



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

May 14, 2025

Meeting held at Station 21,
9094 S Strain Ridge Road and via
ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen
Chair

Mark Kruzan
Vice-Chair

Michael Baker
Fiscal-Officer

John Bernstein
Board Trustee

Susan Hingle
Board Trustee

Kevin R. Robling
Board Trustee

Daniel Vest
Board Trustee

- 1. Call to Order and Roll Call**
- 2. Changes or Amendments to Agenda**
- 3. Public Comment**
- 4. Approval of Minutes – April minutes**
- 5. Department Updates**
 - a. Legal Counsel – Attorney, Christine Bartlett
 - b. Statistics – Deputy Chief, Matt Bright
 - c. Operations and EMS – Deputy Chief, Matt Bright
 - d. Fleet – Fleet Manager, Nick Powell
 - e. Training – Chief, Dustin Dillard
 - f. Community Risk Reduction – Deputy Chief, Steve Coover
 - g. Financial – Financial A.A., Lorie Robinson
 - h. Administrative – Chief, Dustin Dillard
- 6. Unfinished Business**
 - a. Station 26 update
- 7. New Business**
 - a. ABW Lease with Van Buren
 - b. Truck Purchase (2)
 - c. UTV Purchase
- 8. Financials**
 - a. Financial – Claims
 - b. Financial – Payroll
 - c. Financial – Statement
- 9. Next Meeting Scheduled June 11, 2025 @ Station 25, 5081 N. Old State Road 37 and via Zoom**
- 10. Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Vicky Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00p.m. EST Wednesday, April 9, 2025. The meeting was held in person at Station 25, located at 5081 N. Old State Road 37, Bloomington Indiana and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Administrative Assistant Tammy Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Present in person were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice-Chair
- Michael Baker, Fiscal Officer
- John Bernstein, Trustee
- Susan Hingle, Trustee
- Kevin R. Robling, Trustee (via Zoom)
- Dan Vest, Trustee

Those absent were as follows:

- Steve Coover, Deputy Chief, Community Risk Reduction

Others present were as follows:

- Dustin Dillard, Chief
- Jeffrey Combs, Assistant Chief of Administration
- Matt Bright, Deputy Chief, EMS
- George Cornwell, Deputy Chief, Operations
- Bill Tusing, Deputy Chief of Logistics
- Christine Bartlett, Attorney, Ferguson Law
- Nick Powell, Fleet Manager
- Tammy Bovenschen, Administrative Assistant
- Lorie Robinson, Financial Assistant
- Darrell Cooper, IT Specialist

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Vicky Sorensen asked if there were any changes or amendments to the agenda. Administrative Assistant Tammy Bovenschen stated there were no changes to the agenda.

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

PUBLIC COMMENT

Chair Vicky Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. No public comment.

MINUTES OF PREVIOUS MEETING

Minutes from the March 12, 2025 regular meeting were presented to the board for approval.

Vice-Chair Mark Kruzan made a motion to approve the March 12, 2025 minutes.

Trustee John Bernstein 2nd.

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorensen – Yes, Kruzan – Yes, Robling – Yes

Motion passed 7-0

UNFINISHED BUSINESS

There was no unfinished business this month.

DEPARTMENT UPDATES

Department Updates

a. Legal Updates

Legal Counsel, Christine Bartlett stated legislation has been quiet and no changes adverse to the District. Nothing in Annexation of the District.

b. Statistics

Deputy Chief Matt Bright updated the board the monthly statistics

	<u>Feb 2025</u>	<u>Mar 2025</u>
TOTAL Emergency Calls	469	512
Fire Calls	13	33
<i>Structure</i>	<i>6</i>	<i>5</i>
<i>Vehicle</i>	<i>0</i>	<i>2</i>
<i>Wildland</i>	<i>6</i>	<i>25</i>
<i>Other</i>	<i>1</i>	<i>1</i>
Over Pressure Rupture, Explosion, Overheat	0	0
EMS Calls	310	309
<i>Medical</i>	<i>218</i>	<i>215</i>
<i>EMS Crew Assist</i>	<i>71</i>	<i>66</i>
<i>Motor Vehicle Accidents</i>	<i>21</i>	<i>28</i>
Hazardous Conditions	38	28
Service Calls	30	46
Good Intent Calls	46	68
False Alarms	31	27
Severe Weather	0	0
Special Incidents	1	1
Incidents by Township	335	361
Benton	32	29

Bloomington	29	30
Clear Creek	28	45
Indian Creek	4	9
Perry	70	101
Van Buren	154	130
Washington	18	17
Incidents – Contracted Townships	16	24
Polk	2	5
Salt Creek	14	19
Incidents by Aid Given	118	127
Bean Blossom	2	6
Bloomington City	59	50
Ellettsville	14	14
Richland Township (EFD)	41	54
Greene County	2	2
Lawrence County	0	0
Brown County	0	0
Owen County	0	0
Morgan County	0	0
AID Received - Year to Date		109

Station 81 Response
Engine 81 – 92

Squad 81 – 5

Average Response (dispatch to arrival on scene)	8 min 6 sec	7 min 54 sec
Average Turnout (dispatch to enroute)	1 min 6 sec	0 min 58 sec
Average Time on Scene	29 min 56 sec	24 min 29 sec

August SOR (Statements of Refusal) signed: 5

Vice-Chair Mark Kruzan asked how often are we out of District in city limits? Deputy Chief Matt Bright states about 10%. Chief Dillard explains majority of ambulance calls are in the city and right now the Fire District is filling the gap. We are limited on funds for staffing and utilizing funds in the budget. Tax payers within the District are paying for staffing the ambulances.

Trustee Susan Hingle asked if there's any conversations with Ellettsville or City to help staff ambulances? Chief Dillard states we've talked about initial needs. From a short-term aspect, County wide EMS tax or Public Safety Income Tax money could help with fund for staffing.

Fiscal Officer Michael Baker stated the City of Bloomington is in the County, so are there any other funds that could be shared? Vice-Chair Mark Kruzan explained a situation from when he was Mayor – when dealing with IU. Chief Dillard elaborates that we are still learning about the billing process and are starting to see more funds at 6 months in. Deputy Chief Matt Bright chimed in stating he's received more information about billing and we are still learning.

Vice-Chair Mark Kruzan comments on the Fee Structure asking if we have discounts for District Residents. Deputy Chief Bright provided the discount percentage after the meeting.

c. Emergency Medical Services – Special Operations

Deputy Chief Matt Bright updated the board on EMS/Special Operations

Current Situation:

- Preventive maintenance for medical equipment is underway!
- Work continuing on EMS inventory control system, new shelving and bins have arrived
- Monroe County SAR conducting wilderness search training in service for District

Accomplishments:

- Ambulance staffing MOU draft complete and reviewed (personnel would support our staff by adding a driver for ambulance when needed)
- Final ambulance – Ambulance 21 ready for service
- Medical Director/ Team on site to conduct case reviews and skill stations

Planned Activities:

- Finalize schedule for this year's physicals
- Follow up meeting with area ambulance service providers
- Working to create a variety of long-term options to address the EMS transport situation in the county
- Mass casualty drill at IU Health Bloomington Hospital

Vice-Chair Mark Kruzan asked why an ambulance would arrive without a stretcher? Deputy Chief Matt Bright explained it was a training/education truck and they were doing some skill stations during that time. Vice-Chair Kruzan asked who sponsored the event. Deputy Chief Bright stated Indiana College EMS.

d. Operations

Deputy Chief George Cornwell updated the board on Operations

Current Situation:

- Total of three Building Fire/Structure Fire
 - Monroe Medical Park – Perry Twp – 11 apparatus, 26 personnel – no injuries

- Total of one mutual aid fires
 - Hinson Road – Morgan County
- Total of 25 outside rubbish, trash, grass, or waste fires/other
- Total of 30 fires for the month of March 2025

Accomplishments:

- New TNT Tool for Rescue 29 is in service
- Two new 24ft ladders & two new 14ft ladders
- Apparatus ready for Station 26

Planned Activities:

- Testing of rescue bags (preventable maintenance)
- Gear replacement (20-25 sets)
- Gear inspection for department (June 2025)

e. Fleet

Fleet Manager Nick Powell updated the board on Fleet:

Current Situation:

- 74 completed work orders
- 24 pending work orders
- 34 minor repairs
- 12 moderate repairs
- 4 major repairs

Accomplishments:

- Engine 26 repaired, inspected, and ready for service
- Marine units preventive maintenance completed
- Pump, hose, and ladder testing schedule completed and sent out to officers
- Prepared ambulance 21 for service

Planned Activities:

- Prepare Tender 26 for service
- Convert air bag suspension to liquid springs under warranty repair on Ambulance 29
- Follow up on factory recalls for support and rescue units. Specifically, any outstanding safety recalls
- Obtain quote for future Brush apparatus

Fiscal Officer Michael Baker asked about apparatus for Station 26. Are they being pulled out of service and used as a backup? Fleet Manager Nick Powell stated they're currently being utilized as backup.

f. Training

Chief Dustin Dillard updated the board on Training:

Current Situation:

- Looking at May & June, continuing to work on creating and uploading company level training session lesson plans into the training calendar.
- Working with AC Combs and BC Gillespie along with other chief officers to transition into new training capacity, etc. August.

Accomplishments:

- Company level training on vehicle extrication size up and safety, vehicle stabilization (airbags), extrication techniques, fire dynamics, and vehicle extrication hands on skills
- ODT #15 (Monroe County Public Library Southwest) Aurora, CO speakers. 102 attendees in person and via Zoom. 13 agencies represented with two additional networking opportunities on Wednesday and Thursday evening.
- Spirit Week completed with new recruits and multiple instructors. Very rigorous hands on training four of the days.

Planned Activities:

- Aircraft Rescue Firefighting – April 8
- Fire Department Instructors Conference in Indianapolis – April 9-12
- Company level training on severe weather, structural collapse, wilderness search and rescue, work performance evaluation, OB emergencies, EMS audit and review, driver operator pump panel operations, 1 ¾ and 2 ½ handline operations

Training Hours:

- Company training – calculated next week

Trustee John Bernstein asked given the amount of rain the last week, do we have any training for fast moving water? Chief Dillard explains we have about 12 trained Swift Water Technicians and training for those take place in South Bend – water rescue school. Deputy Chief Jeffrey Combs explains the details of Swift Water Training in Morgan County (surface water instructors, wilderness kits, ropes, etc.).

g. Community Risk Reduction

Chief Dustin Dillard updated the board on Community Risk Reduction.

Current Situation:

- Fire Investigations – Monroe Hospital
- Working case with DCS
 - Providing information for follow-up
- Creating a public education program
 - CPR/First Aid/Naloxone/QPR for Jail, non-profits, and general public

Accomplishments:

- Filed fire investigations with prosecutor for review
 - Two fires determined as incendiary
 - Discussion of evidence with State Fire Marshal, MCSO Detectives, Monroe County Prosecutor filed search warrants

- Collaboration meeting with BFD Mobile Integrated Health entire team
 - Potential sharing of resources
- Completed Train the Trainer for Question Persuade Refer (QPR)
 - Develop course for future presentation
- Adult Services/Area 10
 - Three referrals for assistance
- NaloxBoxes
 - Distributed four Opioid Rescue Kits

Planned Activities:

- USAR Medical Course
 - Extensive Planning meetings set due to relocation from past years
 - MFPD received one free seat for paramedic to attend due to involvement
 - Has been registered
- Prepare for the year's education and awareness opportunities
- Safe haven Baby Box Annual Certification

Fire Inspections:

- Fire Safety Inspections – 30
- Re-Inspections – 6
- New Construction Inspections – 7
- Plans Review – 10

h. Financial – Claims

Financial Assistant Lorie Robinson presented financial summary for March 2025.

Current Situation:

- 2024 Annual Financial Report can be reviewed in the Board packet and in Gateway.
- General Fund could be 25% expended at this point
 - Person 21%
 - Supply 14%
 - Services 20%
- Cumulative Fund at 22% expended at this point
- Restrictive Donation at 78%

i. Administrative Report

Chief Dustin Dillard updated the board on Administration.

Current Activities:

- Working with volunteers for a new and improved contract better reflecting the District's needs
- Worked with Pence Media Group through the IFCA SAFER Grant to begin a new media campaign to recruit volunteers

Accomplishments:

- Hosted multi-agencies from Aurora, CO Theater Mass Casualty incident presentation with over 100 attendees from 13 different agencies. The event focused on bringing area agencies together to improve interoperability and coordination.
- Attended the Hoosier Hills Food Bank Annual Meeting & Award where we were honored as an Outstanding Community Partner.
- Created a Volunteer Activity Report form to collect information for participation of volunteers beginning with the 2nd quarter

Planned Activities:

- Continue to work with Monroe County, Ellettsville Fire Department, and Bean Blossom-Stinesville Volunteer Fire Department to increase resources in northwest Monroe County.
- Promotion process (posting 4/8, written test 4/22, interview/scenarios 5/5 and 5/6, presented 6/11).
- Lung screening for firefighters with 20 or more years or between the ages of 50-80. Current and retired firefighters.

Personnel Report:

- New Hires – Full Time – 0
- New Hires – Part-Time – 2
- New Hires – Substitutes – 0
- Retirements – 0
- Promotions – 0
- Resignations – 1

Vice-Chair Mark Kruzan asked if lung screening has been done before? Chief Dillard stated no not like this, we do them every 5 years. COPD and Lung Cancer is higher than the average. Deputy Chief Matt Bright said it's not necessary the length of years, but the length of exposure.

UNFINISHED BUSINESS

a. Admin Building West – ABW

Administrative Assistant Tammy Bovenschen presents the new Admin Building West to the Board located across the street from Station 29, Van Buren Township.

Administrative Assistant Tammy Bovenschen and Financial Assistant Lorie Robinson have been acclimating themselves there for the last two weeks.

b. Station 26 – Update

Chief Dustin Dillard updated the Board on Station 26. All concrete has been poured, septic tank installed, and landscaping should be done within the next two weeks. May 1st we're aiming to have the station complete – looking for Open House date.

Trustee John Bernstein asked about the septic system. Chief Dillard elaborates on the soil saturation levels needed for the county. We are putting in a temporary Presby septic system and Bynum Fanyo will pump.

Fiscal Officer Michael Baker noted that several township residents are excited about Station 26,

NEW BUSINESS

a. Hartman & Williams Engagement Letter

Financial Assistant Lorie Robinson presented the Hartman & Williams Engagement Letter to the Board. Every year as we start to convert from cash base accounting to a pool-based accounting, as a component unit of Monroe County government, we have to have specialized accounts. Department of Williams is the one MFD has been using since 2020. Every year just in accordance to GAAP requirements, their engagement letter is starting at \$8,000 for all of the work. If they decide it's going to take more than \$8,000 then we'll return to the Board to renegotiate an increase in what we're going to pay them.

Trustee Dan Vest asked if Root could do this? Financial Assistant Lorie Robinson explained Root isn't qualified to do that right now. The GAAP report of Monroe County is quite extensive and costs the county over a \$100,000 every year. Chief Dillard also states that it has to be an additional third-party CBA since Root does the work for us they're unable to do that.

Vice-Chair Mark Kruzan made a motion to approve the Hartman & Williams Engagement Letter for 2024 GAAP report conversion.

Fiscal Officer Michael Baker 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorensen – Yes, Kruzan – Yes, Robling – Yes

Motion Passed 7-0

b. Mower Purchase

Deputy Chief Bill Tusing presents the mower purchases to the Board. Station 24 & 26 need new lawn mowers. Regular price is \$8,800, but we get a government discount making the total price for two lawn mowers \$13,998.48. The engine warranty is three years and the mower warranty is four years.

Trustee Dan Vest stated that Station 24 lawn appears to be less than an acre. Is that correct? Deputy Chief Tusing stated possibly; however, Station 24 is hillier and this mower is wider making it more stable. Trustee Vest expressed it seems like a lot of mower for a little area and doesn't know why a ZTR couldn't do the job for a fraction of the cost. Deputy Chief Tusing explained it would be unstable on any kind of incline. Trustee Vest asked what mower we've been using. Deputy Chief Tusing stated a zero turn, just a little bit smaller than the mowers we're looking at. If you go smaller, it's a cheap residential model. Long discussion on push mowers being utilized or not.

