



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

May 13, 2026

Meeting held at Station 21

9094 S Strain Ridge Road and via
ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Board appointed by Monroe County Commissioners

Vicky Sorensen 2026-2030	Mark Kruzan 2025-2028	Michael Baker 2026-2030	John Bernstein 2026-2030	Susan Hingle 2025-2028	Kevin R. Robling 2026-2030	Daniel Vest 2025-2028
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- 1. Call to Order and Roll Call**
- 2. Changes or Amendments to Agenda**
- 3. Public Comment**
- 4. Approval of Minutes – April**
- 5. Department Updates**
 - a. Legal Counsel – Attorney, Christine Bartlett
 - b. Statistics – Deputy Chief, Matt Bright
 - c. Operations and EMS – Deputy Chief, Matt Bright
 - d. Fleet – Fleet Manager, Nick Powell
 - e. Facilities & Logistics – Deputy Chief, Bill Tusing
 - f. Training – Assistant Chief, Danny Gillespie
 - g. Community Risk Reduction – Deputy Chief, Steve Coover
 - h. Financial – Financial A.A., Lorie Robinson
 - i. Administrative – Chief, Dustin Dillard
- 6. Unfinished Business**
 - a. AFG Exhaust Grant
- 7. New Business**
 - a. Annual Bio-Medical Services Contract
- 8. Financials**
 - a. Financial – Claims
 - b. Financial – Payroll
 - c. Financial – Statement
- 9. Next Meeting Scheduled June 10, 2026 at Station 25, 5081 N Old State Road 37 beginning at 6pm**
- 10. Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Vicky Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00p.m. EST Wednesday, April 8, 2026. The meeting was held in person at Station 25, located at 5081 N. Old State Road 37, Bloomington, Indiana and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Administrative Assistant Tammy Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Present in person were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice-Chair
- Michael Baker, Fiscal Officer
- John Bernstein, Trustee
- Susan Hingle, Trustee
- Kevin R. Robling, Trustee
- Dan Vest, Trustee

Those absent were as follows: All members present

Others present were as follows:

- Dustin Dillard, Chief
- Jeffrey Combs, Deputy Chief of Administration
- Matt Bright, Deputy Chief, EMS & Operations
- Steve Coover, Deputy Chief, Community Risk Reduction
- Bill Tusing, Deputy Chief, Facilities & Logistics
- Danny Gillespie, Assistant Chief of Training
- Christine Bartlett, Attorney, Ferguson Law
- Nick Powell, Fleet Manager
- Tammy Bovenschen, Administrative Assistant
- Lorie Robinson, Financial Assistant
- Darrell Cooper, IT Specialist
- Rita Barrow, Van Buren Township Trustee
- Leigh Dillard, MFD Life Safety Educator
- Kylie Bovenschen, MFD Clerical Assistant (zoom)

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Vicky Sorensen asked if there were any changes or amendments to the agenda. Administrative Assistant Tammy Bovenschen stated no changes or amendments.

PUBLIC COMMENT

Chair Vicky Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda.

Chair Vicky Sorensen thanked the staff for their work preparing the board information each month. She thanked IT Specialist Darrell Cooper for all of his technology work. She also thanked the board for their work each month in reviewing the packet prior to the meeting and having questions ready for the staff. She also thanked the MFD firefighters for attending the meeting on zoom.

MINUTES OF PREVIOUS MEETING

Minutes from March were presented to the board for approval.

Trustee Kevin Robling made a motion to approve the minutes.
Vice-Chair Mark Kruzan 2nd
Motion Passed 7-0

DEPARTMENT UPDATES

a. Legal Updates

Legal Counsel, Christine Bartlett completed a few background checks and worked with administration on a new initiative.

Chief Dustin Dillard expressed members of the union got in touch with Department of Natural Resources and they're wanting to partner with DNR – H2O Heroes. Life vest stations around Lake Monroe and help provide infrastructure and life vests through donations. DNR is going to check those on a regular basis. Legal Counsel has reviewed this. Josh Fowler, Union Treasurer is working on getting those donations and envisioning getting this on the website, social media, QR codes, flyers and we'll know more in the coming weeks.

Fiscal Officer Michael Baker asked if this is going to take place at Lake Monroe Beach. Chief Dustin Dillard stated it'll be at a few locations, the beach and Fairfax boat ramp.

Trustee John Bernstein asked if the intent is to borrow the life jackets. Chief Dustin Dillard explained yes, but people will end up keeping some the idea is to have a stockpile and have DNR do inventory daily.

b. Statistics

Deputy Chief Matt Bright updated the board the monthly statistics for March.

TOTAL Emergency Calls	459
Fire Calls	35
Hazardous Situation	26
Medical	278
Public Service	49
Rescue	7
No Emergency	63
Law Enforcement	1
Incidents by District Station	459
Station 21	47
Station 22/HQ	102
Station 23	6
Station 24	31
Station 25	54
Station 26	22
Station 29	169
Station 39	28
Aid in support of primary entity	
Aid given	48
Aid received	11
Aid in lieu of primary entity	
Aid given	16
Aid received	1
Aid acting as another entity	
Aid given	0
Aid received	3
Incidents by Township	64
Bean Blossom	5
Bloomington (City)	35
Ellettsville	18
Brown County	0
Greene County	6
Lawrence County	0
Morgan County	0
Owen County	0
Total Patient Transports	81
Ambulance 21	5
Ambulance 22	8
Ambulance 23	5

Destinations

IU Health Bloomington	47
Monroe Hospital	3

Trustee Susan Hingle and Trustee Kevin Robling thanked Deputy Chief Matt Bright for the updated statistics and additional information.

Trustee Kevin Robling asked why some calls are so much longer. Deputy Chief Matt Bright explained that it depends on when the call is and the time of day. Deputy Chief Jeffrey Combs went into more detail – long discussion.

c. Emergency Medical Services & Operations

Deputy Chief Matt Bright updated the board on EMS & Operations

Current Situation:

- EMT students starting ride along with our ambulance
- Began receiving new cardiac monitors, initiated set up, and preparing for distribution and training
- Arrest Save x3 (Station 29/Station 22x2)

Accomplishments:

- Reporting Software Progress

Planned Activities:

- Attend/Participate in District 8 EPPC (Emergency Preparedness Planning Conference) conference and exercise
- Operations continuity plan for reporting – emergency/non-emergency
- Work to create a variety of long-term options to address the EMS transport situation in the county
 - Plan for districtwide FT ambulance service
 - Plan for ALS integration
 - Plan for expansion into whole county if called upon/requested

Trustee Susan Hingle commented that she wants to hear the good things.

Vice-Chair Mark Kruzan asked about mass casualty exercise, is that annual? Deputy Chief Matt Bright explained it happened the last two or three years. Chief Dustin Dillard and Deputy Bright went together last year, and it was put on by the Indiana Collegiate EMS. Deputy Chief Bright stated that LEPC (Local Emergency Planning Committee) puts on an exercise yearly as well. Long discussion on mass casualties and future preparedness.

Trustee Kevin Robling asked about more information on First Due. Deputy Chief Matt Bright explained that it's the new software equipment.

d. Fleet

Fleet Manager Nick Powell updated the board on Fleet:

Current Situation:

- Maintenance:
 - 7 low priority
 - 26 medium priority
 - 6 high priority
 - OOS: 2 – Out of Service 1+ days
 - Engine 22 – currently at First Service
 - Engine 26 – would not shift; was repaired; failed connection at TCM and ECM

Accomplishments:

- Planned trip to St. Louis April 8
 - Meeting with St. Louis marine division and a trip to an emergency equipment and apparatus vendor
- HME New Fire Engine Specifications
 - Drawings, photos, and spec sheet from HME obtained
- Dodge Dakota
 - Dodge Dakota was used for training and sold for scrap
- Fleet Maintenance and Repair
 - Testing Marine 21 and returned it to active service after identifying and addressing vibration issues
 - All mowers, boats, and UTV's serviced

Planned Activities:

- Implemented ethanol free fuel plan
 - Fuel stations and logistics or ethanol free fuel distribution
- Brush 26
 - Relocate apparatus for brush/squad 26
- Marine Units
 - Develop a monthly schedule to operate the marine units on the lake

Trustee John Bernstein asked if we coordinate with DNR for a new boat? Chief Dustin

Dillard explained historically DNR have a different type of watercraft than MFPD.

Trustee Bernstein mentioned he thought the DNR may know the lake best. Deputy Chief Jeffrey Combs stated that we invited DNR to do surface water training with us.

e. Facilities & Logistics

Deputy Chief Bill Tusing updated the board on Facilities & Logistics:

Current Situation:

- Working with Electrician on estimates for electrical issues at Station 21
- Working on Plymo-vent repair at Station 24
- Working with Station 23 to move old playground equipment to Station 21 for possible future use

Accomplishments:

- Garage door has been ordered for Station 39
- Repaired downspout damaged from storm at Station 29
- Delivered mulch and wood chips to Station 25 (donated by Bluestone Tree)

Planned Activities:

- Blow in insulation at Station 23
- Replace downstairs entry door at HQ Annex
- Replace broken/missing fence around generator at Station 29

Trustee Susan Hingle asked about the patching at Station 25. Deputy Chief Bill Tusing explained that this happened last year with settling issues, but things are finishing up nicely. Painting has started.

Trustee Kevin Robling asked about electrical issues at Station 21. Deputy Chief Bill Tusing explained there are four vehicles on each side of the building that are connected to the same 20-amp circuit. We're trying to get four new lines, so that each vehicle has its own 20-amp circuit.

f. Training

Assistant Chief Danny Gillespie updated the board on Training:

Current Situation:

- Continue to work with BFD on upcoming Recruit Academy
- Reviewing all First Due Training entries for accuracy, providing feedback to personnel
- Working with Admin to purchase Conex containers through IDHS grant

Accomplishments:

- Transitioned training documentation from Image Trend to First Due – January 1st – March 14th
- Dubois County Fire School March 13-15 and March 20-22
- Vehicle Extrication Skills Days at Ken's Westside for all companies, including scenario-based response for all crews

Planned Activities:

- FDIC April 20-25
- Search & Rescue course for Rescue personnel
- Evaluating residential properties on west side of Bloomington for potential training

Training Hours:

- Company Training
 - February training hours – 2,104
 - March training hours – 2,718.75

Trustee Kevin Robling thanked Assistant Chief Danny Gillespie for the additional detail.

g. Community Risk Reduction

Deputy Chief Steve Coover updated the board on Community Risk Reduction.

Current Situation:

- CERT Class March 26-April 18
- Investigating hazardous condition in neighborhood with Monroe County Solid Waste District
- Researching an AI emergency monitoring company regarding errors in notifications

Accomplishments:

- City Hall display case program for the month of April 2026
- Fire Marshal Division attended Indiana Fire Inspectors Conference
- Fire Marshal Division attended Fire Inspector I/II/III Certification
- Events: Breakfast with the Bunny, Fire and Life Safety Officer Lecture *Inclusive Magic: Creating Moments for All Abilities* at the Indiana Fire Inspectors Conference

Planned Activities:

- Healthapalooza at Bloomington High School South April 23
- Cooperative program with the United Way/Red Cross regarding public education for disaster preparedness
- Hoosier Burn Camp teen lake outing

Fire Inspections:

- Fire Safety Inspections – 23
- Re-Inspections – 0
- New Construction Inspections – 3
- Plans Review – 0
- Consultations – 4

Trustee Susan Hingle received an alert and wanted clarification on it. Chief Dustin Dillard recommended that you shouldn't burn/have a fire tomorrow (referring to the alert Susan received about high winds, low humidity, etc.).

Trustee John Bernstein asked if the high school students participate in the Healthapalooza or just listen? Deputy Chief Steve Coover stated that's it's set for them coming as customers.

h. Financial

Financial Assistant Lorie Robinson presented financial summary for March 2026.

Current Situation:

- GAAP Report submission reviews underway for bank reconciliations & pension contributions

- FORVIS GAAP bank account authorizations being prepared for audit access
- Discussions with other Monroe County Government Component Units regarding Hartman & Williams fees
 - Consensus being favorable for rates, ease of submission and consistency

Accomplishments:

- Researched investment opportunities for MFPD cash balances to be discussed in New Business
 - Contacted SBOA to confirm investment opportunities are allowed
- Participated in the DLGF webinar concerning Budget 2.0 launch this spring
- Received March Local Income Tax (LIT) revenue \$380,971.66

Planned Activities:

- Review our Donation Fund process in accordance with SBOA March Bulletin
- Budget 2.0 in-person training – date and location TBD
- Review internal controls and validate member affidavits

EMS Revenue & Collections:

- Added the active accounts receivable – March
- General Summary – 22.7%
- Cumulative Fund – 31%

Trustee Dan Vest asked why the collections are lower. Assistant Lorie Robinson explained it's down due to deductibles being met. Deputy Chief Matt Bright also elaborated.

