 1<sup>st</sup> at 4,924



### Feb 8<sup>th</sup> Bounce rate at 0.93% **1**96.53%

Compare to Feb 1<sup>st</sup> at 26.79%



### **Feedback on Social**

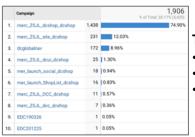
- Excitement on new Darkseid on the Throne shirt and purchases using voucher.
- Requests for other merchandise, including comics, figurines, and funkos.

### Feb 8<sup>th</sup> Unique Pageviews at 18,094 **↑**30.92%

Compare to Feb 1<sup>st</sup> at 13,821

### Halo Effect/Trending

• Darkseid on the Throne merch Monday campaign generated boost in sales and voucher use.



### Top 3 Campaigns by # of users

- Merch Moment email at 74.90%
- Exclusive Hero site at 12.03%
- Dcglobalnav at 8.96%

### 1,560 6.23% 923 3.69% 585 | 2.34% 446 1.78% 345 | 1.38% 298 | 1.19% 271 | 1.08% 10. /products?productType=T-shirts

### Top 3 Pageviews\*\*\*

- Darkseid on the Throne page at 20.81%
- T-Shirt collection page at 6.23%
- Checkout at 3.69%

\*\*\*Not including landing page

	Social Network	Sessions	% Sessions
1.	Twitter	205	64.87%
2.	Instagram Stories	39	12.34%
3.	Instagram	28	8.86%
4.	reddit	24	7.59%
5.	Facebook	17	5.38%
6.	Disqus	1	0.32%
7.	Pinterest	1	0.32%
8.	YouTube	1	0.32%

### **Top 3 Social Engagement**

- Twitter at 64.87%
- Instagram Stories at 12.34%
- Instagram at 8.86%

\*\*Analytics hooks need to be enhanced to capture other traffic. Heavily weighted on Direct

<sup>\*</sup> Net Total (after discounts, refunds, cancellations) \$9,188 USD. Source directly from Stripe Payment system from midnight to 11:59pm.

<sup>\*</sup>Source directly from Stripe Payment system.

<sup>\*</sup>Source directly from Stripe Payment system.

2021 FEB 01 – Black Suit Superman



### Feb 1<sup>st</sup> at \$6,604 USD\* 15.7%

- Compare to Jan 25<sup>th</sup> at \$5,703
- Highest peak at 11a PST \$747

This peak generated from the 'Black Suit Superman' Monday Merch email sent out at 10a PST

\* Net Total (after discounts, refunds, cancellations) \$6,226 USD. Source directly from Stripe Payment system from midnight to 11:59pm.

### Feb 1<sup>st</sup> Spend-per-customer at \$44.31 USD\* **↓** 19.1%

Compare to Jan 25<sup>th</sup> at \$54.83



### Feb 1<sup>st</sup> Conversion at 2.27% **↑** 62.06%

Compare to Jan 25<sup>th</sup> at 1.40%

Compare to Jan 25<sup>th</sup> at 107

\*Source directly from Stripe Payment system.

Conversion rate average 2-5%, desired e-comm target >10%.

Feb 1<sup>st</sup> Transactions at 150\* \$\dagger40.1\%



### Feb 1<sup>st</sup> - #1 ZSJL Black Suit Superman

- Gross Sales at \$2.975
- 118 Units sold
- Net total (after discounts, refunds, cancellations) \$2.959
- Next 5: (2) Darkseid JL Team; (3) Darkseid T-Shirt;
   (4) Steppenwolf JL Team; (5) Steppenwolf JL
   Team; (6) Batman Movie T-Shirt

#### **Product Trend and Product Placement**

- Trend: Exclusive shirt on Hero banner, new merch releases and large sizes continue to dominate
- Placement: Hero banner exclusives; top of product pages, Merch Moment products are trending



### Feb 1<sup>st</sup> New Users (UA) at 3,304 **1**7.52%

Compare to Jan 25<sup>th</sup> at 3,073

Compare to Jan 25<sup>th</sup> at 4,845

1,269 returning visitors



### Feb 1<sup>st</sup> Bounce rate at 26.79% **↑**28.73%

Compare to Jan 25<sup>th</sup> at 37.59%

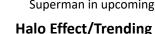


### **Feedback on Social**

- Need international availability Canada, Europe, Latin America, Mexico, India
- Fans excited about the black suit/black cape Superman in upcoming Zack Snyder movie

# Feb 1<sup>st</sup> Unique Pageviews at 13,821 ↑5.43%

Compare to Jan 25<sup>th</sup> at 13,109



 Black Suit Superman generating anticipation for the Zack Snyder Justice League movie