Chief Dustin Dillard stated that we have never purchased anything other than a commercial mower. We have purchased several from Richards Small Engines and they have stood behind the product.

Chair Vicky Sorensen asked why two mowers? Chief Dillard explained that one mower is for Station 26 and the second mower is for Station 24.

Trustee Dan Vest asked how big is the lot at Station 26? Chief Dillard stated he's unsure until the station is finished, but out of the three stations we're talking about (24,26,29), it's substantially more. MFD owns the entire island.

Trustee Kevin Robling stated he's owned a residential mower for over 20 years and mows five acres without any issues.

Vice-Chair Mark Kruzan made a motion to purchase two mowers for the price of \$13,998.48.

Fiscal Officer Michael Baker 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – No, Sorensen – Yes, Kruzan – Yes, Robling – No.

Motion Passed 5-2

c. Gear Purchase

Deputy Chief George Cornwell presents the gear purchase to the Board requesting approval on 25 total sets for MES in the amount of \$103,125.00. Deputy Chief Cornwell elaborated on the history/background over the years. We have wear tested a set of gear – this has been tested and staff recommended.

Fiscal Officer Michael Baker made a motion to approve 25 total sets from MES in the amount of \$103,125.00.

Vice-Chair Mark Kruzan 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorensen – Yes, Kruzan – Yes, Robling – Yes.

Motion Passed 7-0

FINANCIALS

a. Financial – Claims

Financial Assistant Lorie Robinson presented claims for March 2025 for a total of \$613,953.81.

Trustee John Bernstein made a motion to approve the claims for March 2025 as presented.

Vice-Chair Mark Kruzan 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorensen – Yes, Kruzan – Yes, Robling – Yes.

Motion Passed 7-0

b. Payroll

Administrative Assistant Tammy Bovenschen presented the March monthly payrolls for approval which included HSA Distributions, Board Quarterly Payroll on 9th and regular District payrolls for 15th and 28th, 2025.

Fiscal Officer Michael Baker made a motion to approve the payrolls for March 2025 as presented.

Trustee Kevin Robling 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorensen – Yes, Kruzan – Yes, Robling – Yes.

Motion Passed 7-0

c. Financial – Statement

Financial Assistant Lorie Robinson presented the financial statement to the board for approval. Roots moved to QuickBooks online.

Kevin Robling made a motion to approve the financial statement.

Vice-Chair Mark Kruzan 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorensen – Yes, Kruzan – Yes, Robling – Yes.

Motion Passed 6-0

Financial Assistant Lorie Robinson added the EMS Revenue Collections in the amount of \$17,404.32.

ADDITIONAL COMMENTS

No additional comments.

NEXT MEETING

Chair Vicky Sorensen stated that the next meeting will be in person on May 14, 2025 at Station 21, located at 9094 S Strain Ridge Road, Bloomington, Indiana. The meeting will also be held via zoom.

ADJOURN

Chair Vicky Sorensen made a motion to adjourn at 7:17p.m.

Minutes approved by the board of trustees on May 14, 2025:

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

Michael Baker, Fiscal Officer

Michael Baker, Fiscal Officer

John Bernstein, Trustee

John Bernstein, Trustee

Susan Hingle, Trustee

Susan Hingle, Trustee

Kevin R. Robling, Trustee

Kevin R. Robling, Trustee

Dan Vest, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
Mr. Michael Baker, Fiscal Officer
Ms. Susan Hingle, Trustee
Mr. Daniel Vest, Trustee
Mr. David Ferguson, Legal Counsel
Headquarters, Bulletin Board
Station No. 22, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. Mark Kruzan, Vice-Chair
Mr. John Bernstein, Trustee
Mr. Kevin R. Robling, Trustee
Mr. Dustin Dillard, Fire Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 21, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 39, Bulletin Board



Monroe Fire Protection District

Statistical Summary

April 1-30, 2025



INCIDENTS BY CATEGORY:	COUNT:
Fires	15
<i>Structure</i>	<i>6</i>
<i>Vehicle</i>	<i>0</i>
<i>Wildland / Outside</i>	<i>6</i>
<i>Other</i>	<i>3</i>
Over Pressure Rupture	0
Emergency Medical Service Calls	252
<i>Medical</i>	<i>166</i>
<i>EMS Crew Assist</i>	<i>60</i>
<i>Motor Vehicle Accident / Rescue</i>	<i>26</i>
Hazardous Condition (no fire)	12
Service Calls	28
Good Intent Calls	60
False Alarms	17
Severe Weather	0
Special Incidents	1
TOTAL	385

INCIDENTS BY DISTRICT TOWNSHIP	
Benton	21
Bloomington	25
Clear Creek	24
Indian Creek	9
Perry	69
Van Buren	90
Washington	17
TOTAL	255

INCIDENTS BY FIRE PROTECTION CONTRACTED TOWNSHIPS	
Polk	2
Salt Creek	15
TOTAL	17

INCIDENTS BY AID GIVEN

Bean Blossom	2	55 amb
Bloomington (City)	61	
Ellettsville	10	
Richland Township (EFD)	37	
Greene County	3	
Lawrence County	0	
Brown County	0	
Owen County	0	
Morgan County	0	

TOTAL 113

Aid Received - Year to Date 134

Engine 81 - 55 Squad 81 - 3

Ambulance - 82 Transport - 30 Fire / Standby - 20 Cancelled - 19
A-21 (3); A-22 (70); A-25 (4); A-29 (5)

Average RESPONSE Time (Dispatch to Arrival)

STATION	EMS		FIRE	
	<u>March</u>	<u>April</u>	<u>March</u>	<u>April</u>
Station 21	6:18	7:47	12:14	11:13
Station 22	7:46	7:32	10:52	7:12
Station 23	11:02	9:21	8:37	10:28
Station 24	11:29	10:36	16:34	12:46
Station 25	8:58	11:01	11:03	8:33
Station 29	6:30	6:34	7:13	7:40
Station 39	8:11	6:51	17:06	16:30
Station 81	4:59	6:05	5:39	5:39
AVERAGE FOR ALL CALLS			7:54	7:42

Average TURNOUT Time (Dispatch to En-route)

STATION	EMS		FIRE	
	<u>March</u>	<u>April</u>	<u>March</u>	<u>April</u>
Station 21	0:47	0:49	1:13	0:41
Station 22	1:04	1:06	1:31	0:59
Station 23	1:20	1:13	1:02	2:07
Station 24	1:20	0:56	1:12	1:43
Station 25	0:59	1:27	1:34	1:12
Station 29	0:48	1:01	0:51	0:58
Station 39	0:59	0:27	2:33	0:24
Station 81	0:37	1:05	0:39	1:36
AVERAGE FOR ALL CALLS			0:58	1:04

AVERAGE TIME SPENT ON SCENE 24:29 22:12

Number of Refusals Obtained by MFD (Fire) Personnel 5

INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 5/7/2025 8:00 PM

377Incidents Filtered

0Not Reviewed

1,976Incidents YTD

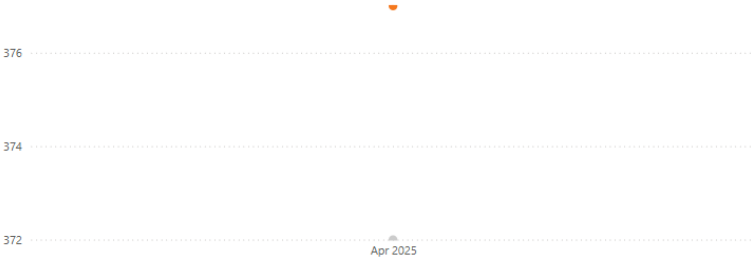
1,691Prior YTD

285Δ over PYTD

17% % over PYTD

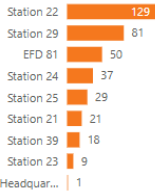
of Incidents by Month

● # of Incidents ● # of Incidents (Prior Year)

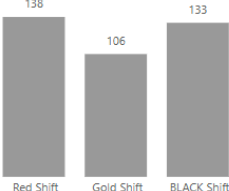


Incident Series	# of Incidents
1XX - Fire	15
3XX - Rescue & Emergency Medical Service Incident	247
4XX - Hazardous Condition (No Fire)	12
5XX - Service Call	27
6XX - Good Intent Call	58
7XX - False Alarm & False Call	17
9XX - Special Incident Type	1
Total	377

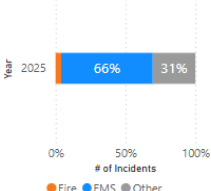
Top Stations by # of Incidents



of Incidents by Shift



of Incidents by Category



INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 5/7/2025 8:00 PM

377Incidents Filtered

0Not Reviewed

1,976Incidents YTD

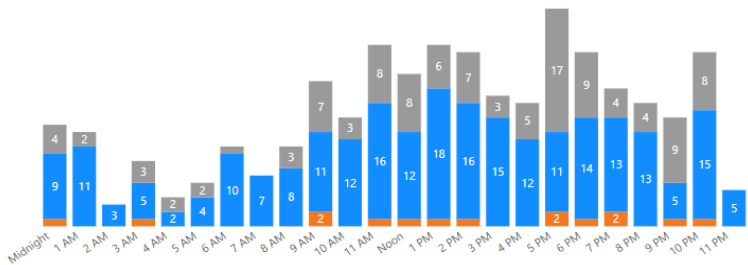
1,691Prior YTD

285Δ over PYTD

17% % over PYTD

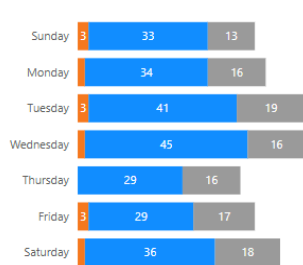
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other

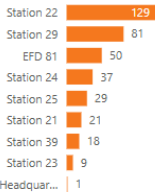


of Incidents by Weekday and Incident Category

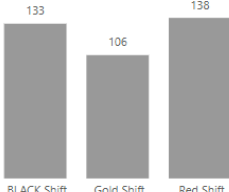
● Fire ● EMS ● Other



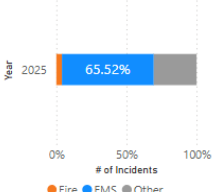
Top Stations by # of Incidents



of Incidents by Shift

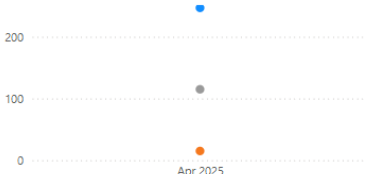


of Incidents by Category

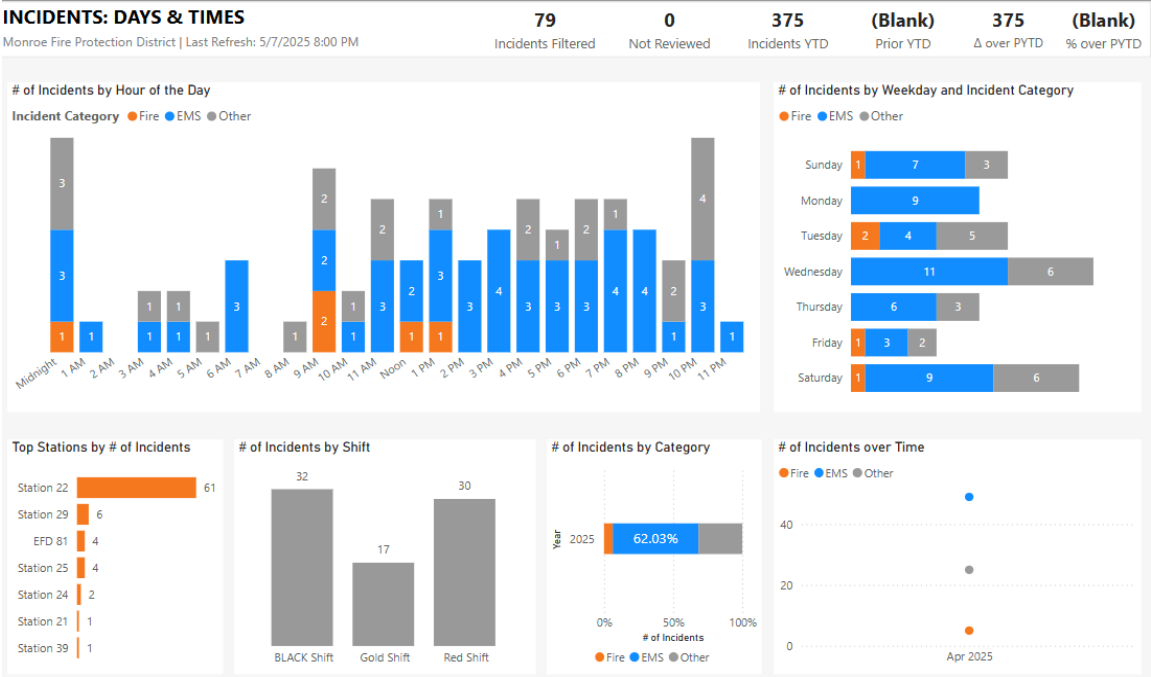


of Incidents over Time

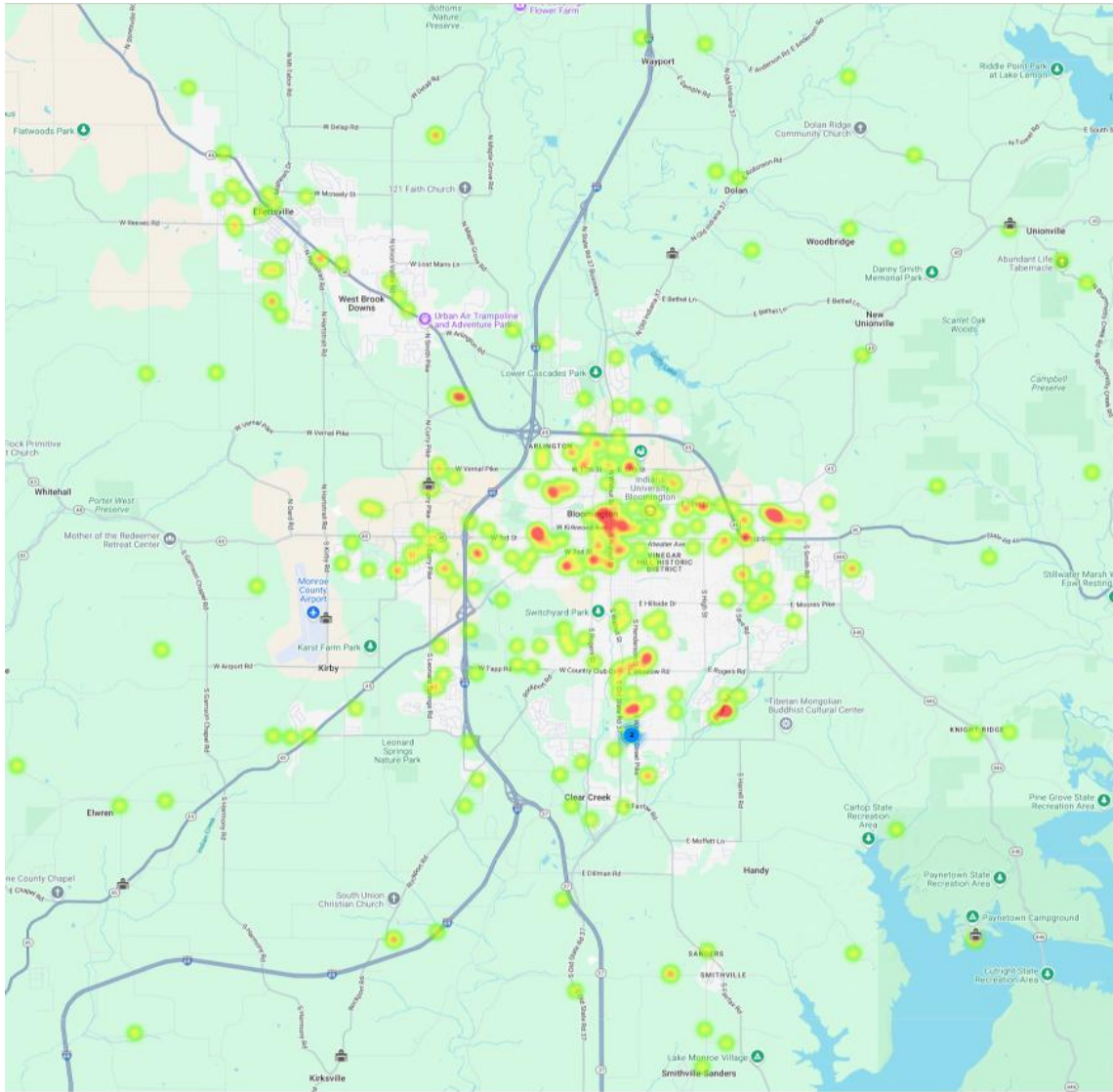
● Fire ● EMS ● Other



Ambulance Response



Ambulance 22 - Heatmap 01/01/52025 - 4/30/2025



Operations & EMS Monthly Report May 2025

CURRENT SITUATION

A new EMS inventory control system, (Vending machine) arrived, and is being stocked and programmed.
Working on new reporting software and getting a final quote
Investigating additional cancer screening options

ACCOMPLISHMENTS

Preventative maintenance for medical equipment completed
Participated in the District 8 emergency preparedness coalition training and exercise
FDIC, checked out reporting software, new gear
Observed mass casualty drill/tabletop exercise at Hospital
New defibs arrived and placed into service, applied for a grant for 5 additional units

PLANNED ACTIVITIES

Obtain a final quote for new reporting software
Conclude training on Hybrid Decon system, and put into service
Finalize schedule for this year's physicals
Meeting with ambulance service to discuss current situation, needs, and AVL/dispatch
Working to create a variety of long term options to address the EMS transport situation in the county
Present Ambulance staffing MOU to county fire chiefs for signing.