Trustee Kevin Robling asked why Ambulance is in red. Assistant Lorie Robinson explained that it's personnel cost and it's tracked separately. If a firefighter runs on the ambulance that day, they get coded to the ambulance line. For now, it offsets how much our hourly pay was devoted to the ambulance service rather than just the firefighter service.

i. Administrative Report

Deputy Chief Jeffrey Combs updated the board Administrative Report.

Current Situation:

- Conditional offers going to 5 full-time hires to fill vacancies in 2026 budget
- Following up with candidates that request to review improvements and placements on hiring list
- Spring Cleaning for HQ

Accomplishments:

- Scheduled 9 Volunteers to attend FF 1/2 courses at 3 locations to begin fire certification process
- 90-day review of Rescue Company
- Met with Station 21 personnel to look at a sonar tool

Planned Activities:

- Hosting Indiana Chiefs at VB Township for Legislative update and other topics
- Fire Camp for local youth in categories, elementary, middle and high school
- Transitioning from 28 day to 14 day pay cycle

Personnel Report:

- New Hires – Full Time – 5
- New Hires – Part-Time – 5
- New Hires – Substitutes – 0
- Volunteers – 7
- Promotions – 0
- Resignations – 1

Volunteer Hours: 257.5

Trustee Dan Vest how many volunteers have been hired. Deputy Chief Jeffrey Combs stated just this year, probably 12.

Vice-Chair Mark Kruzan asked about fuel costs and how much they've gone up. Chief Dustin Dillard stated \$16,000 for the month of March due to increase call volume paired with higher fuel prices. Financial Assistant Lorie Robinson explained that on average it ranged from \$10,000-\$12,000 before the fuel prices went up.

Vice-Chair Mark Kruzan asked how much did we increase in budget? Chief Dustin Dillard stated we did the normal 4% and we're fine on fuel as long as it doesn't exceed \$5.00 a gallon.

Trustee Kevin Robling asked about the Zoll Monitors, have they been installed? Deputy Chief Jeffrey Combs stated that the monitors purchased for the District by Van Buren Township have been received and placed into service. We're still waiting on the additional ones purchased for the District by Benton Township. Once received they will be placed into service at District stations.

Trustee Kevin Robling asked if we can purchase fuel in advance. Chief Dustin Dillard explained that it doesn't work for MFPD. The last time it was considered was during the solar eclipse, but it's something that's discussed and looked at every few years.

UNFINISHED BUSINESS

a. AFG Exhaust Grant

Deputy Chief Matt Bright presents the AFG Exhaust System Grant. This is for new or existing exhaust, and the specifications have been prepared and sent to legal for review. The board will receive quotes next month.

Legal Counsel Christine Bartlett also mentioned that since this is Federal Procurement using Federal Grant dollars, we need to ensure that we're complying with Federal Procurement and State regulations. The State threshold was just increased last year, so we can make this purchase using quotes.

NEW BUSINESS

a. Hiring

Deputy Chief Jeffrey Combs recommended the following individuals for full-time career firefighter positions:

Gamble Andrews, Emma Fisher, Samuel Hamilton, Adam Kilar and David Volz

Trustee John Bernstein made a motion to approve the full-time hiring candidates

Trustee Dan Vest 2nd

Motion Passed 7-0

Deputy Chief Jeffrey Combs recommended the following individuals for permanent part-time positions now and then to be hired as full-time career firefighters in 2027:

Isiah Cornwell, Nathan Embree, Josiah Moore, Ty Pride and Austin Todd.

Trustee Kevin Robling made a motion to approve the permanent part-time candidates.

Fiscal Officer Michael Baker 2nd

Motion Passed 7-0

b. Fire Gear

Deputy Chief Jeffrey Combs recommended the purchase of 12 sets of fire gear from MES in the amount of \$54,791.40

Discussion on the chemical content on PPE and if any manufacturer claims to be better than another on PFASS levels. Deputy Chief Jeffrey Combs stated that we will be going April 14th & 15th to visit Fire Dex manufacturing facility to see how gear is made.

Fiscal Officer Baker made a motion to approve the 12 sets of gear from MES in the amount of \$54,791.40

Trustee John Bernstein 2nd

Motion Passed 7-0

c. Generator

Deputy Chief Bill Tusing recommended the purchase of a new generator for Station 26 from Midwest Generator Systems in the amount of \$14,183.00

Discussion about the components of the quote, the 5-year extended warranty and the cell service costs. Fiscal Officer Baker stated that he has a generator and it is serviced by MGS and they are a great company to work with. Vice-Chair Kruzan stated that he also uses them for service for his generator and stated the cell service is worth the cost

as they can repair remotely sometimes and saves the service call fees.

Trustee Dan Vest made a motion to purchase a generator from Midwest Generator Systems in the amount of \$14,183.00

Vice Chair Kruzan 2nd

Motion Passed 7-0

d. Investment Opportunity

Financial Assistant Lorie Robinson explained to the board the information she had collected concerning investing some of the District's unappropriated funds.

Lengthy discussion concerning which banks had better rates, how banks could guarantee our funds over the \$250,000 FDIC limits. Financial Assistant Robinson explained that PDIF will cover all amounts over the FDIC Limits. More discussion on length of CD purchase and how many to purchase.

Fiscal Officer Michael Baker expressed to the board that he would like for us to invest 1.5 million dollars from the unappropriated Rainy-Day fund into 3 twelve-month CD's with Peoples State Bank. Financial Assistant Lorie Robinson agreed with Fiscal Officer Baker that we can come back to the board in July after the next settlement and purchase a shorter-term CD with those funds.

Trustee John Bernstein made a motion to approve the investment of 1.5 million dollars from the unappropriated Rainy-Day funds in 3 twelve-month CD's at Peoples State Bank.

Vice Chair Mark Kruzan 2nd

Motion Passed 7-0

e. Fire Engine

Fleet Manager Nick Powell presented quotes for a new fire engine. He explained the need for new fire truck, the changes coming from EPA rules for firetruck engines and the differences in the quotes he received.

Trustee Dan Vest asked questions about which trucks are we replacing? What would become of the older trucks? Is there anything wrong with the older trucks? Why can we not replace the motor?

Fiscal Officer Baker asked if there would be a need for a new firetruck with Bean Blossom joining the District in 2027.

Fleet Manager Powell explained that the need for new engines is not something new, we have been working on the specifications for almost a year and a half. The quotes received are staying with a motor that is already established and not first year production. The trucks that remove from service will go into reserve status and be utilized for several more years in that capacity.

Fleet Manager Nick Powell explained that he is seeking approval tonight to purchase from 911 Fleet & Fire an HME Ahrens-Fox 1871 Pumper in the amount of \$1,038,500.00. Cost for this has been budgeted and is in the Cum fund.

Trustee John Bernstein made a motion to approve the purchase of a new HME Ahrens-Fox 1871 Pumper fire truck from 911 Fleet & Fire in the amount of \$1,038,500.00.
Fiscal Officer Michael Baker 2nd
Motion Passed 7-0

Chair Sorensen noted that Van Buren Trustee Rita Barrow will be purchasing an identical fire truck from 911 Fleet & Fire for the Monroe Fire Protection District. The board of trustees thanked Trustee Barrow for her continued support of Monroe Fire Protection District.

f. Mower

Fleet Manager Nick Powell presented the board with quotes for a new mower for Station 21. Fleet Manager Powell requests the purchase of a Kawasaki Hustler 60” Fastrak from Richard’s Small Engines in the amount of \$7,499.29.

Trustee Dan Vest made a motion to approve the purchase from Richard’s Small Engines for a 60” Kawasaki Hustler Fastrak for \$7,499.29
Trustee John Bernstein 2nd
Motion passed 7-0

FINANCIALS

a. Financial – Claims

Financial Assistant Lorie Robinson presented claims March 2026. Total claims - \$333,809.33

Vice-Chair Mark Kruzan made a motion to approve the claims for March 2026.
Trustee Kevin Robling 2nd
Motion Passed 7-0

b. Payroll

Administrative Assistant Tammy Bovschen presented the March monthly payrolls for approval on 1st, 15th and 28th

- March 1st Trustee Quarterly payroll - \$6,108.51
- March 15th payroll – totaling \$347,285.94
 - 28 Day
- March 30th payroll – totaling \$277,629.31

Vice-Chair Mark Kruzan made a motion to approve March payrolls.
Trustee Kevin Robling 2nd
Motion Passed 7-0

c. Financial – Statement

Financial Assistant Lorie Robinson presented the financial statement to the board for March approval.

Trustee John Bernstein made a motion to approve the financial statement for March.
Trustee Kevin Robling 2nd
Motion Passed 7-0

ADDITIONAL COMMENTS

NEXT MEETING

Chair Vicky Sorensen stated that the next meeting will be in person May 13, 2026, at Station 21, located at 9094 S Strain Ridge Road Bloomington, Indiana. The meeting will also be held via zoom.

ADJOURN

Trustee Kevin Robling made a motion to adjourn at 8:30p.m.

Minutes approved by the board of trustees on May 13, 2026:

Aye:

Nay:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

Michael Baker, Fiscal Officer

Michael Baker, Fiscal Officer

John Bernstein, Trustee

John Bernstein, Trustee

Susan Hingle, Trustee

Susan Hingle, Trustee

Kevin R. Robling, Trustee

Kevin R. Robling, Trustee

Dan Vest, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair

Mr. Michael Baker, Fiscal Officer

Ms. Susan Hingle, Trustee

Mr. Daniel Vest, Trustee

Mr. David Ferguson, Legal Counsel

Headquarters, Bulletin Board

Station No. 22, Bulletin Board

Station No. 24, Bulletin Board

Station No. 26, Bulletin Board

Station No. 39, Bulletin Board

Mr. Mark Kruzan, Vice-Chair

Mr. John Bernstein, Trustee

Mr. Kevin R. Robling, Trustee

Mr. Dustin Dillard, Fire Chief

Mrs. Christine Bartlett, Legal Counsel

Station No. 21, Bulletin Board

Station No. 23, Bulletin Board

Station No. 25, Bulletin Board

Station No. 29, Bulletin Board

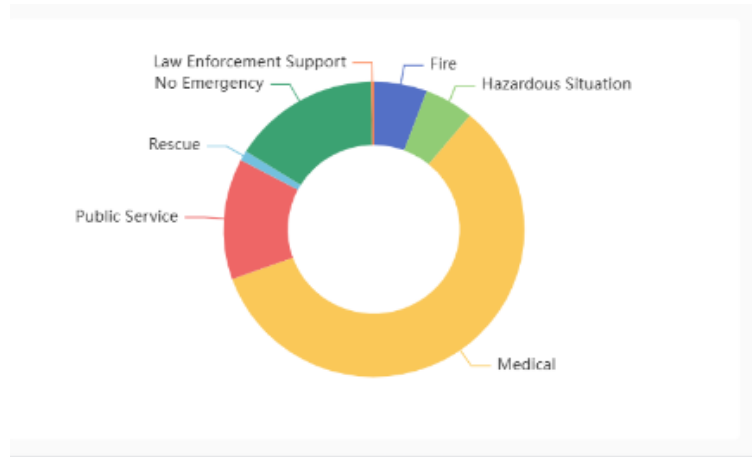
Monroe Fire Protection District

Statistical Summary

April 1-30, 2026



INCIDENTS BY CATEGORY:	COUNT:	%
Fire	36	7.48%
Hazardous Situation	30	6.24%
Medical	263	54.68%
Public Service	61	12.68%
Rescue	3	0.62%
No Emergency	88	18.30%
Law Enforcement Support	0	0.00%
TOTAL	481	
	2025	385



INCIDENTS BY DISTRICT STATION

Station 21	38
Station 22 / HQ	142
Station 23	10
Station 24	37
Station 25	42
Station 26	22
Station 29	170
Station 39	20
TOTAL	481

Incident Count by Aid Type and Direction

Aid in support of primary entity		
<i>Aid Given</i>	49	61.25%
<i>Aid Received</i>	18	22.50%
Aid in lieu of primary entity		
<i>Aid Given</i>	11	13.75%
<i>Aid Received</i>	0	0.00%
Aid acting as another entity		
<i>Aid Given</i>	2	2.50%
TOTAL	80	