### Top 3 Campaigns by # of users

- Merch Moment email at 62.69%
- Dcglobalnav at 28.87%

Feb 1<sup>st</sup> Sessions at 4,924 11.63%

Social at 5.56%



### Top 3 Pageviews\*\*\*

- Black Suit Superman page at 14.70%
- T-Shirt collection page at 10.05%
- Checkout at 3.19%

\*\*\*Not including landing page

	Social Network	Sessions	% Sessions
1.	Twitter	510	80.95
2.	Facebook	39	6.19%
3.	reddit	35	5.56%
4.	Instagram Stories	24	3.81%
5.	Instagram	14	2.22%
6.	YouTube	4	0.63%
7.	Pinterest	3	0.48%
8.	Snapchat	1	0.16%

### **Top 3 Social Engagement**

- Twitter at 80.95%
- Facebook at 6.19%
- Reddit at 5.56%

<sup>\*</sup>Source directly from Stripe Payment system.

<sup>\*\*</sup>Analytics hooks need to be enhanced to capture other traffic. Heavily weighted on Direct

2021 JAN 25 - Steppenwolf



### Jan 25<sup>th</sup> at \$5.703 USD\* **↓**71.8%

- Compare to Jan 19<sup>th</sup> at \$20,231
- Highest peak at 2pm PST \$1,111

This peak generated from the 'Steppenwolf' Monday Merch email sent out at 1:30p PST  $\,$ 

\* Net Total (after discounts, refunds, cancellations) \$5,305 USD. Source directly from Stripe Payment system from midnight to 11:59pm.

### Jan 25<sup>th</sup> Spend-per-customer at \$54.83 USD\* ★9.2%

• Compare to Jan 19<sup>th</sup> at \$50.20



### Jan 25<sup>th</sup> Conversion at 1.40% **↓** 71.85%

• Compare to Jan 19<sup>th</sup> at 4.99%

Compare to Jan 19<sup>th</sup> at 418

\*Source directly from Stripe Payment system.

Conversion rate average 2-5%, desired e-comm target >10%.

Jan 25<sup>th</sup> Transactions at 107\* **↓**74.4%



### Jan 25<sup>th</sup> - #1 ZSJL Steppenwolf

- Gross Sales at \$1,750
- 70 Units sold
- Net total (after discounts, refunds, cancellations) \$1,750
- Next 5: (2) Steppenwolf JL Team; ; (3) Darkseid T-Shirt; (4) Darkseid JL Team; (5) Superman Logo Face Mask; (6) The Flash and Batman T-Shirt

### **Product Trend and Product Placement**

- Trend: **Exclusive shirt** on Hero banner, Darkseid and Steppenwolf new villain characters
- Placement: Hero banner exclusives; top of product pages, Merch Moment products are trending



### Jan 25<sup>th</sup> New Users (UA) at 3,073 **↓**53.98%

• Compare to Jan 19<sup>th</sup> at 6,677

• Compare to Jan 19<sup>th</sup> at 7,902

1,307 returning visitors



### Jan 25<sup>th</sup> Bounce rate at 37.59% **↓**21.92%

Compare to Jan 19<sup>th</sup> at 30.83%





### **Feedback on Social**

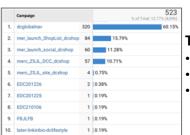
- Need international availability Canada, Europe, Latin America, Mexico, India
- Fans excited about Steppenwolf character in upcoming Zack Snyder movie

### Jan 25<sup>th</sup> Unique Pageviews at 13,109 ↓50.03%

Compare to Jan 19<sup>th</sup> at 26,232

### **Halo Effect/Trending**

 Black Steppenwolf generating anticipation for the Zack Snyder Justice League movie



### Top 3 Campaigns by # of users

• Dcglobalnav at 60.15%

Jan 25<sup>th</sup> Sessions at 4,845 **↓**38.69%

- Merch Moment email at 15.79%
- Social at 11.28%

	Page	Pageviews	% Pageviews
1.	1	4,615	28.25%
2.	/collections/shirts-t-shirts	1,531	9.37%
3.	/product/steppenwolf-1	885	5.42%
4.	/collections/heroes	571	3.50%
5.	/product/steppenwolf	501	3.07%
6.	/product/tech-wolf-1	486	2.98%
7.	/product/tech-wolf	411	2.52%
8.	/collections/villains	384	2.35%
9.	/checkout	368	2.25%
10	./product/omega-inked-1	334	2.04%

### Top 3 Pageviews\*\*\*

- T-Shirt collection page at 28.25%
- Steppenwolf Page at 5.42%
- Heroes Collection at 3.50%

\*\*\*Not including landing page

		Social Network	Sessions	% Sessions
	1.	Twitter	340	63.55%
	2.	Facebook	162	30.28%
%	3.	reddit	24	4.49%
	4.	Instagram Stories	4	0.75%
	5.	Instagram	2	0.37%
	6.	YouTube	2	0.37%
	7.	Snapchat	1	0.19%
	_			

### **Top 3 Social Engagement**

- Twitter at 63.55%
- Facebook at 30.28%
- Reddit at 4.49%

<sup>\*</sup>Source directly from Stripe Payment system.