TOUCH
SCREEN
TO BEGIN



Barcode label with text and a barcode.

100		104		108	
110		112		114	
116		118		122	
124		126		128	
130		131		132	
133		134		135	
136		137		138	
139		140		141	
142		143		144	
145		146		147	
148		149		150	
151		152		153	
154		155		156	
157		158		159	



TOUCH SCREEN TO BEGIN



Fleet Monthly Report May 2025

CURRENT SITUATION

Maintenance Requests:

18 Pending Work Orders

12 Minor Repairs

5 Moderate Repairs

1 Major Repair

Final ambulance is in for suspension upgrade for warranty work

Factory recalls:

Vehicles are up to date and no recalls currently present

ACCOMPLISHMENTS

Tender 26

Equipment and supplies have been gathered for Tender 26

New BC 29

Has been received and currently is being equipped for service

Ladders

Damaged Ladders have been repaired and are ready for testing

Quotes

UTV, Chief 20, and Brush truck quotes submitted

PLANNED ACTIVITIES

Inventory list

Updating the extrication equipment tool inventory list

ARFF Truck

Building a plan for preventive maintenance and FAA inspections

Training Monthly Report May 2025

CURRENT SITUATION

Annual Monroe County Airport training on Movement/Non Movement Training

ACCOMPLISHMENTS

Fire Department Instructors Conference in Indianapolis - April 9-12

Company level training on severe weather, structural collapse, wilderness search and rescue, work performance evaluation, OB emergencies, EMS audit and review, driver operator pump panel operations, 1 ¾ and 2 ½ handline operations, damaged hose replacement, and fire hydrants

ARFF Staff completed Live Fire Training with MC Airport Staff

Driver Operator General Course for Monroe County Departments- EFD/BFD/MFPD

PLANNED ACTIVITIES

Company level training on; water supply, ground ladders, hazardous materials, moving downed firefighters, boat operations, safe place annual inservice, ambulance familiarization, truck company apparatus placement, and truck company ladder operations

Officer Development Training # 16

Surface Water Operation and Tech course planning

April Training Hours: 2,094

Community Risk Reduction Monthly Report May 2025

CURRENT SITUATION

Working case with DCS

Providing information and follow up

Meeting with Wonderlab summer camps and program participation with safety trailer

Researching Plans Review Software

Creating a public education program

CPR/First aid/Naloxone/QPR for Jail, non-profits and general public

Program to also contain fire and safety education

ACCOMPLISHMENTS

Filed fire investigations

Probable cause filed for arrest

First CPR course delivered with Monroe Fire Protection District as Training Site

Monroe Hospital Fire completed after meeting with all represented investigators

Adult Services/Area 10

1 referral for assistance

Safe Haven Baby Box Annual Certification and Maintenance

NaloxBoxes

Distributed 32 opioid rescue kits

Events: Breakfast with the bunny, Grandview STEM Night, Homeschool group prevention presentation, Healthapoluza, Children's expo

PLANNED ACTIVITIES

USAR Medical Course

Extensive Planning meetings set due to relocation from past years

MFPD receives one free seat for paramedic to attend due to involvement

Has been registered

Prepare for the year's education and awareness opportunities and end of school year events

FIRE SAFETY INSPECTIONS

31 Annual Inspections

5 Re-inspections

3 New Construction

8 Plans Review

Financial Monthly Report May 2025

CURRENT SITUATION

State Board of Accounts - Federal and State audit of 2024

ACCOMPLISHMENTS

Capital Assets semi-annual equipment inventory completed

EMS Collections for April \$16,719.93

EMS Accounts Receivable \$104,746.91

EMS Collections moved to Bad-Debt Resolutions \$26,830.60 (25% Commission)

PLANNED ACTIVITIES

GAAP submissions

Exploring opportunities with Department of Workforce Development for another training grant

Special Fire General - Fund 8603		Encumbrances	Adjusted Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
		Transfers		Change fx		33.3%	
Personal Services							
8212	Fire Chief		\$ 91,801.00	7,650.08	\$ 30,453.20	33.2%	\$ 61,347.80
8213	Deputy Chief (4)		\$ 344,240.00	28,686.64	\$ 114,194.92	33.2%	\$ 230,045.08
8214	Assistant Chief (3)		\$ 240,975.00	13,387.52	\$ 53,292.58	22.1%	\$ 187,682.42
8215	Battalion Chief (6)		\$ 447,540.00	24,863.36	\$ 98,975.08	22.1%	\$ 348,564.92
8216	Fire Marshal		\$ 149,180.00	12,431.68	\$ 49,372.50	33.1%	\$ 99,807.50
8217	Fleet Manager		\$ 74,600.00	6,216.66	\$ 9,324.99	12.5%	\$ 65,275.01
8219	Firefighters Salary - PERF Fund		\$ 655,380.00	54,615.06	\$ 215,977.68	33.0%	\$ 439,402.32
8220	Firefighters Salary - 1977 Fund		\$ 5,679,960.00	474,516.53	\$ 1,879,261.95	33.1%	\$ 3,800,698.05
8221	Incentive Qualifications		\$ 220,000.00	6,416.51	\$ 24,936.90	11.3%	\$ 195,063.10
8222	Officer Pay		\$ 380,000.00	25,371.66	\$ 101,664.14	26.8%	\$ 278,335.86
8223	Longevity		\$ 156,000.00	12,400.00	\$ 48,675.00	31.2%	\$ 107,325.00
8224	Holiday Pay		\$ 52,500.00	-	\$ 12,850.00	24.5%	\$ 39,650.00
8226	Part-Time Employees		\$ 832,000.00	16,266.25	\$ 54,266.25	6.5%	\$ 777,733.75
8227	Substitute, Emergency, Overtime, Trng		\$ 548,000.00	67,117.75	\$ 229,207.51	41.8%	\$ 318,792.49
8228	Administrative Assistant (2)		\$ 153,367.00	12,780.68	\$ 50,760.96	33.1%	\$ 102,606.04
8229	IT Specialist		\$ 85,160.00	7,096.66	\$ 28,185.81	33.1%	\$ 56,974.19
8230	Trustee Compensation (7)		\$ 26,992.00	-	\$ 6,748.00	25.0%	\$ 20,244.00
8231	Ambulance Staffing		\$ -	35,455.05	\$ 95,984.15	#DIV/0!	\$ (95,984.15)
8235	Uniform Allowance		\$ 175,000.00	-	\$ -	0.0%	\$ 175,000.00
8240	Social Security		\$ 215,390.00	11,966.89	\$ 46,125.73	21.4%	\$ 169,264.27
8241	Medicare		\$ 147,180.00	11,377.00	\$ 43,758.65	29.7%	\$ 103,421.35
8242	Unemployment Insurance		\$ 35,000.00	9,972.92	\$ 10,382.13	29.7%	\$ 24,617.87
8243	Health Insurance (M/D/V/CI)		\$ 2,192,163.00	123,854.61	\$ 510,593.25	23.3%	\$ 1,681,569.75
8244	PERF 1977 Employer Contribution		\$ 1,587,832.00	136,558.36	\$ 488,341.48	30.8%	\$ 1,099,490.52
8245	Life Insurance (Life/ADD/STD/LTD)		\$ 162,000.00	25,784.28	\$ 52,517.29	32.4%	\$ 109,482.71
8246	PERF Fund Employer Contribution		\$ 375,000.00	10,523.20	\$ 70,399.97	18.8%	\$ 304,600.03
8251	Volunteer Contract		\$ 10,000.00	-	\$ -	0.0%	\$ 10,000.00
8253	Medical Services		\$ 120,000.00	2,981.89	\$ 7,059.51	5.9%	\$ 112,940.49
8254	Early Retirement		\$ 25,000.00	-	\$ -	0.0%	\$ 25,000.00
8255	Post-Employment Health Insurance		\$ 60,000.00	-	\$ -	0.0%	\$ 60,000.00
		\$ -	\$ 15,242,260.00	\$ 1,138,291.24	\$ 4,333,309.63	28.4%	\$ 10,908,950.37
Supplies							
8300	Office Supplies		\$ 20,000.00	5,787.05	\$ 10,029.37	50.1%	\$ 9,970.63
8301	Operating Supplies		\$ 132,500.00	15,075.96	\$ 30,976.95	23.4%	\$ 101,523.05
8302	Vehicle Maintenance Supplies		\$ 110,000.00	7,259.70	\$ 25,743.18	23.4%	\$ 84,256.82
8303	Promotional Supplies		\$ 17,500.00	2,539.75	\$ 3,700.75	21.1%	\$ 13,799.25
8304	EMS Supplies		\$ 40,000.00	517.40	\$ 7,772.31	19.4%	\$ 32,227.69
8306	IVFA Dues		\$ 3,500.00	-	\$ -	0.0%	\$ 3,500.00
8308	Fuel		\$ 170,000.00	9,776.91	\$ 36,774.36	21.6%	\$ 133,225.64
8311	Special Chemical Supplies		\$ 5,000.00	-	\$ 3,199.00	64.0%	\$ 1,801.00
8312	Fire Prevention Education Supplies		\$ 12,000.00	1,118.45	\$ 1,118.45	9.3%	\$ 10,881.55
8313	Inspection/Investigation Supplies		\$ 1,250.00	70.00	\$ 70.00	5.6%	\$ 1,180.00
8314	Hazardous Materials Mitigation		\$ 12,500.00	3,477.56	\$ 4,075.38	32.6%	\$ 8,424.62
8315	Color Guard Supplies		\$ 6,000.00	452.10	\$ 1,013.00	16.9%	\$ 4,987.00
		\$ -	\$ 530,250.00	\$ 46,074.88	\$ 124,472.75	23.5%	\$ 405,777.25
Services & Charges							
8351	Seminars/Training		\$ 70,000.00	5,316.91	\$ 22,073.70	31.5%	\$ 47,926.30
8352	Legal Counsel & Expenses		\$ 53,000.00	4,361.26	\$ 9,856.29	18.6%	\$ 43,143.71
8353	Equipment Tests/Certifications		\$ 80,000.00	10,085.00	\$ 11,211.60	14.0%	\$ 68,788.40
8354	Computer Technical Support	\$ 6,157.75	\$ 58,157.75	5,158.26	\$ 16,033.31	27.6%	\$ 42,124.44
8355	Accounting Services		\$ 68,600.00	5,075.00	\$ 24,854.50	36.2%	\$ 43,745.50
8400	Telephone & Data Services		\$ 78,000.00	6,737.84	\$ 24,554.10	31.5%	\$ 53,445.90
8401	Contractual Services		\$ 85,000.00	1,169.13	\$ 6,429.17	7.6%	\$ 78,570.83
8402	Postage & Fees		\$ 3,000.00	28.85	\$ 62.89	2.1%	\$ 2,937.11
8403	Travel Expenses		\$ 12,500.00	2,623.84	\$ 6,697.03	53.6%	\$ 5,802.97
8450	Legal Advertising		\$ 1,500.00	12.50	\$ 49.00	3.3%	\$ 1,451.00
8451	Printing		\$ 1,000.00	-	\$ -	0.0%	\$ 1,000.00
8500	General Insurance		\$ 178,200.00	30,454.00	\$ 125,148.43	70.2%	\$ 53,051.57
8501	Worker's Compensation Insurance		\$ 185,000.00	-	\$ 31,319.00	16.9%	\$ 153,681.00
8550	Utilities		\$ 162,500.00	10,773.80	\$ 43,208.93	26.6%	\$ 119,291.07
8600	Building Services		\$ 55,000.00	1,824.61	\$ 10,228.74	18.6%	\$ 44,771.26
8605	Equipment & Vehicle Repairs		\$ 100,000.00	14,779.39	\$ 34,971.34	35.0%	\$ 65,028.66
		\$ 6,157.75	\$ 1,191,457.75	\$ 98,400.39	\$ 366,698.03	30.8%	\$ 824,759.72
		\$ 6,157.75	\$ 16,963,967.75	1,282,766.51	\$ 4,824,480.41	28.4%	\$ 12,139,487.34

Special CUM Fire - Fund 8691		Encumbrances	Adjusted Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
		Transfers				33.3%	
<i>Capital Outlays</i>							
8779	Small Vehicles	\$ 10,774.65	\$ 150,774.65	56,091.89	\$ 70,342.54	46.7%	\$ 80,432.11
8780	Misc, Equipment & Capital Outlays	\$ 44,248.20	\$ 221,933.20	41,506.01	\$ 88,628.55	39.9%	\$ 133,304.65
8781	Personal Protective Equipment (PPE)	\$ 20,314.30	\$ 180,314.30	4,104.77	\$ 14,585.06	8.1%	\$ 165,729.24
8782	Station 21 Mortgage		\$ 160,215.00	-	\$ -	0.0%	\$ 160,215.00
8784	Building Renovations		\$ 120,000.00	54.05	\$ 8,891.23	7.4%	\$ 111,108.77
8785	Rescue 11 (22) Replacement		\$ 80,341.00	-	\$ 40,170.41	50.0%	\$ 40,170.59
8788	Engine 22		\$ 128,876.00	-	\$ 64,437.78	50.0%	\$ 64,438.22
8790	Apparatus Replacement	\$ 70,490.80	\$ 220,490.80	3,565.10	\$ 21,055.80	9.5%	\$ 199,435.00
8791	Station 26 Construction	\$ 511,922.50	\$ 661,922.50	233,389.00	\$ 501,715.38	75.8%	\$ 160,207.12
		\$ 657,750.45	\$ 1,924,867.45	\$ 338,710.82	\$ 809,826.75	42%	\$ 1,115,040.70

Restricted Donation - Fund 8875		Encumbrances	Adjusted Budget	Current Month Expenditures	YTD Expenditures	0.232917557	Balance Remaining
		Transfers				33.3%	
<i>Supplies</i>							
8304	EMS Supplies		\$ 15,000.00	1,358.00	\$ 4,823.59	32.2%	\$ 10,176.41
		\$ -	\$ 15,000.00	-			
<i>Services & Charges</i>							
8353	Equipment Tests/Certifications		\$ 8,760.00	1,360.00	\$ 1,360.00	15.5%	\$ 7,400.00
8600	Building Services		\$ 8,240.00	-	\$ -	0.0%	\$ 8,240.00
		\$ -	\$ 17,000.00	-			
<i>Capital Outlays</i>							
8791	Station 26 Construction		\$ 300,000.00	26,533.52	\$ 280,910.42	93.6%	\$ 19,089.58
		\$ -	\$ 300,000.00				
		\$ -	\$ 332,000.00	\$ 29,251.52	\$ 287,094.01	86%	\$ 44,905.99