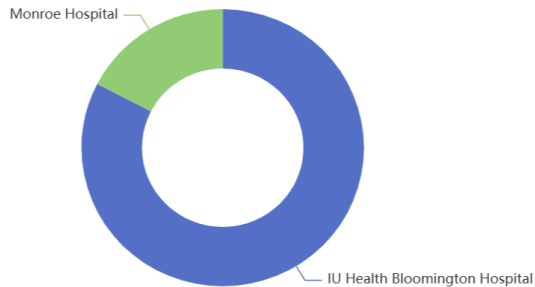
INCIDENTS AID GIVEN

Bean Blossom	7
Bloomington (City)	38
Ellettsville	17
Greene County	0
Lawrence County	0
Brown County	0
Owen County	0
Morgan County	0
TOTAL	62

MFD Ambulance Transports

Destination	Total	% of Total
IU Health Bloomington Hospital	38	82.61%
Monroe Hospital	8	17.39%
Total	46	

Responses	
Ambulance 21	7
Ambulance 22	23
Ambulance 25	10
Ambulance 29	83
	123



Average Turnout Time (Dispatch to Enroute)

STATION	EMS		FIRE		<u>All Incidents</u>
	<u>March</u>	<u>April</u>	<u>March</u>	<u>April</u>	
Station 21	1:23	1:12	1:28	1:16	2:19
Station 22	0:52	0:56	2:53	0:18	1:25
Station 23	2:43	1:26			1:05
Station 24	1:26	1:17	1:11	4:58	2:27
Station 25	1:20	0:58	1:36	0:30	0:52
Station 26	2:00	1:04	1:11	0:58	1:01
Station 29	0:58	1:26	1:07	1:28	1:25
Station 39	9:51	2:08	0:25	1:49	1:52
OVERALL AVERAGE TIME			1:19	1:33	

Average Response Time for All Calls (Dispatch to Arrival)

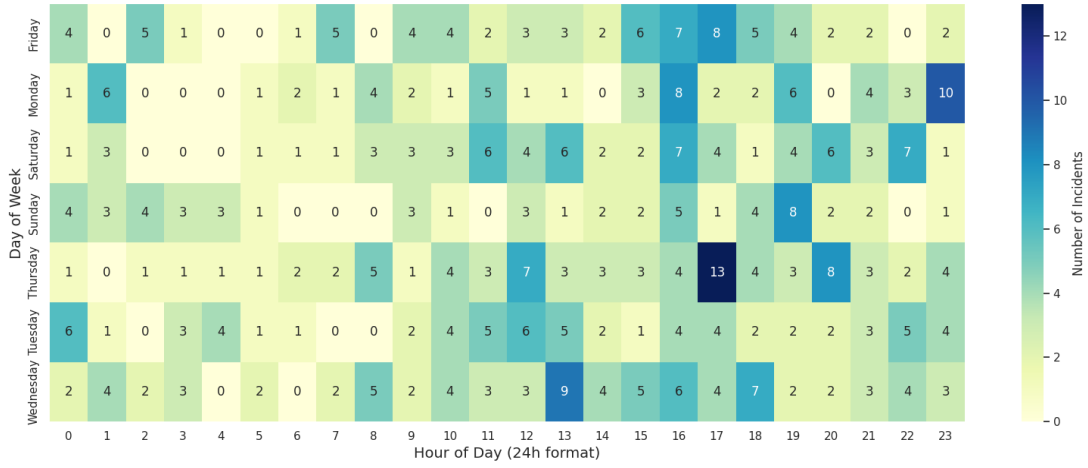
STATION	EMS		FIRE		<u>All Incidents</u>
	<u>March</u>	<u>April</u>	<u>March</u>	<u>April</u>	
Station 21	12:05	9:32	12:27	12:15	9:00
Station 22	7:27	7:22	16:07	2:32	7:46
Station 23	8:30	8:54			8:17
Station 24	10:03	10:05	8:43	12:21	10:54
Station 25	10:07	5:51	11:32	4:24	6:39
Station 26	11:06	9:05	9:44	13:44	12:28
Station 29	7:58	9:17	11:54	9:20	8:50
Station 39	14:07	13:41	8:35	13:39	13:39
AVERAGE FOR ALL STATIONS FOR ALL CALLS			9:45	8:45	
AVERAGE TIME SPENT ON SCENE			32:41	33:20	

90th Percentile Response Summary by Month

DISPATCH CALL CREATED	COUNT	90TH % TURNOUT	90TH % TRAVEL	90TH % TOTAL RESPONSE
Jan 2026	419	00:02:52	00:13:31	00:17:21
Feb 2026	367	00:03:16	00:13:28	00:16:10
Mar 2026	466	00:02:33	00:14:02	00:16:04
Apr 2026	482	00:02:56	00:13:10	00:15:20
Total	1734	00:02:49	00:13:47	00:16:07

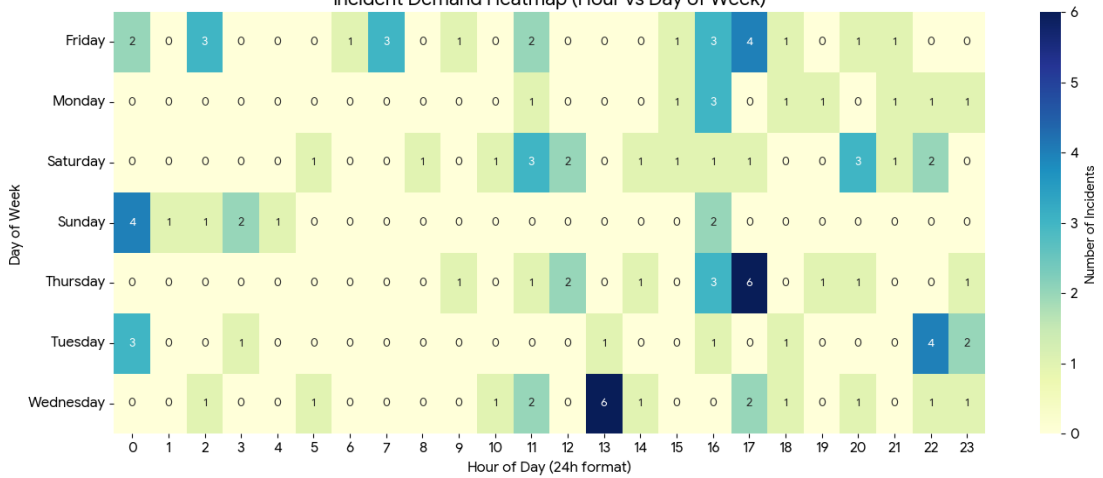
Incident Demand by Day and Time - April

Comprehensive Incident Demand Heatmap (Hour vs Day of Week)

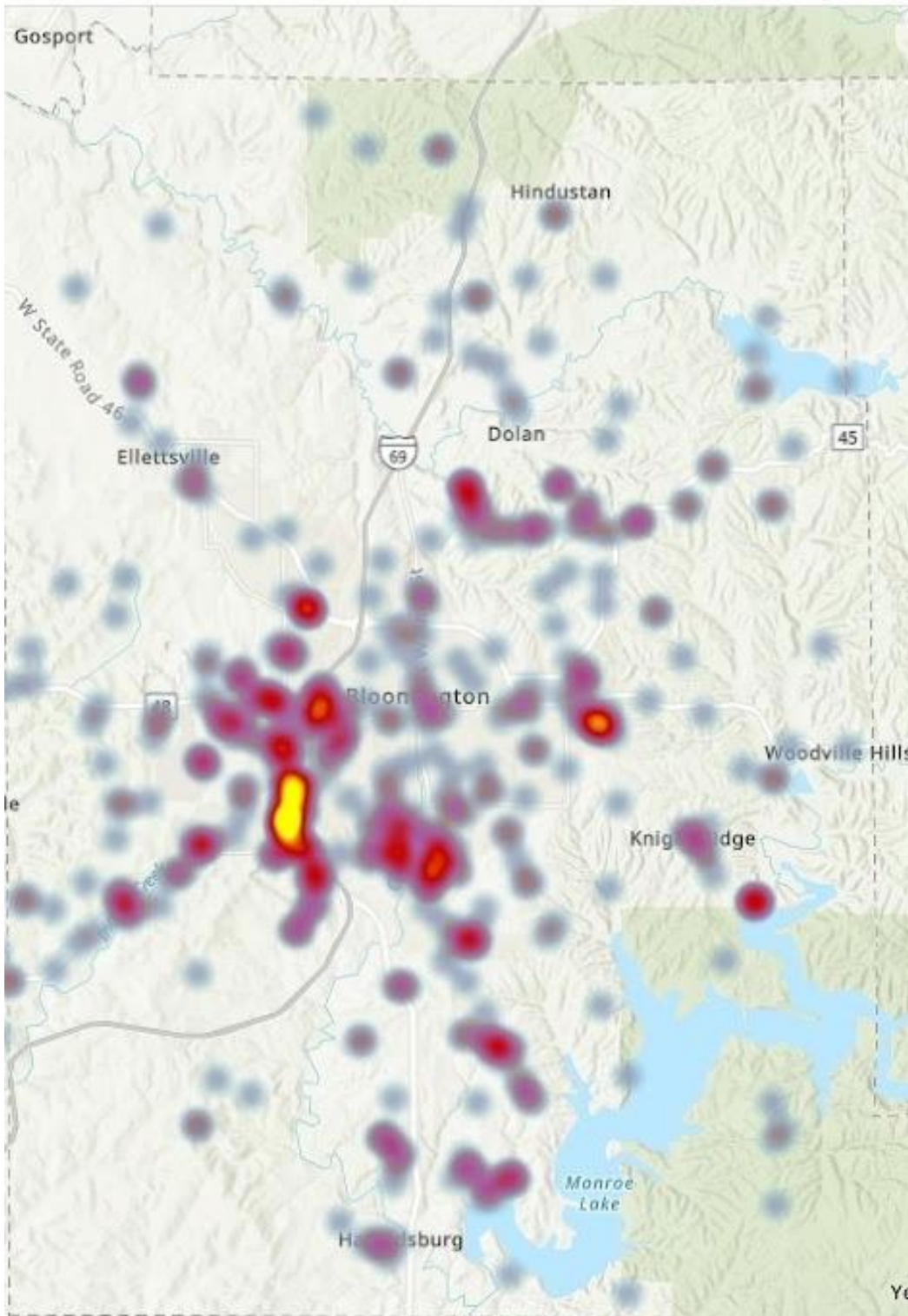


Ambulance Demand by Day and Time - April

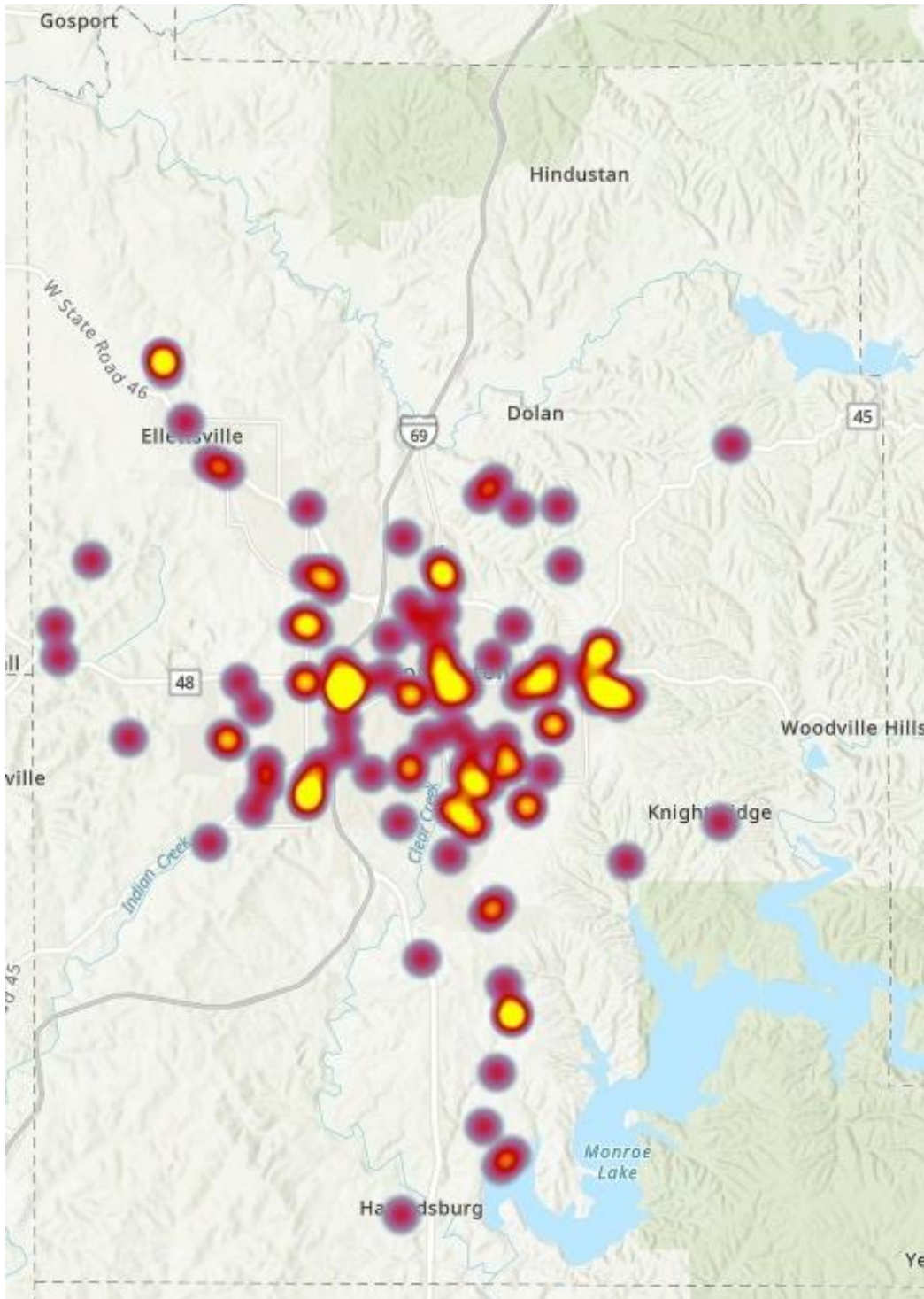
Incident Demand Heatmap (Hour vs Day of Week)