<sup>\*\*</sup>Analytics hooks need to be enhanced to capture other traffic. Heavily weighted on Direct

2021 JAN 19 - Darkseid



### Jan 19th at \$20,231 USD\*

- Baseline
- Highest peak at 4pm PST \$3,439

This peak generated from the 'Darkseid' DC Shop Launch email sent out at 3:00p PST  $\,$ 

\* Net Total (after discounts, refunds, cancellations) \$18,990 USD. Source directly from Stripe Payment system from midnight to 11:59pm.

### Jan 19th Spend-per-customer at \$50.20 USD\*

Baseline

Jan 19th Sessions at7,902



### Jan 19th Conversion at 4..99%

Jan 19th Transactions at 418

Baseline

Baseline

Conversion rate average 2-5%, desired e-comm target >10%.



## Jan 19th - #1 ZSJL Darkseid Omega

- Gross Sales at \$7,975
- 313 Units sold
- Net total (after discounts, refunds, cancellations) \$7,825
- Next 5: (2) Darkseid JL Team; ; (3) Batman Movie Profile T-Shirt; (4) Batman Movie Profile Hoodie;
   (5) Batman Retro Logo T-Shirt; (6) Batman The Killing Joke

### **Product Trend and Product Placement**

- Trend: Exclusive shirt on Hero banner, Batman merch
- Placement: Hero banner exclusives; Batman character merch



### Jan 19th New Users (UA) at 6,677

Baseline

Baseline

900 returning visitors



### Jan 19th Bounce rate at 30.83%

\*Source directly from Stripe Payment system.

Baseline





### **Feedback on Social**

- Need international availability Canada, Europe, Latin America, Mexico, India
- Fans excited about Darkseid and the new shop overall look

### Jan 19<sup>th</sup> Unique Pageviews at 26,232

• Baseline





### Halo Effect/Trending

 Darkseid is a favorite villain character by the fans, generating buzz about the upcoming movie.

	Campaign		<b>2,534</b> % of Total: 37.61% (6,737)
1.	mer_launch_ShopList_dcshop	1,819	70.941
2.	mer_launch_social_dcshop	741	28.90%
3.	doglobalnav	1	0.04%
4.	mer_launch_DCC_dcshop	1	0.04%
5.	merlaunch_ShopList_dcshop	1	0.04%
6.	TDCAUTO	1	0.04%

### Top 3 Campaigns by # of users

- Merch Moment email at 70.94%
- Social at 28.90%%
- Dcglobalnav at0.04%

	Page	Pageviews	% Pageviews
1.	/collections/shirts-t-shirts	5,922	18.44%
2.	/	4,223	13.15%
3.	/product/omega-inked-1	2,956	9.21%
4.	/product/grey-darkseid	2,650	8.25%
5.	/product/omega-inked	2,138	6.66%
6.	/collections/shirts-t-shirts?sid=grey-darkseid	1,495	4.66%
7.	/collections/shirts-t-shirts?sid=omega-inked-1	1,450	4.52%
8.	/checkout	1,239	3.86%
9.	/collections/shirts-t-shirts?sid=omega-inked	1,001	3.12%
10	, /collections/heroes	530	1.65%

### Top 3 Pageviews\*\*\*

- T-Shirt collection page at 18.44%
- Darkseid Omega Page at 9.21%
- Darkseid Grey 8.25%

\*\*\*Not including landing page

	Social Network	Sessions	% Sessions
1.	Twitter	416	61.09%
2.	Facebook	150	22.03%
3.	reddit	73	10.72%
4.	Instagram	22	3.23%
5.	Instagram Stories	18	2.64%
6.	Snapchat	2	0.29%

### **Top 3 Social Engagement**

- Twitter at 61.09%
- Facebook at 22.03%
- Reddit at 10.72%

<sup>\*</sup>Source directly from Stripe Payment system.

<sup>\*\*</sup>Analytics hooks need to be enhanced to capture other traffic. Heavily weighted on Direct