Administrative Monthly Report May 2025

CURRENT SITUATION

Placing all employee personnel documents into electronic files
Battalion 29 Chevrolet 1500 delivered
Van Buren Township building lease document
Continue meetings with Monroe County, Ellettsville, and Bean Blossom township on Fire Protection
State Board of Accounts audit is underway
Reviewing SEA 1 and its impact on MFD revenues for fire and EMS
Draft contract with Volunteer Association
Continue Recruitment & Retention media events with the Indiana Fire Chiefs Association and Indy News Outlets
Updating Indiana Fire Department Contact and Resource List information to improve resource database
Reviewing part-time and substitute pay scales to reflect years of service and experience

ACCOMPLISHMENTS

Received a refund of \$9,245.00 from the Worker's Compensation Audit
Met with Greencastle Fire Department on Fire Districts
Locution Installed and Tested for MFPD Station 26
Additional updates to the website including updated contact information and capabilities
Promotion process completed
Review a plans review software with CRR to potentially use in the future
Assisted in the funeral services for a retired Bloomington Township Fire Department founding member
Attended the Van Buren Township Trustee Office and Community Center Open House
Celebrated 28 years of service for our most recent retiree
Attended the Valor Awards Ceremony in which the Fire Valor Award was presented to an MFD Captain
Met with State Board of Accounts for audit entrance
Met with Monroe County Highway to discuss the final needs for the Station 26 project
Received the CTE Award for Excellence from the Indiana Commission for Higher Education and Indiana Association of Career and Technical Education for our partnership with Bloomington Fire on the recent recruit academy
Completed a detailed demo of First Due with Operations for potential records management system

PLANNED ACTIVITIES

Complete SBOA audit by end of May
Pinning ceremony for April and July 2024 recruit academies - TBD
Reserving MCPL space for August/September training event
Harrodsburg Heritage Days - May 16 & 17
Open House event for Station 26 - May 24, 2025 from 11:00-2:00
Monroe County Fire Chiefs Meeting - May 20
IUHLL Meeting with Operations - May 20
Hoosier Burn Camp Visitors Day - May 28

PERSONNEL

New Hires: Full-time - 0, Part-time -0, Substitutes - 0

Resignations: 0

Retirements: 1

Volunteer Hours: 160.5

LEASE AGREEMENT

Monroe Fire Protection District ("Tenant") leases from Van Buren Township ("Landlord") certain office and garage space upon the following terms:

ARTICLE 1: Premises

1. Lease and Description.

Landlord leases to Tenant the office building and garage located at 2123 S. Kirby Road, Bloomington, IN 47401 (the "Premises").

2. Term.

The term of the Lease shall commence upon full execution of this Agreement by both parties and shall remain in effect until terminated by either party by giving sixty (60) days' written notice to the other party.

3. Minimum Monthly Rent.

Tenant shall pay zero dollars (\$0) per month for rent.

4. Utilities.

Tenant shall be responsible for all charges for any other utility products and services for the Premises. Tenant shall contract directly with all utility providers, and be solely responsible for payment of same.

5. Insurance.

Tenant shall carry property coverage insurance on the Premises in an amount that the parties deem reasonable, not less than full replacement value.

6. Maintenance and Repair of Premises.

Tenant shall perform all routine cleaning and maintenance of the Premises, including routine HVAC maintenance. Landlord shall repair and maintain all structural, electrical, and plumbing components of the Premises and shall be responsible for the costs of the same, unless caused by the negligent or intentional act of Tenant. Landlord shall perform any necessary repair and replacement of the HVAC system servicing the Premises.

7. Alterations to Premises, Improvements.

Tenant shall not make any structural alterations, additions, repairs, or improvements to the Premises, except as specifically provided for in the Lease or as specifically agreed by Landlord in writing. Tenant shall keep the Premises and the Building free from any liens created or suffered by Tenant, including, but not limited to, mechanic's and materialmen's liens. If any such lien is filed as a result of Tenant's action or inaction, Landlord may, at its option, pay the amount of such lien to cause its release.

8. Signage.

Tenant may install exterior signage identifying Tenant, at Tenant's sole expense.

9. Fixtures.

In the absence of a written agreement to the contrary, all alterations, repairs, or improvements and attached and unattached movable trade fixtures, office furniture, and equipment of Tenant shall be and remain the property of Tenant.

10. Governing Law.

The Lease is governed by and construed in accordance with the laws of the State of Indiana, without regard to its conflict of law principles.

11. Sole Agreement of the Parties.

The Lease constitutes the sole agreement of the parties and supersedes any prior understandings, negotiations, or agreements.

12. Authority.

The undersigned persons executing the Lease represent and certify that they are duly authorized and fully empowered to execute and deliver the Lease, and that they have the right to enter into the Lease.

13. Recording.

The Lease or a memorandum of the Lease may be recorded by either party.

14. Severability.

In case any one or more of the provisions contained in the Lease for any reason is held to be invalid, illegal, or unenforceable, that provision is severed from the Lease and the other provisions remain in force.

15. Amendment.

The Lease may be amended only by a subsequent agreement in writing executed by the parties.

To evidence the parties' agreement to the Lease, they have signed and delivered it on the ____ day of _____, 20____.

Van Buren Township

By:

Signature

Name, printed

Monroe Fire Protection District:

By:

Signature

Name, printed



Monroe Fire Protection District



Proposal for Replacement Vehicle – Chief 20

Vehicle to be Replaced:

- Current Vehicle: 2018 Ford F-150
- Mileage: 96,012 miles
- Repair Costs: \$6,520.00 (from the expiration of the factory warranty) 13% of the cost of a new vehicle.
- Issues: The vehicle also is experiencing mechanical issues that will need to be addressed in the near future, specifically an engine ticking noise.

Replacement Vehicle Recommendations:

After reviewing available options, I recommend replacing Chief 2-0 with a 2025 Chevrolet 1500. The last five vehicle purchases have been Chevrolets, and maintaining this standard will help streamline preventive maintenance, equipment compatibility, and operational knowledge across the fleet. Below are the details and comparisons between the Chevrolet and Ford options:

Chevrolet 1500 (2025)

- Price: \$48,827.00
- Warranty:
 - 3 years / 36,000 miles (bumper-to-bumper)
 - 5 years / 60,000 miles (powertrain)
- Options:
 - Crew Cab
 - 4x4, Z71 Police Package
 - 5.3 L gas engine
 - GVWR: 7,100 lbs
 - Trailering package

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

Ford F-150 (2025)

- Price: \$49,742
- Warranty:
 - 3 years / 36,000 miles (bumper-to-bumper)
 - 5 years / 60,000 miles (powertrain)
- Options:
 - Crew Cab
 - 4x4, Police Package
 - 3.5 Eco Boost
 - GVWR: 7,075 lbs
 - Trailer Package

Conclusion:

Based on pricing, options, and our preference for standardizing the fleet, I recommend proceeding with the 2025 Chevrolet 1500 as the replacement for Chief 2-0



Monroe Fire Protection District



Proposal for Replacement Vehicle – Brush 21

Vehicle to be Replaced:

- Current Vehicle: 2007 GMC 3500
- Mileage: 19,389 miles
- Repair Costs: \$11,348.72 (from January 1, 2021 to present), which is 24% of the cost of the proposed replacement vehicle.
- Issues: The vehicle has experienced numerous mechanical failures, and many parts are becoming obsolete. Replacements have been made with used parts, including the Antilock Brake Module and the 4X4 actuator.

Replacement Vehicle Recommendations:

After reviewing available options, I recommend replacing Brush 21 with a 2025 Chevrolet 3500. The last five vehicle purchases have been Chevrolets, and maintaining this standard will help streamline preventive maintenance, equipment compatibility, and operational knowledge across the fleet. Below are the details and comparisons between the Chevrolet and Ford options:

Chevrolet 3500 (2025)

- Price: \$46,893.00
- Warranty:
 - 3 years / 36,000 miles (bumper-to-bumper)
 - 5 years / 60,000 miles (powertrain)
- Options:
 - Double cab
 - 4x4, single rear wheel
 - 6.6L gas engine
 - GVWR: 11,600 lbs
 - Snow plow/camper package
 - Upfitter switches

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

Ford F-350 (2025)

- Price: \$52,362.70
- Warranty:
 - 3 years / 36,000 miles (bumper-to-bumper)
 - 5 years / 60,000 miles (powertrain)
- Options:
 - Single cab
 - 4x4, single rear wheel
 - 7.3L gas engine
 - GVWR: 10,900 lbs
 - Snow plow prep package

Conclusion:

Based on pricing, options, and our preference for standardizing the fleet, I recommend proceeding with the 2025 Chevrolet 3500 as the replacement for Brush 21.



Monroe Fire Protection District



Proposal for Replacement Vehicle – UTV 21

Vehicle to be Replaced:

- Current Vehicle: 2018 Polaris Ranger XP 900
- Mileage: 516 miles
- Repair Costs: \$1,412.12, 8% the cost of a new UTV
- Issues: The UTV is equipped with a removable 50-gallon tank, water pump and it is also used in the winter to plow snow. The UTV has also been utilized for special events in the past and other support roles within the department. The current UTV with the water and pump weighing at 950 pounds plus the addition of two occupants with the average weight of 199 pounds and other equipment will place the vehicle at the max vehicle weight of 1,500 lbs. The addition of a snow plow and the work load exceeds this vehicle's limit. I also feel that this vehicle's high center of gravity, the weight of the equipment and narrow wheelbase make it an unsafe choice.

Replacement Vehicle Recommendations:

After reviewing available options, I recommend replacing UTV 21 with a 2025 Kawasaki Mule PRO-FX 1000. This vehicle is slightly lower, wider with a heavier payload capacity and a larger steel bed. I feel this vehicle will be a safer option for the department. A Polaris model was considered, however the cost (\$19,880.00), factory options and the dealer recommendations made the vehicle a poor option. Thank you for your consideration. Listed below are specifications comparing the Kawasaki to the current UTV. Also, two quotes are listed

2025 Kawasaki Mule Pro-FX 1000

- Price: 1st quote \$16,836.03
- Price: 2nd quote \$15,950.00
- Price: 3rd quote \$16,535.47
- Bed capacity: 999 lbs
- Total Payload: 1,616.3

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

- Towing 2,000 lbs
- Self-Leveling suspension
- Bed Dimensions: 54.1x53.3x11.0 Steel Floor bed
- 93.3-inch wheel base
- 136.6 inches long x 64 inches wide and 81.1 inches high
- 11.9-inch ground clearance
- Winch installed

2018 Polaris 900

- Bed capacity: 1,000 lbs
- Total Payload: 1,500 lbs
- Towing 2,000 lbs
- Non-leveling suspension
- Bed Dimensions: 36.5 x 54 x 11.5 in
- 81-inch wheel base
- 116.5 inches long x 60 inches wide x 76 inches high
- 12-inch ground clearance

Conclusion:

Based on pricing and options, I recommend proceeding with the 2025 Kawasaki Mule Pro-FX 1000.

Monroe Fire Protection District
Claims Signed - April, 2025

Vendor	Amount	Account Description	Description	Date Paid	Check #	Fund
911 Fleet & Fire Equipment	\$ 4,104.77	PPE	Tails Coat and Pant	4/9/2025	1836	Cum Fund 8691
Amazon Capital Services	\$ 389.85	Small Vehicles	Vehicle Antenna, Mag Mic	4/25/2025	1841	Cum Fund 8691
Curry Buick	\$ 49,500.00	Small Vehicles	2024 Chevrolet Silverado 1500 4WD	4/16/2025	1839	Cum Fund 8691
Dell Marketing LP	\$ 532.92	Small Vehicles	CCR Trucks power supply	4/9/2025	1837	Cum Fund 8691
Dell Marketing LP	\$ 5,669.12	Small Vehicles	Laptops for Small Trucks	4/16/2025	1840	Cum Fund 8691
Donley Safety	\$ 868.90	Equipment	SCBA fobs reader writer	4/5/2025	1835	Cum Fund 8691
Donley Safety	\$ 3,565.10	Apparatus Replacement	Ladder	4/5/2025	1835	Cum Fund 8691
Donley Safety	\$ 1,225.83	Equipment	E26, Amb21, Amb29 Hardcoat, Elevator Key	4/9/2025	1838	Cum Fund 8691
Equipment Express LLC	\$ 3,996.00	Misc; Equipment	LifePak 1000 AED Redertified (4)	4/25/2025	1842	Cum Fund 8691
Fox Construction Company	\$ 233,389.00	Station 26 Construction	Station 26 Construction Costs for March	4/25/2025	1844	Cum Fund 8691
Home Depot	\$ 497.88	Equipment	Blower for E26 and C22	4/5/2025	EFT	Cum Fund 8691
Home Depot	\$ 495.00	Misc; Equipment	LED Search Light	4/25/2025	EFT	Cum Fund 8691
Home Depot	\$ 229.00	Misc; Equipment	Hybrid Rocket Tower	4/25/2025	EFT	Cum Fund 8691
JTN Services, Inc.	\$ 8,593.70	Equipment	lighting Fire Marshall Edwards	4/5/2025	1835	Cum Fund 8691
JTN Services, Inc.	\$ 8,593.70	Equipment	lighting C23	4/5/2025	1835	Cum Fund 8691
Menard's Card	\$ 1,007.55	Misc; Equipment	St24 Refrigerator	4/25/2025	EFT	Cum Fund 8691
PSB-Elan Financial Services	\$ 54.05	Building Renovations	Building Renovations - Waste Removal	4/16/2025	EFT	Cum Fund 8691
PSB-Elan Financial Services	\$ 1,999.97	Misc; Equipment	Misc; Equipment Humminbird	4/16/2025	EFT	Cum Fund 8691
Richard's Small Engine Inc.	\$ 13,998.48	Misc; Equipment	Kawasaki Fastrak 22hp 54" (2)	4/25/2025	1843	Cum Fund 8691
Total Cum Fund Spend	\$338,710.82					
Amazon Capital Services	\$ 395.52	St 26 Construction	Sta 26 4 Twin Bed Frames	4/9/2025	10022	Res Donation 8875
Amazon Capital Services	\$ 515.50	Station 26 Contruction	Station 26 Alert	4/16/2025	10050	Res Donation 8875
Amazon Capital Services	\$ 959.96	St26 Construction	Security Camera System St26	4/25/2025	10073	Res Donation 8875
Amazon Capital Services	\$ 229.62	St 26 Construction	Relay Module	4/30/2025	10102	Res Donation 8875
Bound Tree Medical, LLC	\$ 734.90	EMS Supplies	Electrodes adult, Stethoscope	4/9/2025	10025	Res Donation 8875
Bound Tree Medical, LLC	\$ 623.10	EMS Supplies	LA Rescue Bag	4/30/2025	10104	Res Donation 8875
Locution Systems Inc	\$ 13,764.00	St 26 Construction	Locution FSA System	4/5/2025	9998	Res Donation 8875
Menard's Card	\$ 5,118.96	Station 26 Construction	Station 26 Construction Costs	4/25/2025	EFT	Res Donation 8875
Stansifer Radio Co., Inc.	\$ 55.94	St 26 Construction	Keystone Jack	4/30/2025	10115	Res Donation 8875
Staples	\$ 375.06	St 26 Construction	Vector Chair Station 26	4/30/2025	10116	Res Donation 8875
Total Res Donation Spend	\$22,772.56					
Jeff Combs	\$ 35.26	Meals & Awards	Dispatch Appreciation	4/25/2025	10074	Donation Fund 8840
Jeff Combs	\$ 89.42	Meals & Awards	Dispatch Appreciation	4/25/2025	10074	Donation Fund 8840
Total Donation Spend	\$124.68					
7710 Insurance	\$ 30,454.00	Workers Compensation	Workers Compensation 2nd Quarter Pmt	4/16/2025	ATS	General Fund 8603
AFC International Inc.	\$ 589.20	Hazmat Mitigation	Carbon Monoxide clip and cal adapter	4/9/2025	10021	General Fund 8603
AFLAC	\$ 5,643.00	Voluntary AFLAC	Voluntary AFLAC Insurance	4/25/2025	EFT	General Fund 8603
Alexander's LLC	\$ 150.67	Vehicle/Eq Mnt	Trumpet only 10"	4/25/2025	10075	General Fund 8603
Alexander's LLC	\$ 40.00	Vehicle/Eq Mnt	Gen adapter - Prev Trl	4/25/2025	10075	General Fund 8603
Amazon Capital Services	\$ (60.72)	Computer Support	Behringer Audio Interface	4/5/2025	9999	General Fund 8603
Amazon Capital Services	\$ 19.98	Operating Supplies	Sta 21 Glow Sticks	4/5/2025	9999	General Fund 8603
Amazon Capital Services	\$ 69.99	Vehicle/Eq Mnt	Bake Tail Light	4/5/2025	9999	General Fund 8603
Amazon Capital Services	\$ 133.16	Vehicle/Eq Mnt	Remote Transmitter	4/5/2025	9999	General Fund 8603
Amazon Capital Services	\$ 140.44	Operating Supplies	Car brushes, Stretchlok Strap	4/5/2025	9999	General Fund 8603
Amazon Capital Services	\$ 149.00	Vehicle/Eq Mnt	Craftsman tool set	4/5/2025	9999	General Fund 8603
Amazon Capital Services	\$ 301.38	Computer Support	Magnetic Mic Holder	4/5/2025	9999	General Fund 8603
Amazon Capital Services	\$ 460.97	Office Supplies	ABW Vacuum	4/5/2025	9999	General Fund 8603
Amazon Capital Services	\$ 52.98	Operating Supplies	Sta 22 Water Filter, Air filter	4/9/2025	10022	General Fund 8603
Amazon Capital Services	\$ 71.38	Operating Supplies	Sta 39 Weed Killer	4/9/2025	10022	General Fund 8603
Amazon Capital Services	\$ 83.98	Vehicle/Eq Mnt	Battery Charger	4/9/2025	10022	General Fund 8603
Amazon Capital Services	\$ 126.98	Operating Supplies	Waterproof hardcase Camera	4/9/2025	10022	General Fund 8603
Amazon Capital Services	\$ 289.99	Vehicle/Eq Mnt	12v Bluetooth battery	4/9/2025	10022	General Fund 8603
Amazon Capital Services	\$ 400.39	Operating Supplies	Sta 21 Fitness Equipment	4/9/2025	10022	General Fund 8603
Amazon Capital Services	\$ 564.12	Operating Supplies	Throw ropes, Vests	4/9/2025	10022	General Fund 8603