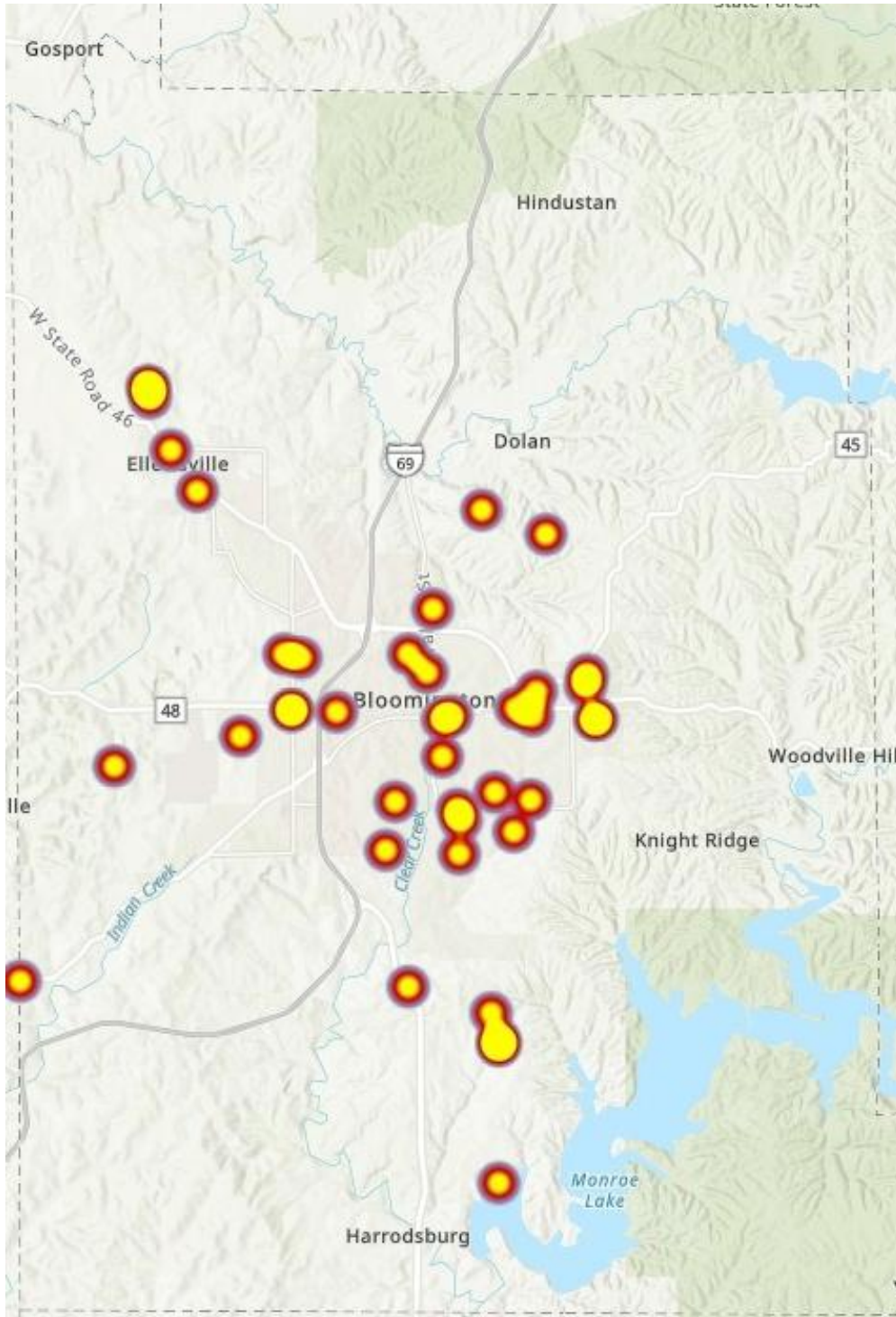
All Incident Heat Map - April



Ambulance Incidents Heat Map - April



All Structure Fire Heat Map - April



Operations & EMS Monthly Report May 2026

CURRENT SITUATION

Preparing to submit specifications for AFG station exhaust grant for bidding

Continuing work in First Due modules

- Equipment imports - fire hose, SCBA cylinders and packs
- Cleaning up data entries, checklists

Ivy Tech EMT students continuing ride along

Working with Lt. Wellman on cascade system upgrade @ Station 21 and exploring mobile options

Reviewing cancer prevention measures as well as testing options for future physical exams

Scheduling annual bloodwork and physical exams and working on quotes for 2027 / 2028

Planning for LEPC Functional exercise in September

Submitted proposal for excess ARPA funding from Monroe County

ACCOMPLISHMENTS

Reporting Software Progress

- Input certifications for tracking (instructor, EMS, Drivers License)
- Chainsaws, circular saws, and rescue tools input as equipment
- kits created for glucometers
- new zoll monitors integrated with reporting

Received all township donated cardiac monitors, all programmed, and distributed to Stations

- Refresher training conducted for personnel - monitor operations, 12-lead acquisition and transmittal, and report integration

Upstaffing of ambulances during Little 500 to ensure continuity of service for district

Staffed additional ambulances to provide emergency coverage for county during internal hospital water emergency on April 27

Attended the District 8 Emergency Preparedness Coalition conference

Participated in the District 8 Emergency Preparedness Coalition districtwide tabletop exercise

- Severe weather event impacting entire district taxing Fire, EMS, Hospitals

Attended Military / Hospital Guardian Response exercise

Apparatus numbers put on roof of ambulances

PLANNED ACTIVITIES

Second EMS Vending machine purchase and placement

Biomedical checks on Medical equipment

LEPC command level exercise in September

LEPC ESF-8 (medical) exercise in fall

Begin equipment imports of critical equipment (SCBA, Turnout) into First Due

Follow up training for specific software modules to improve operational effectiveness

Finalize specifications for Boat

Work to create a variety of long term options to address the EMS transport situation in the county

- Plan for districtwide FT ambulance service
- Plan for ALS integration
- Plan for expansion into whole county if called upon / requested

Operations continuity plan for reporting - emergency / non-emergency

Fleet Monthly Report May 2026

CURRENT SITUATION

Work Orders for Apparatus

- Low Priority 12
- Medium Priority 19
- High Priority 7
- Completed 4
- OOS: 2 Out of service for 1+ Days
 - Marine 21 Failed Drive

Work Orders for Small Engines, Generators and Equipment

- Total WO 8
- Gen 21 OOS Coolant leak, parts ordered
- 2 Mowers repaired. Batteries replaced
- 1 Chainsaw Replaced
- 1 Leaf Blower Replaced
- 1 Chainsaw Repaired
- 1 Stryker Stretcher Repaired

Equipment/ Apparatus Warranty claims in process

- 1 Warranty Claim for Marine 21's Failed drive
- FireTech Headlight Claim

Parts and Equipment

- Awaiting Quote returns
- Awaiting delivery of new TNT tools
- Follow up on ordered parts not yet received

Hose Bed Covers

- Working with crews and vendors to purchase two new hose bed covers

ACCOMPLISHMENTS

Attended FDIC

- Met with 3 Boat Manufacturers to discuss marine options. Boats from other manufacturers were at FDIC, these boats were inspected and did not meet basic requirements. Example: Jet Drive, Airboat or Semi Rigid Construction
- Visited Brush Pump Vendor Waterax and Cet
- Visited HME and Rosenbauer
- Visited Cummins and the new X10 exhibit
- Visited Rescue tool vendors TNT and High Lift Jacks

New Engines Ordered

- 2 New HME Fire Engines Ordered

Mower 21

- New Mower Purchased and delivered to Station 21

Brush 21

- New Brush 21 In-Service old Brush 21 moved to Station 26

Upfitter JTN

- Met with Whelen Upfitter JTN at station 21 to address lighting and Electrical issues with the new Brush 21. All issues were resolved

Ambulance Aerial Numbering

- Worked with Chief Bright to obtain White Reflective 2.5ft x 2.5ft numbers applied to the top box portion of the ambulances for easy Identification by Drone or Helicopter.

Sourcewell Accounts

- Followed up with local vendors to explore the Sourcewell Contracts.

Rosenbauer Ladder Truck Demo

- Arranged Station 22 crew to Demo Rosenbauer Ladder Truck with BFD at the BFD training tower

PLANNED ACTIVITIES

Planning Department and Manufacture Visits

- Planning Visits to Departments along the Ohio River to obtain Boat recommendations
- Planning Visit to Lake Assault Boat Manufacture in Superior, Wisconsin

Brush Truck Conversions

- Obtaining bed, bumper and lighting quotes to Convert two vehicles to Brush/Squad combo

Receive Updated Boat Quotes and Specifications

- Communicating with 3 Boat manufactures to obtain updated specifications and Quotes

UTV Safety Course

- Coordinate with Training for UTV Safety Slide Show
- Prepare for a UTV safety Driving Course

New Engine Meeting

- Coordinate a Preconstruction Meeting with the Chiefs, Committee, HME and Sales Vendor

Rescue Tool Service

- Prepare for Genesis Rescue Tool PM. Advise and Schedule with Stations and Training.

Hoosier Hills

- Assist With Hoosier Hills Instructor with scheduling apparatus and equipment use

Annual Service

- Work with Chief Bright to explore annual service options for Stryker Stretcher
- Aerial Inspections

Facilities & Logistics Monthly Report May 2026

CURRENT SITUATION

- Finishing some electrical updates for Stn. 25 gear washer/water heater
- Getting mulch for Stn. 29
- Getting started on HQ annex exterior door
- Looking into roof leak @ Stn. 24
- Ordered new door for Stn.39
- Annual ice maker service

ACCOMPLISHMENTS

- Purchased and installed 3 exterior lights at Stn. 29
- Replaced flush valve washer in stool at ABW
- Added new exterior light on south end of Stn. 29
- New garage door weather stripping at Stn. 23
- Moved old playground equipment from Stn. 23 to Stn. 21
- Purchased a pallet of water from Sams
- Dropped off C 2-4 at Kens(radiator replaced)
- Quarterly supply deliveries
- Delivered paint supplies to Stn. 25
- Load of RIP RAP delivered to Stn.26
- Plumbed in new water hose reel at Stn. 26
- Replaced halogen bulbs in light at Stn. 29
- Delivered 50 chairs to Smithville Community Center for an event
- Fence repaired at Stn. 29 around generator
- Insulation blown in at Stn. 23
- Hauled off debris from training academy live burns
- New garage door installed at stn. 39
- Generator installed at Stn. 26
- New gear washer installed at Stn. 25
- Had Plymo vent exhaust system checked at Stn. 24 and working properly
- Asphalt repaired at Stn. 22

PLANNED ACTIVITIES

- Get concrete pad checked at Stn. 29 for Possible repair
- Annual HVAC service and inspection
- Repair downspout drain line along drive at HQ
- Look at adding lighting to Quartermaster room at Stn. 21
- Look into repairs to fence around Stn. 21
- Paint Stn. 23 exterior

