

MONROE FIRE PROTECTION DISTRICT

Budget Year: 2026

**Approved
8/29/2025**

LINE ITEM		2026 BUDGET
8603 - SPECIAL FIRE GENERAL		
8212	Fire Chief	96,400
8213	Deputy Chief	361,460
8214	Assistant Chief	168,680
8215	Battalion Chief	391,650
8216	Fire Marshal	156,660
8217	Fleet Manager	78,330
8219	Firefighters PERF Fund	688,149
8220	Firefighters 1977 Fund	5,963,958
8221	Incentive Qualifications	218,800
8222	Officer Pay	702,000
8223	Longevity	172,050
8224	Holiday Pay	57,750
8226	Part-Time Employees (<i>FTEq</i>)	698,800
8227	Subs, Emer, OT, Training, Sp Evt	605,000
8228	Administrative Assistant	161,034
8229	IT Specialist	89,425
8230	Trustee Compensation	28,341
8231	Ambulance Staffing	0
8235	Uniform Allowance	169,000
8240	Social Security	194,170
8241	Medicare	156,708
8242	Unemployment Insurance	20,000
8243	Health Insurance	2,153,763
8244	PERF 1977 Employer Contribution	1,877,500
8245	Life Insurance	167,600
8246	PERF Fund Employer Contribution	386,757
8251	Volunteer Contract	12,500
8252	Length of Service	0
8253	Medical Services	125,000
8254	Early Retirement	25,000
8255	Post-Employment Health Insurance	60,000
Personnel Category Total		15,986,485.00
8300	Office Supplies	20,000.00
8301	Operating Supplies	132,500.00
8302	Vehicle Maintenance Supplies	110,000.00
8303	Promotional Supplies	17,500.00
8304	EMS Supplies	40,000.00
8306	IVFA Dues	3,500.00
8308	Fuel	160,000.00
8311	Special Chemical Supplies	5,000.00
8312	Fire Prevention Education Supplies	12,000.00
8313	Inspection/Investigation Supplies	1,250.00
8314	Hazardous Materials Mitigation Supplies	10,000.00
8315	Color Guard Supplies	2,000.00
Supplies Category Total		513,750.00

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8603 - SPECIAL FIRE GENERAL		
8351	Seminars/Training	60,000.00
8352	Legal Counsel & Expenses	45,000.00
8353	Equipment Tests/Certs	80,000.00
8354	Computer Tech Support	40,000.00
8355	Accounting Services	69,920.00
8400	Telephone & Data Services	81,000.00
8401	Contractual Services	85,000.00
8402	Postage & Fees	1,500.00
8403	Travel Expenses	15,000.00
8450	Legal Advertising	1,000.00
8451	Printing	1,000.00
8500	General Insurance	196,000.00
8501	Workers Compensation Insurance	210,000.00
8550	Utilities	162,500.00
8600	Building Services	50,000.00
8605	Equipment & Vehicle Repairs	100,000.00
Services Category Total		1,197,920.00
Special Fire General TOTAL		17,698,155.00

8691 - SPECIAL CUMULATIVE FIRE		
8779	Small Vehicles	160,000.00
8780	Misc, Equipment & Capital Outlays	223,750.00
8781	Personal Protective Equipment (PPE)	175,000.00
8782	Station 21 Mortgage	293,795.00
8784	Building Renovations	150,000.00
8785	Rescue 11 (22) Replacement	120,511.00
8788	Engine 22	128,876.00
8790	Apparatus Replacement	150,000.00
Special Cumulative Fire Total		1,401,932.00

0061 - Rainy Day Fund		
8761	Apparatus Purchase	1,700,000.00
Rainy Day Fund		1,700,000.00

Total 2026 Budget		20,800,087.00
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