Amazon Capital Services	\$	(199.98)	Vehicle/Eq Mnt	CREDIT MEMO - Key Safe Fleet	4/16/2025	10051	General Fund 8603
Amazon Capital Services	\$	26.99	Operating Supplies	Degreaser	4/16/2025	10051	General Fund 8603
Amazon Capital Services	\$	50.99	Vehicle/Eq Mnt	1.5" Ball mount for boat Humminbird	4/16/2025	10051	General Fund 8603
Amazon Capital Services	\$	69.99	Office Supplies	Steam Mop ABW	4/16/2025	10051	General Fund 8603
Amazon Capital Services	\$	133.95	Operating Supplies	Drink Dispenser; Facia for Bosch DW	4/16/2025	10051	General Fund 8603
Amazon Capital Services	\$	199.98	Vehicle/Eq Mnt	Key Safe - Fleet	4/16/2025	10051	General Fund 8603
Amazon Capital Services	\$	84.99	Operating Supplies	Degreaser 1 case	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	18.18	Vehicle/Eq Mnt	Spark Plugs	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	43.98	Operating Supplies	Portable Flood Light St25	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	47.94	Computer Support	Flash Drive, Rocker Switch Covers	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	62.95	Operating Supplies	Slow Cooker St22	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	79.99	Vehicle/Eq Mnt	Onboard Charger	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	79.99	Office Supplies	Visor Organizers	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	99.99	Vehicle/Eq Mnt	Hitch Mount	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	159.96	Computer Support	Webcam (4)	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	184.97	Operating Supplies	Cutlery, Pots, Air Fryer St22	4/25/2025	10076	General Fund 8603
Amazon Capital Services	\$	215.53	Vehicle/Eq Mnt	Air Filters, Spark Plugs, Oil Filters, Air	4/25/2025	10077	General Fund 8603
Amazon Capital Services	\$	240.91	Vehicle/Eq Mnt	Key Cabinet	4/25/2025	10077	General Fund 8603
Amazon Capital Services	\$	330.10	Fire Prevention Ed	Safety Trlr Totes, Curtain Rods, Drapes,	4/25/2025	10077	General Fund 8603
Amazon Capital Services	\$	358.94	Operating Supplies	Totes, Trash Bins,	4/25/2025	10077	General Fund 8603
Amazon Capital Services	\$	602.90	Operating Supplies	St26 Coffee Maker, Cookware, Mitts,	4/25/2025	10077	General Fund 8603
Amazon Capital Services	\$	(83.98)	Operating Supplies	Lithium Battery credit	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	15.19	Fire Prevention Educ	Fog Juice	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	16.05	Vehicle/Eq Mnt	AJC Battery	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	74.29	Operating Supplies	Chair Mat, Garden Hose	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	75.96	Vehicle/Eq Mnt	Car Wash Brush	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	77.40	Operating Supplies	Trigger Start Torch	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	84.99	Operating Supplies	Warsaw Orange Degreaser	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	88.32	Computer Support	Data Hub, Desk Stop Speakers	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	105.48	Vehicle/Eq Mnt	Spark Plug, Motor Oil	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	169.45	Operating Supplies	Deck mower blade, cocoa	4/30/2025	10100	General Fund 8603
Amazon Capital Services	\$	256.74	Operating Supplies	Coffee Filters	4/30/2025	10101	General Fund 8603
Anthem Blue Cross & Blue Shield	\$	118,227.80	Health Insurance	Group Medical and Group Vision	4/5/2025	ATS	General Fund 8603
Ava's Waste Removal, Inc	\$	55.00	Utilities	St23	4/25/2025	EFT	General Fund 8603
Ava's Waste Removal, Inc	\$	65.00	Utilities	St21	4/25/2025	EFT	General Fund 8603
Ava's Waste Removal, Inc	\$	75.00	Utilities	St22	4/25/2025	EFT	General Fund 8603
Ava's Waste Removal, Inc	\$	75.00	Utilities	St29	4/25/2025	EFT	General Fund 8603
Awards Center	\$	30.00	Vehicle/Eq Mnt	Apparatus Spec Plate	4/16/2025	10052	General Fund 8603
B & B Water Project	\$	239.72	Utilities	Station 24	4/5/2025	10007	General Fund 8603
B & B Water Project	\$	239.72	Utilities	Station 24	4/30/2025	10103	General Fund 8603
Black Lumber	\$	41.52	Operating Supplies	Sta 22 Bathroom	4/9/2025	10023	General Fund 8603
Black Lumber	\$	3.99	Operating Supplies	Sta 22 Bathroom	4/9/2025	10023	General Fund 8603
Black Lumber	\$	53.73	Operating Supplies	Sta 22 Bathroom	4/9/2025	10023	General Fund 8603
Black Lumber	\$	8.39	Vehicle/Eq Mnt	IT Am 21	4/9/2025	10023	General Fund 8603
Bound Tree Medical, LLC	\$	234.92	EMS Supplies	Pelvic Sling, Trauma Bag	4/5/2025	10008	General Fund 8603
B-Tech Fire & Security	\$	315.00	Equipment Test & Certs	Hydrostatic Testing SCBA	4/9/2025	10024	General Fund 8603
Caleb Funkhouser	\$	226.05	Color Guard	Class A Coat & Hat	4/16/2025	10053	General Fund 8603
Carbis	\$	56.29	Vehicle/Eq Mnt	Casting-2-R 3-3/8" Channel Round End	4/25/2025	10083	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$	19.24	Utilities	HQ	4/16/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$	65.53	Utilities	St25G	4/16/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$	67.00	Utilities	St24G	4/16/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$	149.00	Utilities	St24	4/16/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$	217.62	Utilities	St22	4/16/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$	293.78	Utilities	St29	4/16/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$	321.90	Utilities	St25	4/16/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$	379.17	Utilities	St21	4/16/2025	EFT	General Fund 8603
Cincinnati Life Insurance Co	\$	858.72	Voluntary Cincinnati Life	Employee Withholding	4/25/2025	EFT	General Fund 8603
City of Bloomington Utilities	\$	13.45	Utilities	ABW	4/16/2025	10054	General Fund 8603
City of Bloomington Utilities	\$	54.36	Utilities	HQ	4/16/2025	10054	General Fund 8603
City of Bloomington Utilities	\$	102.92	Utilities	St29	4/16/2025	10054	General Fund 8603
City of Bloomington Utilities	\$	238.85	Utilities	St22	4/16/2025	10054	General Fund 8603

Comcast Business	\$	1,200.65	Telephone / Data	District wide internet	4/3/2025	ATS	General Fund 8603
Commercial Service	\$	208.00	Building Services	Ice maker repair	4/9/2025	10026	General Fund 8603
Commercial Service	\$	509.26	Building Services	Odor Block, Neutralizer, Panduit Straps	4/25/2025	10081	General Fund 8603
Creative Product Source Inc.	\$	373.50	Fire Prevention Ed	Fire Safety Coloring Fan (150)	4/16/2025	10056	General Fund 8603
Creative Product Source Inc.	\$	2,539.75	Promotional Supplies	Coloring Totes (2000)	4/25/2025	10079	General Fund 8603
Crossroads Truck Equipment	\$	238.55	Vehicle/Eq Mnt	E23 Relay valve	4/5/2025	10009	General Fund 8603
Crossroads Truck Equipment	\$	3,505.83	Vehicle / Eq Repair	Engine 9 repair	4/9/2025	10027	General Fund 8603
Crossroads Truck Equipment	\$	19.22	Vehicle/Eq Mnt	Valve; RTV/CLR SLNT E23 PO 250317	4/16/2025	10057	General Fund 8603
Curry Buick	\$	458.65	Vehicle/Eq Mnt	SLN Hose	4/9/2025	10048	General Fund 8603
David Ferguson - Atty	\$	528.00	Legal Counsel & Expenses	March 2025 Legal Services	4/25/2025	10080	General Fund 8603
Dell Marketing LP	\$	211.87	Computer Support	IT Fleet Dock Station	4/5/2025	10010	General Fund 8603
Dell Marketing LP	\$	1,881.56	Computer Support	IT CCRtrucks	4/5/2025	10010	General Fund 8603
Dell Marketing LP	\$	912.48	Computer Support	IT AEB	4/9/2025	10029	General Fund 8603
DJO, LLC	\$	70.26	Medical Services	Medical	4/30/2025	10105	General Fund 8603
Duke Energy	\$	941.05	Utilities	Sta25	4/3/2025	ATS	General Fund 8603
Duke Energy	\$	105.04	Utilities	Sta 25G	4/3/2025	ATS	General Fund 8603
Duke Energy	\$	446.87	Utilities	Sta 22	4/3/2025	ATS	General Fund 8603
Duke Energy	\$	796.87	Utilities	Sta 21	4/9/2025	ATS	General Fund 8603
Duke Energy	\$	502.15	Utilities	HQ	4/9/2025	ATS	General Fund 8603
Duke Energy	\$	355.81	Utilities	Sta 22	4/9/2025	ATS	General Fund 8603
Duo-Saftey Ladder Corp	\$	231.68	Vehicle / Eq Repair	Manila Rope, Rung Brace Kit	4/16/2025	10071	General Fund 8603
Dustin Newell *	\$	25.00	Travel Expense	Parking at FDIC for Training	4/25/2025	10082	General Fund 8603
Dylan Funkhouser	\$	226.05	Color Guard	Class A Coat & Hat	4/16/2025	10072	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	50.00	Building Services	pest control station 29	4/9/2025	10030	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	50.00	Building Services	pest control station 19	4/9/2025	10030	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	50.00	Building Services	pest control HQ	4/9/2025	10030	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	50.00	Building Services	pest control station 22	4/9/2025	10030	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	50.00	Building Services	pest control station 39	4/9/2025	10030	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	50.00	Building Services	pest control station 23	4/9/2025	10030	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	50.00	Building Services	pest control station 21	4/9/2025	10030	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	50.00	Building Services	pest control station 29	4/9/2025	10030	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	55.00	Building Services	pest control station 24	4/9/2025	10030	General Fund 8603
Economy Termite & Pest Control, Inc.	\$	50.00	Building Services	St23	4/25/2025	10078	General Fund 8603
Elite Auto Inc Spencer	\$	929.32	Vehicle / Eq Repair	Wiring Eng 24	4/9/2025	10031	General Fund 8603
Ellettsville Volunteer Fire Dept	\$	5.00	Training	BLS	4/5/2025	10011	General Fund 8603
Ellettsville Volunteer Fire Dept	\$	35.00	Training	BLS	4/5/2025	10011	General Fund 8603
Ellettsville Volunteer Fire Dept	\$	17.00	Training	Heartsaver First Aid CPR AED Card	4/25/2025	10084	General Fund 8603
Ellettsville Volunteer Fire Dept	\$	415.00	Training	BLS Card (83)	4/25/2025	10084	General Fund 8603
Estate of Leroy Terrell	\$	613.00	Hours pay out	Multiple Payroll lines 8227, 8231	4/9/2025	10020	General Fund 8603
EVAPAR	\$	447.35	Building Services	Generac 50W Gen set	4/5/2025	10012	General Fund 8603
Fire Service, Inc.	\$	242.76	Vehicle/Eq Mnt	Wiper Arm and Plate	4/16/2025	10058	General Fund 8603
First Line Technology	\$	2,888.36	Hazmat Mitigation	Flow Control Hose, Case of 50 FBT-PAD	4/30/2025	10106	General Fund 8603
FirstNet - AT&T Mobility	\$	3,006.80	Telephone / Data	MDTs & Cellular Service	4/25/2025	EFT	General Fund 8603
Gannett Indiana/Kentucky LocaliQ (H Time:	\$	12.50	Legal Advertising	Board Mtg notice March Mtg	4/9/2025	10049	General Fund 8603
Gibson Teldata Inc	\$	1,427.08	Telephone / Data	Phone System & Service	4/5/2025	EFT	General Fund 8603
Hawkins Bailey Warehouse LLC	\$	220.57	Vehicle/Eq Mnt	DEF 55ga St29	4/16/2025	10059	General Fund 8603
Hawkins Bailey Warehouse LLC	\$	220.57	Vehicle/Eq Mnt	DEF 55ga St22	4/16/2025	10059	General Fund 8603
Hawkins Bailey Warehouse LLC	\$	258.30	Operating Supplies	Cleaner	4/30/2025	10107	General Fund 8603
Reissue HB Warehouse check #9863 lost	\$	137.76	Operating Supplies	Lysol	4/9/2025	10032	General Fund 8603
Reissue HB Warehouse check #9863 lost	\$	275.52	Operating Supplies	Lysol	4/9/2025	10032	General Fund 8603
Health Resources Inc. - Paramount Dental	\$	8,500.45	Health Insurance-Group	Group Dental Insurance	4/3/2025	ATS	General Fund 8603
Home Depot	\$	179.67	Office Supplies	Storage Cabinet ABW	4/25/2025	EFT	General Fund 8603
Howell Rescue Systems, Inc.	\$	590.00	Vehicle / Eq Repair	Cutter Repair	4/9/2025	10033	General Fund 8603
Indiana Chamber of Commerce	\$	630.00	Legal Counsel & Exp	IN Chamber Membership 5/1/25-4/30/26	4/25/2025	EFT	General Fund 8603
International Association of Fire Chiefs -	\$	125.42	Legal Expense	Membership - Dillard through 12/31/2025	4/16/2025	10060	General Fund 8603
Interstate Battery System of Bloomington	\$	40.00	Vehicle/Eq Mnt	1 Rebuild Suction Eng 22	4/30/2025	10108	General Fund 8603
Iron Pit Gym	\$	1,500.00	Medical Services	24hr Annual membership for 15members	4/16/2025	10061	General Fund 8603
ISSI	\$	43.32	Vehicle/Eq Mnt	Sta 24	4/30/2025	10109	General Fund 8603
Jason Allen	\$	299.92	Travel Expense	Airfare to Tampa for training	4/30/2025	10110	General Fund 8603
Jeff Combs	\$	35.00	Travel Expense	Parking at FDIC	4/16/2025	10062	General Fund 8603
Jeff Combs	\$	53.00	Travel Expense	Parking at FDIC	4/16/2025	10062	General Fund 8603