Training Monthly Report May 2026

CURRENT SITUATION

- Continue to work with BFD on upcoming Recruit Academy
- Company Training - UTV Safety Course, Preplans, EVOC, Officer's Choice, Water Supply Considerations, Moving Downed Firefighters, EMS Care for Fire Victims
- Reorganizing pole barn at St. 25 in preparation for Recruit Academy. Gear Racks installed, equipment moved, Ladders mounted, drywall moved, fire extinguishers recycled, etc.
- Reviewing all First Due Training entries for accuracy, providing feedback to personnel
- Working with Admin to purchase Conex containers through IDHS grant
- Driver Operator Mobile Water Supply course - 3 MFD members completing on shift
- MFD & BFD Gold shifts partnering to do Tech Tuesday training
- Recruits enrolled and in EMT at Ivy Tech
- Continue working with St. 25 crews for Training ground prep for Academy
- Wrapping up Hoosier Hills and Ivy Tech school years. Another great year of partnership.
- Restocking pallets and OSB for upcoming live burns
- EVOC training for all drivers - Engines, Ambulances, UTV's

ACCOMPLISHMENTS

- Project Lifesaver Training night for Volunteers/Substitutes. April 14th @ St. 29
- FDIC April 20-25th
- ARFF Live Fire course at Monroe County Airport
- Scheduled Ivy Tech, Hoosier Hills, Owen Valley FD and Eastern Fire for use of Training Facilities
- Evaluated area trails for Wilderness Search/Wildland Fire training
- Planned walkthrough/Preplans of Simtra BioPharma Solutions at 927 S. Curry Pk.
- Provided Hazmat refresher training to Monroe County Central Dispatch. All day and night shift personnel attended the training across multiple sessions at St. 25.
- Company Level Training: Severe Weather, EMS Audit & Review, WPE Make-Up, Wilderness Search, Project Lifesaver, Driver Operator Pump Panel Ops, Engine Company Operations
- Updated our current roster in Acadis Portal to include new volunteers.
- Registered Fire Academy Course with IDHS on Acadis Portal
- 3 members attended a Surface Water/Swift Water course in partnership with Bargersville FD.
- 3 members attended a Heavy Extrication class in Loogootee, In
- Instructed Owen Valley FF I/II class in Ropes and Knots, also providing lead evaluator and proctor
- Met with Bedford Fire Department to provide guidance on First Due Software
- Recruit Orientation completed 4/30, 5/1. Included: Fitness Baseline, Gear/Uniform fitting, Expectations, MFD Handbook, Ladder Climb, Community Involvement and Education, etc.

PLANNED ACTIVITIES

- Working with District 8 on approval of District funded courses for Fall/Winter 2026
- Meeting with tower company representatives to learn about incidents involving towers as well as look at the tower at St. 25 for possible training.
- Planning Leadership Development course with IDHS for Winter 2026 to be hosted at Van Buren Twp. Community Building
- Working with Cpt. Fisher to develop next Hazmat quarterly training - explosives
- Members signed up to attend CERT Training, Instructor I, Confined Space Ops/Tech.

- Working with J. Shaw to evaluate site prep for training prop
- Working with (Billboard company) to choose a site location for upcoming rope rescue training.
- Planning for Trench Rescue training day in early Fall
- Assist Eastern Greene Fire Territory with Live Fire skills training
- Volunteer training opportunity - Engine Company Operations
- Evaluating residential properties on west side of Bloomington for potential training
- Planning Extrication day @ Kens Westside for September.
- Company Training - Truck Company Operations, Ground Ladders, Utility Control, Salvage and Overhaul, Search & Rescue, Ventilation, Surface Water Rescue
- Evaluate Training facility agreements as we look to continue partnerships and hosting training
- Recruit Fire Academy - June 1st.
- Planning RIT/Mayday training scenario with Monroe County Central Dispatch
- Search & Rescue course for Rescue personnel - May 19, 20th @ St. 25 with instructors from Westfield FD
- Hosting District 8 Instructor Meeting on May 19th, 6:00pm at St. 25

March Training Hours - 2718.75

April Training Hours - 2059.71

Community Risk Reduction Monthly Report May 2026

CURRENT SITUATION

CERT Class practical exam rescheduled to fall

Working with the Monroe County Sheriff's Office on Arson Case

- Finalizing report with Monroe County Prosecutor
- Lab results returned from State Laboratory
- Submitted for peer review

Collaborating with Meadows Hospital regarding Spice/K2 vaping pods psychosis prevention presentation to be delivered regionally

- First presentation June

Cooperative program with United Way/Red Cross regarding public education for disaster preparedness

ACCOMPLISHMENTS

Responded with the District 5 REST team (Resilience and Emotional Support Team) for event at the Indianapolis International Airport

Crews installed smoke alarms for elderly residents in the district

Met with Monroe County CERT Team manager

Modified on call investigator schedule

Provide additional housing options for Bethel Lane fire residence

Fire Extinguisher Training to all three shifts at Cook Polymer

CERT overview presentation for township trustees

Bethel Lane Fire Investigation

- Provide occupants with access to assistance

Appointed to the Indiana Crisis Response Team

Installed Carbon Monoxide Alarms for elderly resident

Provided multiple records requests for various incidents

Provided ISO information for new resident

Finalized Strain Ridge fatal fire data

- Autopsy
- X-ray
- 360 scan

Assisted families post terminal event

Completed initial CPR courses with new curriculum

Attended Joining Community Forces VA meeting

- Governor's Challenge now changed to Community Challenge

Attended the Monroe County Address Committee Meeting

Attended Suicide and Overdose Fatality Review Committee

Attended Human Rights Commission Meeting

- Training Topic: Hate Crime Policy in Indiana

Attended the Mental Health America of Monroe County Directors' meeting

Attended the Monroe County Health and Equity Counsel meeting

- Training Topic: Bloomington Health Foundation

Attended FDIC

Adult Services/Area 10

- 8 referrals for assistance

Events: Ivy Tech Career Fair, Hoosier Hills Job Expo, Grandview STEM night, YMCA Touch a Truck, Healthpalooza NaloxBoxes

- Distributed 24 opioid rescue kits

PLANNED ACTIVITIES

Presenter 2026 IU Rural Conference

Create PEER support program in FEMA Sub Group for FEMA Incident Support Team during disaster deployments

Create a Transition Assistance Plan (TAP) program for retirement for the Monroe County Community with the VA
CPR/First Aid courses requested August

Hoosier Burn Camp Teen Outing July 6-7

FIRE SAFETY INSPECTIONS

45 - Inspections

6- Re-inspections

1- New Construction

0- Plans Review

2-Consultations

Financial Monthly Report May 2026

CURRENT SITUATION

- Reviewing Internal Controls and validating member affidavits
- Preparing final FORVIS audit documents for upload.
- Discussions with other government units regarding Donation Fund processes & appropriations
- Review of MES Invoices with Captain Mahurin & the MES accounting staff
- Weekly Claims & Receipt processing including Vendor communications & setup
- Following up on the IDHS Training Grant purchases

ACCOMPLISHMENTS

- Purchased three \$500,000.00 12-month CDs with The People's State Bank from the Rainy Day savings account.
- Registered for the DLGF in-person training for Budget 2.0
- EMS Collections report completed, reconciled and transferred receipts to the General Fund
- Reviewed DLGF User Guide for OPEB
- Reconciled QBO claim reports with our AP workbook for claims paid in April
- Received the April Local Income Tax (LIT) Revenue \$380,971.66 from the Auditor's Office
- Claimed Visa Card rewards totaling \$2,300 & replaced the IT card
- Deposited \$2,000.00 from Camp Atterbury for Ambulance stand-by service
- Read the SEA1 and HEA1210 Presentation from the IFCA meeting
- Reviewed ZOLL equipment Invoices with DC Bright
- Submitted final information to Hartman & Williams for GAAP Report
- Uploaded additional audit requests to the FORVIS auditor
- Provided updated ARPA funding requests to the Monroe County Auditor, Council & Commissioners to be considered for additional funding on the Ambulance project from unspent ARPA money.
- Reviewed GIS maps of County owned properties for possible water shuttle location
- Registered for Legislative Update webinar on June 17, 2026
- Payment made to the IN Wellness Council to register our members
- Approved CEP Access for MedBill to process VA payments

PLANNED ACTIVITIES

- Update Vendor information, tax status and payment processes
- Budget 2.0 in-person training. Johnson County May 19, 2026
- Legislative Update webinar June 17, 2026

EMS Revenue and Collections Summary

30-Apr-26

<u>Month</u>	<u>Charges</u>	<u>Payments</u>	<u>Adjustments</u>	<u>Bad Debt</u>	<u>Active AR</u>	<u>MFD Standby</u>
Sep-Dec 2024	\$ 178,373.92	\$ (35,125.82)	\$ (67,151.25)	\$ -	\$ 76,096.85	
Jan-25	93,871.20	(14,299.80)	(25,874.42)	-	129,793.83	
Feb-25	92,904.80	(20,014.39)	(51,519.95)	-	151,164.29	
Mar-25	41,813.68	(17,404.32)	(46,652.96)	-	128,920.69	
Apr-25	51,679.68	(16,719.93)	(32,302.93)	(26,830.60)	104,746.91	
May-25	69,034.84	(15,678.38)	(37,487.15)	(6,243.46)	114,372.76	
Jun-25	43,359.24	(11,313.57)	(35,278.02)	-	111,140.41	
Jul-25	71,671.64	(27,176.78)	(53,492.51)	(13,641.86)	88,500.90	
Aug-25	45,090.44	(14,991.16)	(22,411.15)	(10,074.18)	86,114.85	
Sep-25	57,018.72	(12,884.89)	(29,342.80)	(7,058.16)	93,847.72	2,000.00
Oct-25	59,629.24	(10,916.37)	(36,514.68)	(13,954.02)	92,091.89	800.00
Nov-25	68,877.60	(12,012.31)	(20,819.52)	(2,798.06)	125,339.60	2,000.00
Dec-25	57,514.60	(20,307.98)	(48,099.33)	(3,310.87)	111,136.02	800.00
Jan-26	36,719.80	(12,081.65)	(28,499.70)	(5,033.77)	102,240.70	-
Feb-26	33,851.00	(14,241.26)	(29,070.78)	(10,783.43)	81,996.23	1,200.00
Mar-26	56,815.00	(8,560.73)	(24,362.19)	(3,811.83)	102,076.48	-
Apr-26	86,661.20	(16,587.15)	(46,862.75)	(8,674.00)	116,613.78	2,000.00
Total	1,144,886.60	(280,316.49)	(635,742.09)	(112,214.24)	102,076.48	8,800.00

Current Month Adjustments:

*AA MEDICARE ALLOWANCE	(30,288.26)
*AC ANTHEM BCBS COMMERCIAL WRITE OFF	(595.77)
*AC COMMERCIAL ALLOWANCE	(12,217.62)
*AD MEDICAID ALLOWANCE	-
*AI CHARITY/HARDSHIP/HOMELESS	-
*AO DECEASED	(275.00)
*AO INTEREST ADJUSTMENT	-
*AO NOT BILLABLE	(3,469.40)
*AO PROCESSING FEE	(16.70)
*AO TOO SMALL TO PURSUE	-
*AO NEGOTIATED DISCOUNT	-
*PR REFUND	-

WriteOff (Adjustments) (46,862.75)