Joshuay McWhorter	\$	46.22	Vehicle/Eq Mnt	M21 Parts	4/30/2025	10111	General Fund 8603
Ken's Westside Service & Towing LLC	\$	294.59	Vehicle / Eq Repair	Pool 4 Tow In, Check Engine	4/5/2025	10013	General Fund 8603
Ken's Westside Service & Towing LLC	\$	450.00	Vehicle / Eq Repair	T22 Tank Lift x 2	4/25/2025	10087	General Fund 8603
Kleindorfer Hardware	\$	1.00	Operating Supplies	Lock nut	4/5/2025	10014	General Fund 8603
Kleindorfer Hardware	\$	164.46	Operating Supplies	Flag	4/5/2025	10014	General Fund 8603
Kleindorfer Hardware	\$	59.94	Training	Propane Kit	4/5/2025	10014	General Fund 8603
Kleindorfer Hardware	\$	25.99	Vehicle/Eq Mnt	E29 Air Compressur	4/5/2025	10014	General Fund 8603
Kleindorfer Hardware	\$	42.00	Training	Training	4/5/2025	10014	General Fund 8603
Linde Gas & Equipment Inc	\$	222.49	EMS Supplies	O2 Tank Rental	4/25/2025	10086	General Fund 8603
Linton Cycle Sales	\$	542.42	Vehicle / Eq Repair	2018 Polaris Full Service	4/25/2025	10088	General Fund 8603
Lorie Robinson	\$	170.98	Office Supplies	Microwave ABW	4/9/2025	10034	General Fund 8603
Lorie Robinson	\$	56.00	Travel Expense	Office Errands, Meetings	4/16/2025	10063	General Fund 8603
Luke Christy	\$	20.00	Travel Expense	Parking at FDIC	4/16/2025	10064	General Fund 8603
Luke Christy	\$	53.00	Travel Expense	Parking at FDIC	4/16/2025	10064	General Fund 8603
Med Bill	\$	957.24	Contractual	Ambulance Billing	4/9/2025	10035	General Fund 8603
Medley Septic Service LLC	\$	155.00	Building Services	St39 Septic Pump	4/25/2025	10085	General Fund 8603
Menard's Card	\$	1,411.62	Operating Supplies	Station Supplies	4/25/2025	EFT	General Fund 8603
Menard's Card	\$	172.05	Vehicle/Eq Mnt	Vehicle Supplies	4/25/2025	EFT	General Fund 8603
MES- MES Service Company, LLC	\$	79.04	Operating Supplies	HiVis Yellow Bomber Jacket - Staggs	4/25/2025	10089	General Fund 8603
MES- MES Service Company, LLC	\$	209.88	Color Guard	Brass Bugles	4/30/2025	10112	General Fund 8603
Midwest Lakes Marina	\$	115.99	Vehicle / Eq Repair	Reed Switch	4/9/2025	10036	General Fund 8603
Midwest Natural Gas	\$	18.09	Utilities	St39	4/16/2025	10065	General Fund 8603
Midwest Natural Gas	\$	312.32	Utilities	St19	4/16/2025	10065	General Fund 8603
Monroe County Treasurer	\$	75.76	Legal Counsel & Exp	9039 W Hinds Rd - Storm Water	4/25/2025	10090	General Fund 8603
Monroe County Treasurer	\$	82.18	Legal Counsel & Exp	285 E Rhorer Rd - Storm Water	4/25/2025	10090	General Fund 8603
Monroe County Treasurer	\$	281.22	Legal Counsel & Exp	8019 S Rockport Rd - Storm Water	4/25/2025	10090	General Fund 8603
Monroe County Treasurer	\$	409.02	Legal Counsel & Exp	3953 S Kennedy Dr - Storm Water	4/25/2025	10090	General Fund 8603
Monroe County Treasurer	\$	445.58	Legal Counsel & Exp	5081 N Old State Road 37 - Storm Water	4/25/2025	10090	General Fund 8603
Monroe County Treasurer	\$	440.94	Legal Counsel & Exp	7616 E State Road 45 - Storm Water	4/25/2025	10090	General Fund 8603
Monroe County Treasurer	\$	606.16	Legal Counsel & Exp	5095 N Old State Road 37 - Storm Water	4/25/2025	10090	General Fund 8603
Monroe County Treasurer	\$	736.98	Legal Counsel & Exp	9094 S Strain Ridge Rd - Storm Water	4/25/2025	10090	General Fund 8603
Monroe Hospital	\$	1,411.63	Medical Services	1063226001 JVC	4/9/2025	10047	General Fund 8603
NAFI	\$	70.00	Inspection/Investigation	Membership dues - M Bright	4/25/2025	10092	General Fund 8603
Napa Auto Parts	\$	88.40	Vehicle/Eq Mnt	Shop Supplies	4/9/2025	10037	General Fund 8603
Nick Powell	\$	6.89	Postage	Postage	4/9/2025	10038	General Fund 8603
Nick Powell	\$	6.89	Postage	Postage for BMW Title App BC29	4/25/2025	10093	General Fund 8603
OnBoard Benefits LLC	\$	1,500.00	Health Insurance-Group	1st qtr 2025 Maintenance Admin System - t	4/9/2025	10039	General Fund 8603
O'Reilly Automotive, Inc	\$	7.93	Vehicle/Eq Mnt	Brush 23 oil filter	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	13.36	Vehicle/Eq Mnt	E22R Relay	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	14.98	Vehicle/Eq Mnt	Oil	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	25.58	Vehicle/Eq Mnt	pool 9 blades	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	42.42	Vehicle/Eq Mnt	pool 9 fog capsule	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	44.94	Vehicle/Eq Mnt	stock oil	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	57.26	Vehicle/Eq Mnt	Pool, L25, E 25	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	66.84	Vehicle/Eq Mnt	Pool 7 capsule	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	69.25	Vehicle/Eq Mnt	B23, P4 capsule and oil	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	284.08	Vehicle/Eq Mnt	P3 motor oil	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	370.73	Vehicle/Eq Mnt	A29 motor oil	4/5/2025	10015	General Fund 8603
O'Reilly Automotive, Inc	\$	394.14	Vehicle/Eq Mnt	Oil	4/5/2025	10015	General Fund 8603
Pomp's Tire Service, Inc.	\$	37.98	Vehicle/Eq Mnt	Valve Extenders	4/16/2025	EFT	General Fund 8603
Pomp's Tire Service, Inc.	\$	141.96	Vehicle / Eq Repair	Oil Change & Rotation C2-5	4/16/2025	EFT	General Fund 8603
Premier Energy (Former White River Co-Op	\$	644.70	Utilities	Sta 26	4/9/2025	10040	General Fund 8603
Premier Energy (Former White River Co-Op	\$	767.19	Utilities	Propane Sta 26	4/9/2025	10040	General Fund 8603
Pro Air Midwest, LLC	\$	7,370.00	Equip Test & Cert	Annual NFPA Service Agreements Sta 21, 2	4/9/2025	10041	General Fund 8603
Pro Air Midwest, LLC	\$	2,400.00	Equipment Tests	Hydro Testing x 3 6000psi Bottles	4/16/2025	10066	General Fund 8603
PSB-Elan Financial Services	\$	15.07	Postage	Postage	4/16/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	25.67	Computer Support	Comp Sup	4/16/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	59.99	EMS Supplies	EMS Supplies	4/16/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	105.65	Operating	Operating	4/16/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	165.98	Utilities	YouTube TV x 2	4/16/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	211.89	Contractual	Contractual Zoom Dropbox	4/16/2025	EFT	General Fund 8603

PSB-Elan Financial Services	\$ 670.17	Vehicle/Eq Mnt	Vehicle Mnt	4/16/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$ 955.24	Travel Expenses	Travel Hotels for Training	4/16/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$ 1,103.31	Telephone/Data	Gsuite	4/16/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$ 1,947.21	Training	Training	4/16/2025	EFT	General Fund 8603
Rayman Warthan	\$ 30.00	Travel Expense	Parking Fee	4/30/2025	10113	General Fund 8603
Reliance Standard Life Ins Co	\$ 1,764.60	Health Insurance-Group	Group CI	4/25/2025	EFT	General Fund 8603
REMC	\$ 121.30	Utilities	Station 19	4/9/2025	EFT	General Fund 8603
REMC	\$ 315.18	Utilities	Station 23	4/9/2025	EFT	General Fund 8603
REMC	\$ 511.62	Utilities	Station 39	4/9/2025	EFT	General Fund 8603
REMC	\$ 591.13	Utilities	Station 29	4/9/2025	EFT	General Fund 8603
REMC	\$ 108.23	Utilities	ABW	4/9/2025	EFT	General Fund 8603
Republic Services	\$ 73.71	Utilities	St19	4/16/2025	10067	General Fund 8603
Richard's Small Engine Inc.	\$ 15.80	Vehicle/Eq Mnt	BR29 and stock spark plug	4/5/2025	10016	General Fund 8603
Richard's Small Engine Inc.	\$ 124.15	Vehicle / Eq Repair	T22 Vent Fan	4/25/2025	10091	General Fund 8603
Richard's Small Engine Inc.	\$ 234.11	Vehicle / Eq Repair	Brush 25	4/30/2025	10114	General Fund 8603
Root & Associates LLC	\$ 5,075.00	Accounting Services	Bookkeeping March	4/9/2025	10042	General Fund 8603
Safe Fleet / ROM Corporation	\$ 358.14	Vehicle/Eq Mnt	Configurable Bottom Rail	4/25/2025	10097	General Fund 8603
Sam's Club	\$ 1,451.12	Operating Supplies	Station Supplies	4/9/2025	EFT	General Fund 8603
Sam's Club	\$ 1,072.72	Training	Video Training St22; Academy Event	4/9/2025	EFT	General Fund 8603
Sam's Club	\$ 1,389.84	Computer Support	TV and Security St29 & ABW	4/9/2025	EFT	General Fund 8603
Sam's Club	\$ 59.96	Office Supplies	Office Supplies	4/30/2025	EFT	General Fund 8603
Sam's Club	\$ 3,789.04	Operating Supplies	Operating Supplies	4/30/2025	EFT	General Fund 8603
Sam's Club	\$ 399.66	Fire Prevention Educ	Fire Prevention ED Sup	4/30/2025	EFT	General Fund 8603
Sam's Club	\$ 199.96	Computer Support	Computer Support	4/30/2025	EFT	General Fund 8603
South Central Indiana REMC	\$ 141.00	Utilities	Station 24G	4/3/2025	ATS	General Fund 8603
South Central Indiana REMC	\$ 524.92	Utilities	Station 24	4/3/2025	ATS	General Fund 8603
South Central Regional Sewer Dist	\$ 42.75	Utilities	Station 21	4/5/2025	ATS	General Fund 8603
Southern Monroe Water Corp	\$ 242.97	Utilities	station 21	4/5/2025	ATS	General Fund 8603
Southern Monroe Water Corp	\$ 61.05	Utilities	station 21	4/5/2025	ATS	General Fund 8603
Standard Insurance Co.	\$ 12,892.14	Life Insurance	Life ADD STD LTD Group	4/16/2025	EFT	General Fund 8603
Standard Insurance Co.	\$ 12,892.14	Life Insurance	Life ADD STD LTD	4/25/2025	EFT	General Fund 8603
Staples	\$ 1,958.08	Office Supplies	Brother Printer and Toner for Multiple	4/25/2025	10094	General Fund 8603
Sternberg	\$ 72.31	Vehicle/Eq Mnt	Fitting, DOT Male HDWR	4/9/2025	10043	General Fund 8603
Sternberg Ford	\$ 133.75	Vehicle / Eq Repair	Reprogram AMB 21 Disable Idle Shut Down	4/25/2025	10096	General Fund 8603
Tammy Bovenschen	\$ 49.00	Travel Expense	Park at FDIC	4/16/2025	10068	General Fund 8603
Tammy Bovenschen	\$ 115.50	Travel Expense	Office Errands	4/16/2025	10068	General Fund 8603
TFX Equipment Service, Inc	\$ 7,485.59	Vehicle / Eq Repair	Repair Door/Water Chute T21 Pumper	4/25/2025	10098	General Fund 8603
The Knox Company	\$ 170.00	Operating Supplies	Knox Padlock	4/9/2025	10044	General Fund 8603
Toby Liff	\$ 767.54	Travel	Travel reimbursement NFFF Training	4/5/2025	10017	General Fund 8603
Toby Liff	\$ 164.64	Travel	Travel reimbursement NFFF Training	4/5/2025	10017	General Fund 8603
Uline	\$ 2,807.41	Office Supplies	ABW Desks	4/5/2025	10018	General Fund 8603
Uline	\$ 323.33	Vehicle/Eq Mnt	Magnetic Labels Red & White	4/16/2025	10069	General Fund 8603
Van Buren Water Inc	\$ 18.88	Utilities	Station 19	4/3/2025	ATS	General Fund 8603
Van Buren Water Inc	\$ 15.80	Utilities	Station 23	4/3/2025	ATS	General Fund 8603
Van Buren Water Inc	\$ 46.61	Utilities	Station 39	4/3/2025	ATS	General Fund 8603
Vanhorn Tint & Accessories	\$ 129.00	Vehicle/Eq Mnt	St21 Decals and AMB 21	4/25/2025	10095	General Fund 8603
W.S. Darley & Co.	\$ 364.00	Operating Supplies	Li-ion battery pack for Flir	4/25/2025	10099	General Fund 8603
Washington Township Water	\$ 22.00	Utilities	St25G	4/16/2025	10070	General Fund 8603
Washington Township Water	\$ 87.50	Utilities	St26	4/16/2025	10070	General Fund 8603
Washington Township Water	\$ 120.82	Utilities	St25	4/16/2025	10070	General Fund 8603
Wex Bank	\$ 9,776.91	Fuel	Fuel April	4/9/2025	EFT	General Fund 8603
Wex Bank	\$ 358.56	Vehicle/Eq Mnt	Vehicle Maintenance April	4/9/2025	EFT	General Fund 8603
Witmer Public Safety Group Inc -	\$ 2,395.08	Operating Supplies	35 Badges	4/5/2025	10019	General Fund 8603
Zachary Reeves	\$ 1,723.04	Training	Training IVY Tech	4/9/2025	10045	General Fund 8603
ZOLL Medical Corporation	\$ 1,360.00	Equipment Test & Certs	Pump / Recertification	4/9/2025	10046	General Fund 8603
Total General Fund Spend	\$310,827.54					
Total April Claims	<u>\$672,435.60</u>					