Special Fire General - Fund 8603		Encumbrances	Adjusted Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
		Transfers		Change fx		33.0%	
Personal Services							
8212	Fire Chief		\$ 96,400.00	8,033.34	\$ 31,941.73	33.1%	\$ 64,458.27
8213	Deputy Chief (4)		\$ 361,460.00	30,121.68	\$ 119,769.20	33.1%	\$ 241,690.80
8214	Assistant Chief (3)		\$ 168,680.00	14,056.68	\$ 55,892.14	33.1%	\$ 112,787.86
8215	Battalion Chief (6)		\$ 391,650.00	26,110.00	\$ 103,816.68	26.5%	\$ 287,833.32
8216	Fire Marshal (2)		\$ 156,660.00	13,055.00	\$ 51,908.34	33.1%	\$ 104,751.66
8217	Fleet Manager (1)		\$ 78,330.00	6,527.50	\$ 25,954.58	33.1%	\$ 52,375.42
8219	Firefighters Salary - PERF Fund (9)		\$ 688,149.00	50,973.28	\$ 208,899.84	30.4%	\$ 479,249.16
8220	Firefighters Salary - 1977 Fund (78)		\$ 5,963,958.00	451,749.88	\$ 1,814,281.93	30.4%	\$ 4,149,676.07
8221	Incentive Qualifications		\$ 218,800.00	5,608.16	\$ 22,690.97	10.4%	\$ 196,109.03
8222	Officer Pay		\$ 702,000.00	54,733.00	\$ 204,060.00	29.1%	\$ 497,940.00
8223	Longevity		\$ 172,050.00	12,812.50	\$ 50,737.50	29.5%	\$ 121,312.50
8224	Holiday Pay		\$ 57,750.00	9,075.00	\$ 27,000.00	46.8%	\$ 30,750.00
8226	Part-Time Employees (15FTEq)		\$ 698,800.00	51,138.80	\$ 221,197.79	31.7%	\$ 477,602.21
8227	Subs, Emer, OT, Training, Sp Evt		\$ 605,000.00	69,779.36	\$ 273,387.95	45.2%	\$ 331,612.05
8228	Administrative Assistant (2)		\$ 161,034.00	13,419.52	\$ 53,358.66	33.1%	\$ 107,675.34
8229	IT Specialist (1)		\$ 89,425.00	7,452.08	\$ 29,630.61	33.1%	\$ 59,794.39
8230	Trustee Compensation (7)		\$ 28,341.00	-	\$ 7,084.00	25.0%	\$ 21,257.00
8231	Ambulance Staffing		\$ -	45,406.26	\$ 155,926.33	#DIV/0!	\$ (155,926.33)
8235	Uniform Allowance		\$ 169,000.00	-	\$ -	0.0%	\$ 169,000.00
8254	Early Retirement		\$ 25,000.00	-	\$ -	0.0%	\$ 25,000.00
8240	Social Security		\$ 194,170.00	14,378.41	\$ 57,465.83	29.6%	\$ 136,704.17
8241	Medicare		\$ 156,708.00	12,263.34	\$ 48,859.09	31.2%	\$ 107,848.91
8242	Unemployment Insurance		\$ 20,000.00	-	\$ 427.47	2.1%	\$ 19,572.53
8243	Health Insurance (M/D/VV/CI/EN)		\$ 2,153,763.00	134,109.87	\$ 526,616.48	24.5%	\$ 1,627,146.52
8244	PERF 1977 Employer Contribution		\$ 1,877,500.00	140,433.08	\$ 567,006.08	30.2%	\$ 1,310,493.92
8245	Group Life/ADD/STD/LTD Ins		\$ 167,600.00	-	\$ 37,911.23	22.6%	\$ 129,688.77
8246	PERF Fund Employer Contribution		\$ 386,757.00	22,700.00	\$ 90,994.37	23.5%	\$ 295,762.63
8255	Post-Employment Health Insurance		\$ 60,000.00	-	\$ -	0.0%	\$ 60,000.00
8251	Volunteer Contract		\$ 12,500.00	-	\$ -	0.0%	\$ 12,500.00
8252	Length of Service		\$ -	-	\$ -	#DIV/0!	\$ -
8253	Medical Services	\$ 2,406.90	\$ 127,406.90	16,791.68	\$ 23,022.11	18.1%	\$ 104,384.79
		\$ 2,406.90	\$ 15,988,891.90	\$ 1,210,728.42	\$ 4,809,840.91	30.1%	\$ 11,179,050.99
Supplies							
8300	Office Supplies		\$ 20,000.00	575.33	\$ 2,072.95	10.4%	\$ 17,927.05
8303	Promotional Supplies		\$ 17,500.00	-	\$ -	0.0%	\$ 17,500.00
8313	Inspection/Investigation Supplies		\$ 1,250.00	1,176.00	\$ 1,176.00	94.1%	\$ 74.00
8301	Operating Supplies	\$ 1,613.47	\$ 134,113.47	13,449.44	\$ 43,386.33	32.4%	\$ 90,727.14
8304	EMS Supplies		\$ 40,000.00	7,528.84	\$ 12,463.81	31.2%	\$ 27,536.19
8306	IVFA Dues		\$ 3,500.00	-	\$ -	0.0%	\$ 3,500.00
8308	Fuel		\$ 160,000.00	16,387.51	\$ 46,801.74	29.3%	\$ 113,198.26
8311	Special Chemical Supplies		\$ 5,000.00	-	\$ -	0.0%	\$ 5,000.00
8312	Fire Prevention Education Supplies	\$ 975.65	\$ 12,975.65	-	\$ 1,522.65	11.7%	\$ 11,453.00
8314	Hazardous Materials Mitigation		\$ 10,000.00	-	\$ -	0.0%	\$ 10,000.00
8302	Vehicle Maintenance Supplies	\$ 11,199.42	\$ 121,199.42	12,047.62	\$ 39,641.43	32.7%	\$ 81,557.99
8315	Color Guard Supplies		\$ 2,000.00	-	\$ -	0.0%	\$ 2,000.00
		\$ 13,788.54	\$ 527,538.54	\$ 51,164.74	\$ 147,064.91	27.9%	\$ 380,473.63
Services & Charges							
8351	Seminars/Training		\$ 60,000.00	10,688.18	\$ 21,898.84	36.5%	\$ 38,101.16
8352	Legal Counsel & Expenses	\$ 6,177.12	\$ 51,177.12	6,783.09	\$ 16,299.59	31.8%	\$ 34,877.53
8353	Equipment Tests/Certifications		\$ 80,000.00	8,175.00	\$ 8,175.00	10.2%	\$ 71,825.00
8355	Accounting Services		\$ 69,920.00	5,585.00	\$ 26,390.00	37.7%	\$ 43,530.00
8401	Contractual Services	\$ 12,055.00	\$ 97,055.00	750.18	\$ 47,160.14	48.6%	\$ 49,894.86
8400	Telephone & Data Services		\$ 81,000.00	7,635.16	\$ 29,043.70	35.9%	\$ 51,956.30
8403	Travel Expenses		\$ 15,000.00	-	\$ 46.69	0.3%	\$ 14,953.31
8450	Legal Advertising		\$ 1,000.00	22.26	\$ 84.28	8.4%	\$ 915.72
8451	Printing		\$ 1,000.00	-	\$ -	0.0%	\$ 1,000.00
8500	General Insurance		\$ 196,000.00	347.72	\$ 106,621.79	54.4%	\$ 89,378.21
8501	Worker's Compensation Insurance		\$ 210,000.00	25,073.00	\$ 51,049.00	24.3%	\$ 158,951.00
8550	Utilities		\$ 162,500.00	9,933.45	\$ 52,109.76	32.1%	\$ 110,390.24
8354	Computer Tech Support	\$ 398.17	\$ 40,398.17	3,237.73	\$ 7,690.02	19.0%	\$ 32,708.15
8600	Building Services		\$ 50,000.00	5,840.33	\$ 19,749.30	39.5%	\$ 30,250.70
8605	Equipment & Vehicle Repairs	\$ 8,875.99	\$ 108,875.99	7,844.55	\$ 33,287.71	30.6%	\$ 75,588.28
8402	Postage & Fees		\$ 1,500.00	-	\$ 185.50	12.4%	\$ 1,314.50
		\$ 27,506.28	\$ 1,225,426.28	\$ 91,915.65	\$ 419,791.32	34.3%	\$ 805,634.96
		\$ 43,701.72	\$ 17,741,856.72	1,353,808.81	\$ 5,376,697.14	30.3%	\$ 12,365,159.58

Special CUM Fire - Fund 8691	Encumbrances	Adjusted Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
	Transfers					
<i>Capital Outlays</i>					33.0%	
8782 Station 21 Mortgage		\$ 293,795.00	-	\$ 293,790.97	100.0%	\$ 4.03
8784 Building Renovations	\$ 22,662.94	\$ 172,662.94	11,378.30	\$ 41,128.86	23.8%	\$ 131,534.08
8779 Small Vehicles		\$ 160,000.00	759.90	\$ 3,987.90	2.5%	\$ 156,012.10
8780 Misc, Equipment & Capital Outlays	\$ 7,740.99	\$ 231,490.99	11,051.46	\$ 20,198.67	8.7%	\$ 211,292.32
8781 Personal Protective Equipment (PPE)	\$ 44,074.50	\$ 219,074.50	12,148.00	\$ 17,722.82	8.1%	\$ 201,351.68
8785 Rescue 11 (22) Replacement		\$ 120,511.00	-	\$ 40,170.41	33.3%	\$ 80,340.59
8788 Engine 22		\$ 128,876.00	-	\$ 64,437.78	50.0%	\$ 64,438.22
8790 Apparatus Replacement	\$ 19,689.07	\$ 169,689.07	-	\$ 19,689.07	11.6%	\$ 150,000.00
	\$ 94,167.50	\$ 1,496,099.50	\$ 35,337.66	\$ 501,126.48	33%	\$ 994,973.02

Special Rainy Day - Fund 0061	Encumbrances	Adjusted Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
	Transfers					
<i>Capital Outlays</i>					33.0%	
8761 Apparatus Purchase		\$ 1,700,000.00	-	\$ -	0.0%	\$ 1,700,000.00
	\$ -	\$ 1,700,000.00	\$ -	\$ -	0%	\$ 1,700,000.00

Administrative Monthly Report May 2026

CURRENT SITUATION

Joint Recruit Class 2 started with City of Bloomington Fire Department
Recruit Class 007 began Emergency Medical Technician Basic Course at Ivy Tech May 4th
Working on wrapping up the 90 day review on Rescue Company
Working with Nelson Uniforms on new recruit uniform sizing class 006 and 007
Gear measuring and sizing for approved PPE purchase
Assist with schedule of the Owen County FF ½ Course- MFD Recruits in course
Planning Rescue Company Days May 19th and 20th with Guest Instructor
Planning and scheduling apparatus for multiple Egg Drop Events at schools
Finalizing water safety program for Monroe Lake
Providing additional documentation for Work-Comp Audit

ACCOMPLISHMENTS

Ivy Tech FF 1 Testing as part of MOU
Recruit Lunch with BFD and MFD Chiefs
Attended District 8 Emergency Preparedness Symposium in French Lick
Little 5 Bloomington Police Preparedness Meeting and Little 5 Event
Attended FDIC International Training and met with multiple vendors to review products for future purchases
Fire Dex Gear review on PPE Products
Met with Root Advisors to discuss QuickBooks and processes, including pay stub access for employees
Initial meeting held for a "Fire Camp" this summer for recruitment and community engagement
FDIC
Met with Fire Chiefs from Tri-Township Fire District to review specialized equipment for water operations
Recruit Academy 007 began with BFD and Ivy Tech
WTHR story for Volunteer Firefighters
Met to discuss improving documentation and communications of administration

PLANNED ACTIVITIES

Valor Awards Dinner- Lt Bryce Williams and Crew nominated for their work in water rescue
Harrodsburg Heritage Days 15th and 16th
HME Pre-Build Meeting
Dispatch Policy Board Meeting May 19th
Meeting with Gibson Insurance on current Insurance Plan and upcoming options with Gibson
Working to Onboard additional Substitute Employees and Volunteers
Lakeview Kickball Game
IFCA Day at the Track

PERSONNEL

New Hires: Full-time: 0 Part-time: 0 Substitutes: 1 Resignations: 2 (1-Volunteer/1-Substitute)
Retirements: 1-Medical Volunteers: 0

Volunteer Hours: 274.75

REQUEST FOR PROPOSAL (RFP) #2026-01

Direct Source Capture Exhaust Extraction Systems

Monroe Fire Protection District (MFPD)

Issue Date: [Insert Date]

Submission Deadline: [Insert Date/Time]

Point of Contact: [Name/Title]

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TABLE OF CONTENTS

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SECTION 1: COVER LETTER & PROJECT OVERVIEW

Date: [Insert Date]

Subject: Request for Proposal (RFP) – Diesel Exhaust Source Capture Systems

Project Number: [Insert Grant ID or Tracking Number]

To All Prospective Bidders:

The Monroe Fire Protection District (MFPD) is formally inviting qualified contractors to submit proposals for the design, supply, and installation of **Direct Source Capture Exhaust Extraction Systems** at four (4) District facilities: **Stations 22, 23, 25, and 39.**

This project is funded through a [Insert Name of Grant, e.g., AFG Grant], and as such, all proposals must adhere to the strict technical specifications and procurement guidelines outlined in the attached RFP package.

Key Project Objectives:

- **100% Source Capture:** Implementation of a "hands-free" magnetic connection system to eliminate diesel particulates at the tailpipe.
- **Fleet Interoperability:** All new installations **must** be natively compatible with the District's existing fleet-side magnetic adapters to allow for seamless apparatus movement between stations.
- **Fiscal Responsibility:** Bidders are encouraged to evaluate and integrate existing ductwork and suction rails at Stations 25 and 39 where appropriate to maximize the impact of grant funding.

Mandatory Pre-Bid Site Visit:

To ensure accurate bidding and to evaluate existing infrastructure, a mandatory site walk-through will be held on:

- **Date:** [Insert Date]
- **Time:** [Insert Time]
- **Starting Location:** Station 25 – [Insert Address]

Submission Deadline:

Sealed proposals must be received at the District Headquarters no later than **[Insert Time] on [Insert Date]**. Proposals received after this time will not be considered.

The Monroe Fire Protection District reserves the right to reject any or all proposals, to waive informalities or irregularities in the proposals received, and to accept the proposal that is in the best interest of the District’s personnel safety and operational needs.