Monroe Fire Protection District

Statement of Financial Position

As of April 30, 2025

	TOTAL	
	AS OF APR 30, 2025	AS OF APR 30, 2024 (PY)
ASSETS		
Current Assets		
Bank Accounts		
1023 Savings - PSB (Rainy Day)	3,250,744.60	2,178,608.37
1024 Savings - Peoples - CUM Fund	1,501,537.65	1,281,509.95
1026 Checking - Peoples	4,179,889.54	3,738,366.47
1029 PSB - Restricted Donation Fund	75,404.39	325,690.98
1030 EMS Collections Account - PSB	16,722.03	
Other Bank Accounts		
Inactive account	0.00	0.00
Inactive account 2	0.00	0.00
Total Other Bank Accounts	0.00	0.00
Total Bank Accounts	\$9,024,298.21	\$7,524,175.77
Other Current Assets		
Other Current Assets		
1201 Employee Receivable	0.00	0.00
1202 Refund Receivable	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Other Current Assets	\$0.00	\$0.00
Total Current Assets	\$9,024,298.21	\$7,524,175.77
Fixed Assets		
2100 Land	528,300.00	528,300.00
2200 Building	7,376,814.58	7,350,649.58
2240 Construction in Progress	483,763.65	516,079.75
2260 Improvements Other Than Bldgs	118,219.00	118,219.00
2270 Machinery & Equipment	2,307,399.60	2,290,240.06
2300 Vehicles - Apparatus	11,920,192.26	11,196,661.26
2900 Accumulated Depreciation	-12,437,393.59	-11,788,547.58
Total Fixed Assets	\$10,297,295.50	\$10,211,602.07
TOTAL ASSETS	\$19,321,593.71	\$17,735,777.84

Monroe Fire Protection District

Statement of Financial Position

As of April 30, 2025

	TOTAL	
	AS OF APR 30, 2025	AS OF APR 30, 2024 (PY)
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Credit Cards		
Visa	0.00	0.00
Total Credit Cards	\$0.00	\$0.00
Other Current Liabilities		
3050 Fica & Federal Withheld	59,682.80	51,483.72
3070 State & County Withheld	40,458.05	33,735.22
3090 Pension Payable	769.53	0.00
3091 Reimbursements Payable	0.00	0.00
3093 HSA Payable	0.00	0.00
3095 Garnishment Payable	0.00	0.00
3097 Cincinnati Life Ins Payable	0.00	0.00
3098 AFLAC Ins Payable	61.20	-66.33
3100 Retiree Health Insurance Fund	20,050.00	
Total Other Current Liabilities	\$121,021.58	\$85,152.61
Total Current Liabilities	\$121,021.58	\$85,152.61
Long-Term Liabilities		
4000 NP - Peoples State Bank - 4423	265,838.39	265,838.39
4020 NP - Old National Bank	587,399.20	587,399.20
4050 NP - PSB - E22 - 8106	372,159.48	372,159.48
Total Long-Term Liabilities	\$1,225,397.07	\$1,225,397.07
Total Liabilities	\$1,346,418.65	\$1,310,549.68
Equity		
3900 Retained Earnings	4,056,806.63	0.00
5010 Fund Balance	18,403,269.35	18,317,575.92
Net Revenue	-4,484,900.92	-1,892,347.76
Total Equity	\$17,975,175.06	\$16,425,228.16
TOTAL LIABILITIES AND EQUITY	\$19,321,593.71	\$17,735,777.84

Monroe Fire Protection District

Statement of Activity

April 2025

	TOTAL	
	APR 2025	JAN - APR, 2025 (YTD)
Revenue		
6000 Other Income	9,245.00	10,519.08
6160 Local Income Tax (LIT) Cert Shs	341,808.17	1,367,232.68
6400 EMS Revenue	17,762.66	69,152.20
7010 Federal Grant Reimbursment	2,137.50	2,137.50
7020 State Grant Reimbursement		50,000.00
9010 Interest Income	18,804.63	87,126.22
Total Revenue	\$389,757.96	\$1,586,167.68
GROSS PROFIT	\$389,757.96	\$1,586,167.68
Expenditures		
1 PERSONAL SERVICES		
1a Salaries and Wages		
8212 Salaries & Wages - Fire Chief	7,650.08	30,453.20
8213 Salaries & Wages - Deputy Chief	28,686.64	114,194.92
8214 Salaries & Wages - Asst Chief	13,387.52	53,292.58
8215 Salaries & Wages - Batallion Ch	24,863.36	98,975.08
8216 Salaries & Wages - Fire Marshal	12,431.68	49,372.50
8217 Salaries & Wages - Fleet Mgr	6,216.66	9,324.99
8219 Salaries & Wages - FF PERF Fund	54,615.06	215,977.68
8220 Salaries & Wages - FF 1977 Fund	474,516.53	1,879,261.95
8221 Salaries & Wages - Incentive	6,416.51	24,936.90
8222 Salaries & Wages - Officer Pay	25,371.66	101,664.14
8223 Salaries & Wages - Longevity	12,400.00	48,675.00
8224 Salaries & Wages - Holiday Pay		12,850.00
8226 Salaries & Wages - Part Time	16,266.25	54,266.25
8227 Salaries & Wages - Sub/Em/Tr/OT	67,117.75	229,207.51
8228 Salaries & Wages - Admin Assts	12,780.68	50,760.96
8229 Salaries & Wages - IT Spec	7,096.66	28,185.81
8230 Salaries & Wages - Trustee Comp		6,748.00
8231 Salaries & Wages - Ambulance	35,455.05	95,984.15
Total 1a Salaries and Wages	805,272.09	3,104,131.62
1b Employee Benefits		
8240 Social Security (Fica)	11,966.89	46,125.73
8241 Social Security (Medicare)	11,377.00	43,758.65
8242 Unemployment Ins	9,972.92	10,382.13
8243 Health Insurance (M/D/V/CI)	123,854.61	510,593.25
8244 PERF 1977 Employer Contribution	136,558.36	488,341.48
8245 Group Life Ins/ AD&D/STD/LTD	25,784.28	52,517.29
8246 PERF Fund Employer Contribution	10,523.20	70,399.97
Total 1b Employee Benefits	330,037.26	1,222,118.50

Monroe Fire Protection District

Statement of Activity

April 2025

	TOTAL	
	APR 2025	JAN - APR, 2025 (YTD)
1c Other Personal Services		
8253 Medical Services	2,981.89	7,059.51
Total 1c Other Personal Services	2,981.89	7,059.51
Total 1 PERSONAL SERVICES	1,138,291.24	4,333,309.63
2 SUPPLIES		
2a Repair & Maintenance Supplies		
8302 Vehicle Maintenance Supplies	7,259.70	25,743.18
Total 2a Repair & Maintenance Supplies	7,259.70	25,743.18
2b Operating Supplies ~		
8301 Operating Supplies	15,075.96	30,976.95
8304 EMS Supplies	517.40	7,772.31
8308 Fuel	9,776.91	36,774.36
8311 Special Chemical Supplies		3,199.00
8312 Fire Prevention Supplies	1,118.45	1,118.45
8314 Haz Mat Mitigation Supplies	3,477.56	4,075.38
Total 2b Operating Supplies ~	29,966.28	83,916.45
2c Office Supplies ~		
8300 Office Supplies	5,787.05	10,029.37
8303 Promotional Supplies	2,539.75	3,700.75
8313 Inspection/Investigation Supply	70.00	70.00
Total 2c Office Supplies ~	8,396.80	13,800.12
2d Other Supplies		
8315 Color Guard Supplies	452.10	1,013.00
Total 2d Other Supplies	452.10	1,013.00
Total 2 SUPPLIES	46,074.88	124,472.75
3 OTHER SERVICES & CHARGES		
3a Professional Services		
8351 Seminars/Training	5,316.91	22,073.70
8352 Legal Counsel & Expenses	4,361.26	9,856.29
8353 Equipment Tests/Certifications	10,085.00	11,211.60
8355 Accounting Services	5,075.00	24,854.50
8401 Contractual Services	1,169.13	6,429.17
Total 3a Professional Services	26,007.30	74,425.26
3b Communication & Transportation		
8400 Telephone & Data Services	6,737.84	24,554.10
8403 Travel Expenses	2,623.84	6,697.03
Total 3b Communication & Transportation	9,361.68	31,251.13

Monroe Fire Protection District

Statement of Activity

April 2025

	TOTAL	
	APR 2025	JAN - APR, 2025 (YTD)
3c Printing & Advertising		
8450 Legal Advertising	12.50	49.00
Total 3c Printing & Advertising	12.50	49.00
3d Insurance		
8500 General Liability Insurance		94,694.43
8501 Workmens Compensation	30,454.00	61,773.00
Total 3d Insurance	30,454.00	156,467.43
3e Utility Service		
8550 Utilities	10,773.80	43,208.93
Total 3e Utility Service	10,773.80	43,208.93
3f Repairs & Maintenance		
8354 Computer Tech Support	5,158.26	16,033.31
8600 Building Services	1,824.61	10,228.74
8605 Equipment & Vehicle Repairs	14,779.39	34,971.34
Total 3f Repairs & Maintenance	21,762.26	61,233.39
3g Other Service & Charges		
8402 Postage	28.85	62.89
Total 3g Other Service & Charges	28.85	62.89
Total 3 OTHER SERVICES & CHARGES	98,400.39	366,698.03
Total Expenditures	\$1,282,766.51	\$4,824,480.41
NET OPERATING REVENUE	\$ -893,008.55	\$ -3,238,312.73
Other Expenditures		
CUM FUND EXPENSES		
Buildings		
8784 CUM Fund - Bldg Renovations	54.05	8,891.23
8791 CUM Fund - Sta 26 Construction	233,389.00	501,715.38
Total Buildings	233,443.05	510,606.61
Machinery, Eqpt & Vehicles		
8779 CUM Fund - Small Vehicles	56,091.89	70,342.54
8780 CUM Fund - Misc/Eqpt/Cap Outlay	41,506.01	88,628.55
8781 CUM Fund - Pers Prot Eqpt (PPE)	4,104.77	14,585.06
8785 CUM Fund - Rescue 11(22)Replace		40,170.41
8788 CUM Fund - Engine 22		64,437.78
8790 CUM Fund-Apparatus Replacement	3,565.10	21,055.80
Total Machinery, Eqpt & Vehicles	105,267.77	299,220.14
Total CUM FUND EXPENSES	338,710.82	809,826.75

Monroe Fire Protection District

Statement of Activity

April 2025

	TOTAL	
	APR 2025	JAN - APR, 2025 (YTD)
OTHER MISC EXPENSES		
8440 Meals & Awards	124.68	124.68
8850 Ambulance Chassis & Remount		149,542.75
Total OTHER MISC EXPENSES	124.68	149,667.43
RESTR DONATION FUND - EXPENSES		
8304RDF EMS Supplies - RDF	1,358.00	4,823.59
8353RDF Equipment Tests/Certs - RDF	1,360.00	1,360.00
8791RDF Station 26 Construction - RDF	26,533.52	280,910.42
Total RESTR DONATION FUND - EXPENSES	29,251.52	287,094.01
Total Other Expenditures	\$368,087.02	\$1,246,588.19
NET OTHER REVENUE	\$ -368,087.02	\$ -1,246,588.19
NET REVENUE	\$ -1,261,095.57	\$ -4,484,900.92

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
6000 Other Income	10,519.08	2,500.00	8,019.08	420.76 %
6010 Monroe Co. Prop Tax Levy		9,803,498.00	-9,803,498.00	
6030 CUM Monroe Co. Prop Tax Levy		1,322,221.00	-1,322,221.00	
6110 Vehicle/Aircraft Excise Tax		529,503.00	-529,503.00	
6111 CUM Vehicle/Aircraft Excise Tax		75,838.00	-75,838.00	
6140 CVET		11,112.00	-11,112.00	
6141 CUM CVET		1,592.00	-1,592.00	
6160 Local Income Tax (LIT) Cert Shs	1,367,232.68	4,101,698.00	-2,734,465.32	33.33 %
6180 Fire Protection Contracts/Fees		260,000.00	-260,000.00	
6190 CUM Fire Protection Contr/Fees		18,000.00	-18,000.00	
6400 EMS Revenue	69,152.20	500,000.00	-430,847.80	13.83 %
7010 Federal Grant Reimbursement	2,137.50	50,000.00	-47,862.50	4.28 %
7020 State Grant Reimbursement	50,000.00		50,000.00	
9010 Interest Income	87,126.22		87,126.22	
Total Revenue	\$1,586,167.68	\$16,675,962.00	\$ -15,089,794.32	9.51 %
GROSS PROFIT	\$1,586,167.68	\$16,675,962.00	\$ -15,089,794.32	9.51 %
Expenditures				
1 PERSONAL SERVICES				
1a Salaries and Wages				
8212 Salaries & Wages - Fire Chief	30,453.20	91,801.00	-61,347.80	33.17 %
8213 Salaries & Wages - Deputy Chief	114,194.92	344,240.00	-230,045.08	33.17 %
8214 Salaries & Wages - Asst Chief	53,292.58	240,975.00	-187,682.42	22.12 %
8215 Salaries & Wages - Battalion Ch	98,975.08	447,540.00	-348,564.92	22.12 %
8216 Salaries & Wages - Fire Marshal	49,372.50	149,180.00	-99,807.50	33.10 %
8217 Salaries & Wages - Fleet Mgr	9,324.99	74,600.00	-65,275.01	12.50 %
8219 Salaries & Wages - FF PERF Fund	215,977.68	655,380.00	-439,402.32	32.95 %
8220 Salaries & Wages - FF 1977 Fund	1,879,261.95	5,679,960.00	-3,800,698.05	33.09 %
8221 Salaries & Wages - Incentive	24,936.90	220,000.00	-195,063.10	11.33 %
8222 Salaries & Wages - Officer Pay	101,664.14	380,000.00	-278,335.86	26.75 %
8223 Salaries & Wages - Longevity	48,675.00	156,000.00	-107,325.00	31.20 %
8224 Salaries & Wages - Holiday Pay	12,850.00	52,500.00	-39,650.00	24.48 %
8226 Salaries & Wages - Part Time	54,266.25	832,000.00	-777,733.75	6.52 %
8227 Salaries & Wages - Sub/Em/Tr/OT	229,207.51	548,000.00	-318,792.49	41.83 %
8228 Salaries & Wages - Admin Assts	50,760.96	153,367.00	-102,606.04	33.10 %
8229 Salaries & Wages - IT Spec	28,185.81	85,160.00	-56,974.19	33.10 %
8230 Salaries & Wages - Trustee Comp	6,748.00	26,992.00	-20,244.00	25.00 %
8231 Salaries & Wages - Ambulance	95,984.15		95,984.15	
8235 Salaries & Wages - Uniform All		175,000.00	-175,000.00	
8254 Salaries & Wages - Early Retire		25,000.00	-25,000.00	
Total 1a Salaries and Wages	3,104,131.62	10,337,695.00	-7,233,563.38	30.03 %
1b Employee Benefits				
8240 Social Security (Fica)	46,125.73	215,390.00	-169,264.27	21.41 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8241 Social Security (Medicare)	43,758.65	147,180.00	-103,421.35	29.73 %
8242 Unemployment Ins	10,382.13	35,000.00	-24,617.87	29.66 %
8243 Health Insurance (M/D/V/CI)	510,593.25	2,192,163.00	-1,681,569.75	23.29 %
8244 PERF 1977 Employer Contribution	488,341.48	1,587,832.00	-1,099,490.52	30.76 %
8245 Group Life Ins/ AD&D/STD/LTD	52,517.29	162,000.00	-109,482.71	32.42 %
8246 PERF Fund Employer Contribution	80,607.49	375,000.00	-294,392.51	21.50 %
8255 Post-Employment Health Ins		60,000.00	-60,000.00	
Total 1b Employee Benefits	1,232,326.02	4,774,565.00	-3,542,238.98	25.81 %
1c Other Personal Services				
8251 Volunteer Fire Co Contract		10,000.00	-10,000.00	
8253 Medical Services	7,059.51	120,000.00	-112,940.49	5.88 %
Total 1c Other Personal Services	7,059.51	130,000.00	-122,940.49	5.43 %
Total 1 PERSONAL SERVICES	4,343,517.15	15,242,260.00	-10,898,742.85	28.50 %
2 SUPPLIES				
2a Repair & Maintenance Supplies				
8302 Vehicle Maintenance Supplies	25,743.18	110,000.00	-84,256.82	23.40 %
Total 2a Repair & Maintenance Supplies	25,743.18	110,000.00	-84,256.82	23.40 %
2b Operating Supplies ~				
8301 Operating Supplies	30,976.95	132,500.00	-101,523.05	23.38 %
8304 EMS Supplies	7,772.31	40,000.00	-32,227.69	19.43 %
8306 IVFA Dues		3,500.00	-3,500.00	
8308 Fuel	36,774.36	170,000.00	-133,225.64	21.63 %
8311 Special Chemical Supplies	3,199.00	5,000.00	-1,801.00	63.98 %
8312 Fire Prevention Supplies	1,118.45	12,000.00	-10,881.55	9.32 %
8314 Haz Mat Mitigation Supplies	4,075.38	12,500.00	-8,424.62	32.60 %
Total 2b Operating Supplies ~	83,916.45	375,500.00	-291,583.55	22.35 %
2c Office Supplies ~				
8300 Office Supplies	10,029.37	20,000.00	-9,970.63	50.15 %
8303 Promotional Supplies	3,700.75	17,500.00	-13,799.25	21.15 %
8313 Inspection/Investigation Supply	70.00	1,250.00	-1,180.00	5.60 %
Total 2c Office Supplies ~	13,800.12	38,750.00	-24,949.88	35.61 %
2d Other Supplies				
8315 Color Guard Supplies	1,013.00	6,000.00	-4,987.00	16.88 %
Total 2d Other Supplies	1,013.00	6,000.00	-4,987.00	16.88 %
Total 2 SUPPLIES	124,472.75	530,250.00	-405,777.25	23.47 %
3 OTHER SERVICES & CHARGES				
3a Professional Services				
8351 Seminars/Training	22,073.70	70,000.00	-47,926.30	31.53 %
8352 Legal Counsel & Expenses	9,856.29	53,000.00	-43,143.71	18.60 %
8353 Equipment Tests/Certifications	11,211.60	80,000.00	-68,788.40	14.01 %
8355 Accounting Services	24,854.50	68,600.00	-43,745.50	36.23 %
8401 Contractual Services	6,429.17	85,000.00	-78,570.83	7.56 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 3a Professional Services	74,425.26	356,600.00	-282,174.74	20.87 %
3b Communication & Transportation				
8400 Telephone & Data Services	24,554.10	78,000.00	-53,445.90	31.48 %
8403 Travel Expenses	6,697.03	12,500.00	-5,802.97	53.58 %
Total 3b Communication & Transportation	31,251.13	90,500.00	-59,248.87	34.53 %
3c Printing & Advertising				
8450 Legal Advertising	49.00	1,500.00	-1,451.00	3.27 %
8451 Printing		1,000.00	-1,000.00	
Total 3c Printing & Advertising	49.00	2,500.00	-2,451.00	1.96 %
3d Insurance				
8500 General Liability Insurance	94,694.43	178,200.00	-83,505.57	53.14 %
8501 Workmens Compensation	61,773.00	185,000.00	-123,227.00	33.39 %
Total 3d Insurance	156,467.43	363,200.00	-206,732.57	43.08 %
3e Utility Service				
8550 Utilities	43,208.93	162,500.00	-119,291.07	26.59 %
Total 3e Utility Service	43,208.93	162,500.00	-119,291.07	26.59 %
3f Repairs & Maintenance				
8354 Computer Tech Support	16,033.31	58,157.75	-42,124.44	27.57 %
8600 Building Services	10,228.74	55,000.00	-44,771.26	18.60 %
8605 Equipment & Vehicle Repairs	34,971.34	100,000.00	-65,028.66	34.97 %
Total 3f Repairs & Maintenance	61,233.39	213,157.75	-151,924.36	28.73 %
3g Other Service & Charges				
8402 Postage	62.89	3,000.00	-2,937.11	2.10 %
Total 3g Other Service & Charges	62.89	3,000.00	-2,937.11	2.10 %
Total 3 OTHER SERVICES & CHARGES	366,698.03	1,191,457.75	-824,759.72	30.78 %
Total Expenditures	\$4,834,687.93	\$16,963,967.75	\$ -12,129,279.82	28.50 %
NET OPERATING REVENUE	\$ -3,248,520.25	\$ -288,005.75	\$ -2,960,514.50	1,127.94 %
Other Expenditures				
CUM FUND EXPENSES				
Buildings				
8782 CUM Fund - Station 21 Mortgage		160,215.00	-160,215.00	
8784 CUM Fund - Bldg Renovations	8,891.23	120,000.00	-111,108.77	7.41 %
8791 CUM Fund - Sta 26 Construction	501,715.38	661,922.50	-160,207.12	75.80 %
Total Buildings	510,606.61	942,137.50	-431,530.89	54.20 %
Machinery, Eqpt & Vehicles				
8779 CUM Fund - Small Vehicles	70,342.54	150,774.65	-80,432.11	46.65 %
8780 CUM Fund - Misc/Eqpt/Cap Outlay	88,628.55	221,933.20	-133,304.65	39.93 %
8781 CUM Fund - Pers Prot Eqpt (PPE)	14,585.06	180,314.30	-165,729.24	8.09 %
8785 CUM Fund - Rescue 11(22)Replace	40,170.41	80,341.00	-40,170.59	50.00 %
8788 CUM Fund - Engine 22	64,437.78	128,876.00	-64,438.22	50.00 %
8790 CUM Fund-Apparatus Replacement	21,055.80	220,490.80	-199,435.00	9.55 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total Machinery, Eqpt & Vehicles	299,220.14	982,729.95	-683,509.81	30.45 %
Total CUM FUND EXPENSES	809,826.75	1,924,867.45	-1,115,040.70	42.07 %
OTHER MISC EXPENSES				
8440 Meals & Awards	124.68		124.68	
8850 Ambulance Chassis & Remount	149,542.75		149,542.75	
Total OTHER MISC EXPENSES	149,667.43		149,667.43	
RESTR DONATION FUND - EXPENSES				
8304RDF EMS Supplies - RDF	4,823.59	15,000.00	-10,176.41	32.16 %
8353RDF Equipment Tests/Certs - RDF	1,360.00	8,760.00	-7,400.00	15.53 %
8600RDF Building Services - RDF		8,240.00	-8,240.00	
8791RDF Station 26 Construction - RDF	280,910.42	300,000.00	-19,089.58	93.64 %
Total RESTR DONATION FUND - EXPENSES	287,094.01	332,000.00	-44,905.99	86.47 %
Total Other Expenditures	\$1,246,588.19	\$2,256,867.45	\$ -1,010,279.26	55.24 %
NET OTHER REVENUE	\$ -1,246,588.19	\$ -2,256,867.45	\$1,010,279.26	55.24 %
NET REVENUE	\$ -4,495,108.44	\$ -2,544,873.20	\$ -1,950,235.24	176.63 %

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - April, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8840 - DONATION FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	8913 - AFG - 2022 KNOX - 97.044	8975 - ARPA 21.027	RAINY DAY	TOTAL
Revenue										
6000 Other Income	10,519.08									\$10,519.08
6160 Local Income Tax (LIT) Cert Shs	1,367,232.68									\$1,367,232.68
6400 EMS Revenue			69,152.20							\$69,152.20
7010 Federal Grant Reimbursment							2,137.50			\$2,137.50
7020 State Grant Reimbursement						50,000.00				\$50,000.00
9010 Interest Income	46,336.58	14,954.53	1.48		712.64				25,120.99	\$87,126.22
Total Revenue	\$1,424,088.34	\$14,954.53	\$69,153.68	\$0.00	\$712.64	\$50,000.00	\$2,137.50	\$0.00	\$25,120.99	\$1,586,167.68
GROSS PROFIT	\$1,424,088.34	\$14,954.53	\$69,153.68	\$0.00	\$712.64	\$50,000.00	\$2,137.50	\$0.00	\$25,120.99	\$1,586,167.68
Expenditures										
1 PERSONAL SERVICES										\$0.00
1a Salaries and Wages										\$0.00
8212 Salaries & Wages - Fire Chief	30,453.20									\$30,453.20
8213 Salaries & Wages - Deputy Chief	114,194.92									\$114,194.92
8214 Salaries & Wages - Asst Chief	53,292.58									\$53,292.58
8215 Salaries & Wages - Batallion Ch	98,975.08									\$98,975.08
8216 Salaries & Wages - Fire Marshal	49,372.50									\$49,372.50
8217 Salaries & Wages - Fleet Mgr	9,324.99									\$9,324.99
8219 Salaries & Wages - FF PERF Fund	215,977.68									\$215,977.68
8220 Salaries & Wages - FF 1977 Fund	1,879,261.95									\$1,879,261.95
8221 Salaries & Wages - Incentive	24,936.90									\$24,936.90
8222 Salaries & Wages - Officer Pay	101,664.14									\$101,664.14
8223 Salaries & Wages - Longevity	48,675.00									\$48,675.00
8224 Salaries & Wages - Holiday Pay	12,850.00									\$12,850.00
8226 Salaries & Wages - Part Time	54,266.25									\$54,266.25
8227 Salaries & Wages - Sub/Em/Tr/OT	229,207.51									\$229,207.51
8228 Salaries & Wages - Admin Assts	50,760.96									\$50,760.96
8229 Salaries & Wages - IT Spec	28,185.81									\$28,185.81
8230 Salaries & Wages - Trustee Comp	6,748.00									\$6,748.00
8231 Salaries & Wages - Ambulance	95,984.15									\$95,984.15
Total 1a Salaries and Wages	3,104,131.62									\$3,104,131.62
1b Employee Benefits										\$0.00
8240 Social Security (Fica)	46,125.73									\$46,125.73
8241 Social Security (Medicare)	43,758.65									\$43,758.65
8242 Unemployment Ins	10,382.13									\$10,382.13
8243 Health Insurance (M/D/V/CI)	510,593.25									\$510,593.25
8244 PERF 1977 Employer Contribution	488,341.48									\$488,341.48
8245 Group Life Ins/ AD&D/STD/LTD	52,517.29									\$52,517.29
8246 PERF Fund Employer Contribution	70,399.97									\$70,399.97
Total 1b Employee Benefits	1,222,118.50									\$1,222,118.50
1c Other Personal Services										\$0.00
8253 Medical Services	7,059.51									\$7,059.51
Total 1c Other Personal Services	7,059.51									\$7,059.51
Total 1 PERSONAL SERVICES	4,333,309.63									\$4,333,309.63
2 SUPPLIES										\$0.00
2a Repair & Maintenance Supplies										\$0.00
8302 Vehicle Maintenance Supplies	25,743.18									\$25,743.18
Total 2a Repair & Maintenance Supplies	25,743.18									\$25,743.18
2b Operating Supplies ~										\$0.00
8301 Operating Supplies	30,976.95									\$30,976.95
8304 EMS Supplies	7,772.31									\$7,772.31
8308 Fuel	36,774.36									\$36,774.36
8311 Special Chemical Supplies	3,199.00									\$3,199.00
8312 Fire Prevention Supplies	1,118.45									\$1,118.45
8314 Haz Mat Mitigation Supplies	4,075.38									\$4,075.38
Total 2b Operating Supplies ~	83,916.45									\$83,916.45

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - April, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8840 - DONATION FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	8913 - AFG - 2022 KNOX - 97.044	8975 - ARPA 21.027	RAINY DAY	TOTAL
2c Office Supplies ~										\$0.00
8300 Office Supplies	10,029.37									\$10,029.37
8303 Promotional Supplies	3,700.75									\$3,700.75
8313 Inspection/Investigation Supply	70.00									\$70.00
Total 2c Office Supplies ~	13,800.12									\$13,800.12
2d Other Supplies										\$0.00
8315 Color Guard Supplies	1,013.00									\$1,013.00
Total 2d Other Supplies	1,013.00									\$1,013.00
Total 2 SUPPLIES	124,472.75									\$124,472.75
3 OTHER SERVICES & CHARGES										\$0.00
3a Professional Services										\$0.00
8351 Seminars/Training	22,073.70									\$22,073.70
8352 Legal Counsel & Expenses	9,856.29									\$9,856.29
8353 Equipment Tests/Certifications	11,211.60									\$11,211.60
8355 Accounting Services	24,854.50									\$24,854.50
8401 Contractual Services	6,429.17									\$6,429.17
Total 3a Professional Services	74,425.26									\$74,425.26
3b Communication & Transportation										\$0.00
8400 Telephone & Data Services	24,554.10									\$24,554.10
8403 Travel Expenses	6,697.03									\$6,697.03
Total 3b Communication & Transportation	31,251.13									\$31,251.13
3c Printing & Advertising										\$0.00
8450 Legal Advertising	49.00									\$49.00
Total 3c Printing & Advertising	49.00									\$49.00
3d Insurance										\$0.00
8500 General Liability Insurance	94,694.43									\$94,694.43
8501 Workmens Compensation	61,773.00									\$61,773.00
Total 3d Insurance	156,467.43									\$156,467.43
3e Utility Service										\$0.00
8550 Utilities	43,208.93									\$43,208.93
Total 3e Utility Service	43,208.93									\$43,208.93
3f Repairs & Maintenance										\$0.00
8354 Computer Tech Support	16,033.31	0.00								\$16,033.31
8600 Building Services	10,228.74									\$10,228.74
8605 Equipment & Vehicle Repairs	34,971.34									\$34,971.34
Total 3f Repairs & Maintenance	61,233.39	0.00								\$61,233.39
3g Other Service & Charges										\$0.00
8402 Postage	62.89									\$62.89
Total 3g Other Service & Charges	62.89									\$62.89
Total 3 OTHER SERVICES & CHARGES	366,698.03	0.00								\$366,698.03
Total Expenditures	\$4,824,480.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,824,480.41
NET OPERATING REVENUE	\$ -3,400,392.07	\$14,954.53	\$69,153.68	\$0.00	\$712.64	\$50,000.00	\$2,137.50	\$0.00	\$25,120.99	\$ -3,238,312.73
Other Expenditures										
CUM FUND EXPENSES										\$0.00
Buildings										\$0.00
8784 CUM Fund - Bldg Renovations		8,891.23								\$8,891.23
8791 CUM Fund - Sta 26 Construction		501,715.38								\$501,715.38
Total Buildings		510,606.61								\$510,606.61

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - April, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8840 - DONATION FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	8913 - AFG - 2022 KNOX - 97.044	8975 - ARPA 21.027	RAINY DAY	TOTAL
Machinery, Eqpt & Vehicles										\$0.00
8779 CUM Fund - Small Vehicles		70,342.54								\$70,342.54
8780 CUM Fund - Misc/Eqpt/Cap Outlay		88,628.55								\$88,628.55
8781 CUM Fund - Pers Prot Eqpt (PPE)		14,585.06								\$14,585.06
8785 CUM Fund - Rescue 11(22)Replace		40,170.41								\$40,170.41
8788 CUM Fund - Engine 22		64,437.78								\$64,437.78
8790 CUM Fund-Apparatus Replacement		21,055.80								\$21,055.80
Total Machinery, Eqpt & Vehicles		299,220.14								\$299,220.14
Total CUM FUND EXPENSES		809,826.75								\$809,826.75
OTHER MISC EXPENSES										\$0.00
8440 Meals & Awards				124.68						\$124.68
8850 Ambulance Chassis & Remount								149,542.75		\$149,542.75
Total OTHER MISC EXPENSES				124.68				149,542.75		\$149,667.43
RESTR DONATION FUND - EXPENSES										\$0.00
8304RDF EMS Supplies - RDF					4,823.59					\$4,823.59
8353RDF Equipment Tests/Certs - RDF					1,360.00					\$1,360.00
8791RDF Station 26 Construction - RDF					280,910.42					\$280,910.42
Total RESTR DONATION FUND - EXPENSES					287,094.01					\$287,094.01
Total Other Expenditures	\$0.00	\$809,826.75	\$0.00	\$124.68	\$287,094.01	\$0.00	\$0.00	\$149,542.75	\$0.00	\$1,246,588.19
NET OTHER REVENUE	\$0.00	\$ -809,826.75	\$0.00	\$ -124.68	\$ -287,094.01	\$0.00	\$0.00	\$ -149,542.75	\$0.00	\$ -1,246,588.19
NET REVENUE	\$ -3,400,392.07	\$ -794,872.22	\$69,153.68	\$ -124.68	\$ -286,381.37	\$50,000.00	\$2,137.50	\$ -149,542.75	\$25,120.99	\$ -4,484,900.92