We look forward to reviewing your solution for the long-term health and safety of our firefighters.

Sincerely,

Dustin Dillard, Chief

Monroe Fire Protection District

SECTION 2: MANDATORY INTEROPERABILITY STANDARDS

2.1 Magnetic Interface: The Monroe Fire Protection District (MFPD) utilizes a fleet-wide magnetic tailpipe connection standard. To ensure operational readiness and safety, all proposed systems must be 100% natively compatible with the District's existing vehicle-side magnetic adapters.

2.2 Cost of Non-Compatibility: Any bidder proposing a system that is not natively compatible with existing MFPD hardware must include the full cost of retrofitting the entire District fleet in their proposal.

SECTION 3: STATION-SPECIFIC SCOPE OF WORK (SOW)

3.1 Station 25 (Replacement/Retrofit): Contractor shall inspect existing suction tracks and galvanized ductwork. If compatible and in good condition, these components may be integrated. Contractor must provide new blowers, controls, and magnetic hose drops.

3.2 Station 39 (System Completion): Contractor shall inspect existing ductwork. If appropriate for system CFM requirements, it may be reused. Contractor must provide new suction rails, blowers, controls, and magnetic hose drops.

3.3 Stations 22 & 23 (New Installation): Full "Turn-Key" installation. Includes all engineering, roof/wall penetrations, electrical runs, and hardware.

SECTION 4: TECHNICAL HARDWARE SPECIFICATIONS

4.1 Blowers: High-efficiency, backward-curved centrifugal fans. Spark-resistant construction. Minimum 600–800 CFM per drop.

4.2 Hoses: 5" or 6" diameter. Standard rating of 400°F (204°C). 800°F (426°C) for specific apparatus.

4.3 Controls: Automatic start via pressure sensor or wireless transmitter. Must include a NEMA 4X enclosure and adjustable post-purge timer.

4.4 Suction Rails: Extruded aluminum alloy with self-sealing rubber lips.

EXHIBIT A: COMPLIANCE & INTEROPERABILITY STATEMENT

Project: Monroe Fire Protection District – Multi-Station Exhaust Extraction Grant

Stations: 22, 23, 25, and 39

Instructions to Bidder: This form must be completed in its entirety and signed by an authorized officer of the bidding company. Failure to submit this signed statement will result in the immediate disqualification of the bid.

1. Fleet Interoperability Certification

The bidder hereby certifies that the proposed exhaust extraction system is **100% natively compatible** with the Monroe Fire Protection District's existing fleet-side magnetic tailpipe adapters.

- **YES:** Our nozzle connects to the existing MFPD magnetic adapters with an airtight seal and requires **zero** modifications, additional rings, or adapter swaps on the apparatus.
- **NO:** Our nozzle is not natively compatible. (Note: If "No" is checked, the bidder **must** include a line-item cost in the "Price Proposal" to retrofit the entire MFPD fleet of [Insert Number] vehicles with new adapters).

2. Infrastructure Reuse Acknowledgment (Stations 25 & 39)

The bidder acknowledges that they have inspected (or had the opportunity to inspect) the existing ductwork and tracks at Stations 25 and 39.

- **YES:** We agree to utilize existing infrastructure where appropriate and assume full liability for the performance of the integrated "hybrid" system.
- **NO:** We have determined the existing infrastructure is insufficient and have included the cost for full replacement in our base bid.

3. Standards & Performance Compliance

The bidder certifies that the installed system will meet or exceed the following:

- **NFPA 1500:** Standard on Fire Department Occupational Safety, Health, and Wellness Program.
- **OSHA:** Requirements for indoor air quality and diesel particulate capture.
- **Capture Rate:** 100% source capture of exhaust during engine start-up and high-idle.

4. Warranty & Service Guarantee

The bidder agrees to provide a local/regional service technician capable of responding to "System Down" calls within **24 hours**.

- **Blower/Motor Warranty:** [Insert Years, e.g., 5 Years]
- **Hose/Nozzle Warranty:** [Insert Years, e.g., 2 Years]

Authorized Signature

Company Name: _____

Authorized Representative Name: _____

Title: _____

Signature: _____ Date: _____

EXHIBIT B: BID PRICE FORM

Project: Monroe Fire Protection District – Multi-Station Exhaust Extraction Grant

Bidder Name: _____

1. Station-by-Station Pricing

Bidders must provide a firm, fixed price for each location. Prices shall include all equipment, shipping, labor, electrical, and permitting.

Location	Base Bid (Utilizing Existing Infrastructure*)	Add-Alternate (Full New Duct/Tracks)
Station 25 (Retrofit)	\$	\$
Station 39 (Completion)	\$	\$
Station 22 (New Install)	\$(N/A)	\$
Station 23 (New Install)	\$(N/A)	\$
SUBTOTALS	\$	\$

2. District-Wide Support & Training

These items are required for the "Turn-Key" nature of the grant.

Item Description	Quantity	Total Price
District Spare Parts Kit (2 Nozzles, 2 Hoses, 1 Sensor)	1 Lot	\$
Training (Shift-based "Train the Trainer" at 4 stations)	1 Lot	\$
Fleet Retrofit (Only if NOT natively compatible with magnets)		\$

3. Total Project Summary

Final Pricing Category	Total Amount
Total Base Project Cost (Stations 22, 23, 25, 39 + Training)	\$
Optional Spare Parts Package	\$
GRAND TOTAL GRANT REQUEST	\$

4. Project Timeline

The bidder must specify the estimated lead time and installation duration to ensure grant deadlines are met.

- **Equipment Lead Time:** _____ weeks from ARO (After Receipt of Order).
- **Estimated Installation Time:** _____ business days per station.

APPENDIX I: DISTRICT VEHICLE FLEET LIST

Instructions to Bidder: Review the following fleet data to ensure the proposed magnetic nozzles and track lengths are compatible with the specific discharge points and engine types listed.

Apparatus ID	Assigned Station	Tailpipe Diameter (OD)	Discharge Location	High-Temp Needs? (Regen/Pump)	Existing Magnetic Adapter?
Engine 25	Sta 25	4"	Passenger	Yes	No
Ladder 25	Sta 25	5.5"	Passenger	Yes	Yes
Tender 25	Sta 25	4"	Passenger	Yes	No
Ambulance 25	Sta 25	3.5"	Passenger	Yes	No
Squad 25	Sta 25	3"	Passenger	No	No
Brush 25	Sta 25	3.5"	Passenger	No	No
TSU 25	Sta 25	3.5"	Passenger	No	No
Engine 39	Sta 39	4"	Passenger	Yes	No
Brush 39	Sta 39	3.5"	Passenger	No	No
Engine 23	Sta 23	5"	Passenger	Yes	No
Tender 23	Sta 23	5.75"	Passenger	Yes	No
Squad 23	Sta 23	3"	Passenger	No	No
Engine 22	Sta 22	4"	Passenger	Yes	No
Rescue 22	Sta 22	4"	Passenger	Yes	No
Tender 22	Sta 22	5"	Passenger	Yes	No
Ambulance 22	Sta 22	3.5"	Passenger	Yes	No

SITE VISIT AGENDA: MFPD EXHAUST PROJECT

Date: [Insert Date]

Time: 09:00 AM – 12:30 PM

Starting Location: Station 25 (Retrofit Site)

Time	Activity / Location	Goal for Bidders
9:00	Kick-off @ Station 25	Sign-in, brief project overview, and "Safety First" briefing.
9:15	Station 25 Walk-through	Inspect existing system tracks/ductwork for reuse potential.
10:00	Travel to Station 39	
10:15	Station 39 Walk-through	Inspect existing ductwork and identify blower mounting points.
11:00	Travel to Station 22/23	(New Install Sites)
11:15	Stations 22 & 23 Walk	Identify electrical panels and roof penetration points.
12:15	Final Q&A	Final questions.



Monroe Fire Protection District



FEDERAL DEBARMENT CERTIFICATION

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension (1986) and Executive Order 12689, Debarment and Suspension (1989) at 2 C.F.R. Part 180.

INSTRUCTIONS

1. By signing and submitting this Certification, the undersigned, a prospective recipient of Federal assistance funds ("Recipient"), is providing the certification as set out below.
2. The certification in this class is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the Recipient of Federal assistance funds knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the Department of Labor (DOL) may pursue available remedies, including suspension and/or debarment.
3. The Recipient of Federal assistance funds shall provide immediate written notice to the person to which this Certification is submitted if at any time the Recipient of Federal assistance funds learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The Recipient of Federal assistance funds agrees by submitting this Certification that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the DOL.
5. The Recipient of Federal assistance funds further agrees by submitting this Certification that it will include this Certification requirement, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

**HEADQUARTERS
285 E. RHORER ROAD
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

CERTIFICATION

- (1) The Recipient of Federal assistance funds certifies, by Certification, that it is in compliance with the requirements of 2 C.F.R. Part 180 and that neither it, its principals, nor its subcontractors are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Recipient further certifies that Recipient has not within a three-year period preceding award of this agreement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property. Recipient certifies Recipient is not presently indicted for or otherwise criminally charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated above.
- (3) Recipient certifies Recipient has not within a three-year period preceding award of this agreement had one or more public transactions (Federal, State or Local) terminated for cause or default.

Where the Recipient of Federal assistance funds is unable to certify to any of the statements in this certification, such Recipient shall attach an explanation to this Certification.

ATTESTATION

By signing this report, I certify to the best of my knowledge and belief that the foregoing is true, complete, and accurate. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Sections 3729-3730 and 3801-3812).

Company Name

Name and Title of Authorized Representative

Signature

Date

Service Terms and Conditions

Names

This agreement is between Customer (Client) and Responder Biomedical Services, LLC, an Indiana and Florida limited liability company (Contractor).

Services to be Performed

Contractor agrees to perform the following services described on Page 1 of this document.

Pricing

Pricing is listed on the first page of this document and does not include taxes if applicable.

Terms of Payment

Client shall pay Contractor within 45 days from the date of Contractor's invoice.

Equipment and Supplies

Contractor, at Contractor's expense, will provide all equipment, tools and supplies necessary to perform the services described on Page 1 of this document. The following equipment or materials will be the responsibility of Client:

Client will supply H – Type cylinder (s) of medical grade oxygen to power devices for purposes of test and calibration for all on-site ventilator services.

Client will assist with the rotation of equipment on and off of apparatus and make an effort to maintain a steady flow of equipment to minimize Contractor idle time.

Expenses

Contractor will be responsible for all expenses required to perform services listed on Page 1, except for the following, which will be paid for by Client:

Parts to complete required repairs.

Additional labor required for any required repairs.

Shipping charges for ship-in contracts.

Contractor shall submit an itemized statement of these expenses. Client shall pay Contractor within 45 days from the date of each statement.

Exclusions

Repairs that require proprietary tools or fixtures not available for purchase from the device manufacture.

Repairs that require proprietary software installation or software configuration not available for purchase from the device manufacture.

Repairs that require restricted parts or sub-assemblies that we are unable to procure from the device manufacture.

Repair of ParaPac and VentiPac ventilators is limited to level(s) 1-2 as described in the manufacture service manual. Level 3 repairs are only available from the manufacture at their UK location.

Supply of parts and accessories to complete repairs.

Repairs

Repair services will be available at a discounted labor rate of \$100.00 per hour with a 1 hour minimum for a period of 1 calendar year after the date of annual inspection. Client will be charged for required labor, materials, and any return shipping charges.

Repair services required beyond 1 calendar year after annual inspection will be charged the standard rate of \$200.00 per hour with a 1 hour minimum.

Deficiencies found During Annual Inspection:

Equipment that is non-conforming or that fails any part of the inspection procedure will be evaluated on a case by case basis to determine what is required to mitigate the issue.

For Defibrillators and AEDs:

If the required repair involves a calibration or repairs that do not involve opening and or separating the device case to repair, no additional labor charges apply if the issue is found during the annual inspection. Contractor will charge for materials only and there will be no additional labor charges.

Repairs that require opening and or separating the device case to repair will be charged 50% of the standard hourly rate of \$200.00 per hour with a 1 hour minimum charge plus required materials to complete the repair. An estimate will be provided and must be approved by the Client prior to any work being started. If Contractor is unable to perform required repairs due to proprietary components, Client will utilize manufacturer depot service and Contractor will not bill Client for any labor, materials, and inspection fees.

For Ventilators:

Labor for device calibrations is included in the annual preventative maintenance fee given that the calibration is performed at the time of annual service. Repairs other than calibration during annual service will be charged 50% of our hourly rate of \$200.00 per hour with a 1 hour minimum charge plus required materials to complete the repair. An estimate will be provided and must be approved by the Client prior to any work being started.

In all cases for Defibrillators, AED, and Ventilators:

If Contractor is unable to pass a device during the scheduled annual inspections and is unable to resolve the issue by calibration or repair, no charges apply for the affected device.

AED Batteries

For a period of 1 year after the last date of inspection, Contractor will allow the purchase of 1 AED battery for each AED serviced at a discounted rate of 20% off current retail pricing plus shipping charges.

State and Federal Taxes

Client will not:

(a) withhold Social Security and Medicare taxes from Contractor's payments or make such tax payments on Contractor's behalf, or

(b) withhold state or federal income tax from Contractor's payments or make state or federal unemployment contributions on Contractor's behalf.

Contractor will pay all applicable taxes related to the performance of services included in this proposal. This includes income, Social Security, Medicare and self-employment taxes.

If Contractor is required to pay any federal, state or local sales, use, property or value added taxes based on the services provided under this Agreement, the taxes shall be separately billed to Client. Client shall be responsible for paying any interest or penalties incurred due to late payment or nonpayment of any taxes by Client.

Governing Law

This agreement will be governed by and construed in accordance with the laws of the state in which the services are provided.



Renew Biomedical Services
 2345 DR F E WRIGHT DR
 JACKSON, TN 38305-7501
 US
 8444250987

QUOTATION

Order Number	
1110164	
Order Date	Page
05/07/2026 10:30:11	1 of 3

Quote Expires On: 06/06/2026

Bill To:

Monroe Fire Protection District
 3953 S Kennedy Dr
 Bloomington, IN 47401-9619
 US

Ship To:

Monroe Fire Protection District
 3953 S. Kennedy Dr
 Bloomington, IN 47401

812-331-1906

Customer ID: 41970

Requested By: Matthew Bright

PO Number	Job Number	Account Manager	Sales Representative
		LIDIA.MATTHEWS	House House

Quantities		Item ID	Pricing	Unit Price	Extended Price
Ordered	UOM	Item Description	UOM		

Order Note: 1YR ONSITE PM/CAL ESTIMATE

4	EA	ONSITE-DEFIB-PMCAL ONSITE-DEFIB-PMCAL	EA	400.0000	1,600.00
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Order Line Notes: ZOLL MEDICAL X SERIES

Item Note: On-Site Preventative Maintenance service for Defibrillators
 -Cleaning and decontamination
 -Service performed by ACI-credentialed technicians
 -Visual inspection to assess integrity of unit
 -Testing of all device functions to OEM specifications using ISO 17025/NIST-traceable calibrated test equipment
 -Test Report as evidence that device meets OEM performance and safety specifications
 -Inspection/Evaluation of all device parameters (CO2, SpO2, NIBP, ECG, Pacer & Defib charge times and output rates) internal coin cell, power supply, all accessories supplies with device (cuffs, hoses, power cables, lead cables, etc)
 -Unlimited 24/7 access to service records via ReNew Asset Management System (RAMS) Customer Portal
 -Service includes all travel-related expenses

33	EA	ONSITE-AED-PMCAL ONSITE-AED-PMCAL	EA	125.0000	4,125.00
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Renew Biomedical Services
 2345 DR F E WRIGHT DR
 JACKSON, TN 38305-7501
 US
 8444250987

QUOTATION

Order Number	
1110164	
Order Date	Page
05/07/2026 10:30:11	2 of 3

Quote Expires On: 06/06/2026

Quantities		Item ID	Pricing	Unit Price	Extended Price
Ordered	UOM	Item Description	UOM		

Order Line Notes: PHYSIO-CONTROL LIFEPAK 1000

Item Note: On-Site Preventative Maintenance service for AED
 -Cleaning and decontamination
 -Service performed by ACI-credentialed technicians
 -Visual inspection to assess integrity of unit
 -Testing of all device functions to OEM specifications using ISO 17025/NIST-traceable calibrated test equipment
 -Test Report as evidence that device meets OEM performance and safety specifications
 -Inspection/Evaluation of pads and batteries
 -Unlimited 24/7 access to service records via ReNew Asset Management System (RAMS) Customer Portal

20	EA	ONSITE-PSU-PMCAL ONSITE-PSU-PMCAL	EA	95.0000	1,900.00
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Order Line Notes: SSCOR S-SCORT III

Item Note: On-Site Preventative Maintenance service for Portable Suction Unit
 -Cleaning and decontamination
 -Service performed by ACI-credentialed technicians
 -Visual inspection to assess integrity of unit
 -Testing of all device functions to OEM specifications using ISO 17025/NIST-traceable calibrated test equipment
 -Test Report as evidence that device meets OEM performance and safety specifications
 -Inspection/Evaluation of power supply, battery, unit functionality
 -Unlimited 24/7 access to service records via ReNew Asset Management System (RAMS) Customer Portal



Renew Biomedical Services
 2345 DR F E WRIGHT DR
 JACKSON, TN 38305-7501
 US
 8444250987

QUOTATION

Order Number	
1110164	
Order Date	Page
05/07/2026 10:30:11	3 of 3

Quote Expires On: 06/06/2026

<i>Quantities</i>		<i>Item ID</i> <i>Item Description</i>	<i>Pricing</i> <i>UOM</i>	<i>Unit Price</i>	<i>Extended</i> <i>Price</i>
<i>Ordered</i>	<i>UOM</i>				

Delivery Instructions:

Total Lines: 3

SUB-TOTAL: 7,625.00

TAX: 0.00

AMOUNT DUE: 7,625.00

U.S. Dollars

Authorized Signature/Date: _____

If you are eligible for exemption from sales tax, please share your sales tax exemption documents with Renew before you finalize your order. Otherwise, applicable sales tax will be added to the invoice.

This is an estimated cost for services or repairs. This is not a final bill. Once approved services are completed, the invoice may adjust to account for actual labor time and any and all parts used to complete service.

Monroe Fire Protection District

Statement of Financial Position

As of April 30, 2026

	TOTAL	
	AS OF APR 30, 2026	AS OF APR 30, 2025 (PY)
ASSETS		
Current Assets		
Bank Accounts		
1023 Savings - PSB (Rainy Day)	1,818,523.96	3,250,744.60
1024 Savings - Peoples - CUM Fund	1,566,660.11	1,501,537.65
1026 Checking - Peoples	4,356,041.92	4,179,889.54
1029 PSB - Restricted Donation Fund	1,545.12	75,404.39
1030 EMS Collections Account - PSB	18,948.35	16,722.03
1031 CD - Peoples - 5711	500,000.00	
1032 CD - Peoples - 5738	500,000.00	
1033 CD - Peoples - 5746	500,000.00	
Other Bank Accounts		
Inactive account	0.00	0.00
Inactive account 2	0.00	0.00
Total Other Bank Accounts	0.00	0.00
Total Bank Accounts	\$9,261,719.46	\$9,024,298.21
Other Current Assets		
Other Current Assets		
1201 Employee Receivable	0.00	0.00
1202 Refund Receivable	0.00	0.00
Total Other Current Assets	0.00	0.00
Total Other Current Assets	\$0.00	\$0.00
Total Current Assets	\$9,261,719.46	\$9,024,298.21
Fixed Assets		
2100 Land	528,300.00	528,300.00
2200 Building	8,418,865.58	7,376,814.58
2240 Construction in Progress	0.00	483,763.65
2260 Improvements Other Than Bldgs	118,219.00	118,219.00
2270 Machinery & Equipment	528,219.72	2,307,399.60
2300 Vehicles - Apparatus	12,161,369.26	11,920,192.26
2900 Accumulated Depreciation	-11,252,700.14	-12,437,393.59
Total Fixed Assets	\$10,502,273.42	\$10,297,295.50
TOTAL ASSETS	\$19,763,992.88	\$19,321,593.71

Monroe Fire Protection District

Statement of Financial Position

As of April 30, 2026

	TOTAL	
	AS OF APR 30, 2026	AS OF APR 30, 2025 (PY)
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Credit Cards		
Visa	0.00	0.00
Total Credit Cards	\$0.00	\$0.00
Other Current Liabilities		
3050 Fica & Federal Withheld	66,027.34	59,682.80
3070 State & County Withheld	43,263.47	40,458.05
3090 Pension Payable	0.00	769.53
3091 Reimbursements Payable	0.00	0.00
3093 HSA Payable	0.00	0.00
3095 Garnishment Payable	0.00	0.00
3097 Cincinnati Life Ins Payable	1,704.16	0.00
3098 AFLAC Ins Payable	-175.51	61.20
3100 Retiree Health Insurance Fund - EE	81,150.00	20,050.00
3101 Post Employee Health Insurance Liability - ER	120,000.00	
Total Other Current Liabilities	\$311,969.46	\$121,021.58
Total Current Liabilities	\$311,969.46	\$121,021.58
Long-Term Liabilities		
4000 NP - Peoples State Bank - 4423	117,027.34	265,838.39
4020 NP - Old National Bank	293,699.60	587,399.20
4050 NP - PSB - E22 - 8106	126,637.56	372,159.48
Total Long-Term Liabilities	\$537,364.50	\$1,225,397.07
Total Liabilities	\$849,333.96	\$1,346,418.65
Equity		
3900 Retained Earnings	3,838,655.33	4,056,806.63
5010 Fund Balance	19,296,279.84	18,403,269.35
Net Revenue	-4,220,276.25	-4,484,900.92
Total Equity	\$18,914,658.92	\$17,975,175.06
TOTAL LIABILITIES AND EQUITY	\$19,763,992.88	\$19,321,593.71

Monroe Fire Protection District

Statement of Activity

April 2026

	TOTAL	
	APR 2026	JAN - APR, 2026 (YTD)
Revenue		
6000 Other Income	2,330.40	6,703.61
6160 Local Income Tax (LIT) Cert Shs	380,971.66	1,523,886.64
6300 Donations	912.00	2,745.00
6400 EMS Revenue	18,587.15	54,670.79
9010 Interest Income	14,341.43	71,974.43
Total Revenue	\$417,142.64	\$1,659,980.47
GROSS PROFIT	\$417,142.64	\$1,659,980.47
Expenditures		
1 PERSONAL SERVICES		
1a Salaries and Wages		
8212 Salaries & Wages - Fire Chief	8,033.34	31,941.73
8213 Salaries & Wages - Deputy Chief	30,121.68	119,769.20
8214 Salaries & Wages - Asst Chief	14,056.68	55,892.14
8215 Salaries & Wages - Batallion Ch	26,110.00	103,816.68
8216 Salaries & Wages - Fire Marshal	13,055.00	51,908.34
8217 Salaries & Wages - Fleet Mgr	6,527.50	25,954.58
8219 Salaries & Wages - FF PERF Fund	50,973.28	208,899.84
8220 Salaries & Wages - FF 1977 Fund	451,749.88	1,814,281.93
8221 Salaries & Wages - Incentive	5,608.16	22,690.97
8222 Salaries & Wages - Officer Pay	54,733.00	204,060.00
8223 Salaries & Wages - Longevity	12,812.50	50,737.50
8224 Salaries & Wages - Holiday Pay	9,075.00	27,000.00
8226 Salaries & Wages - Part Time	51,138.80	221,197.79
8227 Salaries & Wages - Sub/Em/Tr/OT	69,779.36	273,387.95
8228 Salaries & Wages - Admin Assts	13,419.52	53,358.66
8229 Salaries & Wages - IT Spec	7,452.08	29,630.61
8230 Salaries & Wages - Trustee Comp		7,084.00
8231 Salaries & Wages - Ambulance	45,406.26	155,926.33
Total 1a Salaries and Wages	870,052.04	3,457,538.25
1b Employee Benefits		
8240 Social Security (Fica)	14,378.41	57,465.83
8241 Social Security (Medicare)	12,263.34	48,859.09
8242 Unemployment Ins		427.47
8243 Health Insurance (M/D/V/CI)	134,109.87	526,616.48
8244 PERF 1977 Employer Contribution	140,433.08	567,006.08
8245 Group Life Ins/ AD&D/STD/LTD		37,911.23
8246 PERF Fund Employer Contribution	22,700.00	90,994.37
Total 1b Employee Benefits	323,884.70	1,329,280.55

Monroe Fire Protection District

Statement of Activity

April 2026

	TOTAL	
	APR 2026	JAN - APR, 2026 (YTD)
1c Other Personal Services		
8253 Medical Services	16,791.68	23,022.11
Total 1c Other Personal Services	16,791.68	23,022.11
Total 1 PERSONAL SERVICES	1,210,728.42	4,809,840.91
2 SUPPLIES		
2a Repair & Maintenance Supplies		
8302 Vehicle Maintenance Supplies	12,047.62	39,641.43
Total 2a Repair & Maintenance Supplies	12,047.62	39,641.43
2b Operating Supplies ~		
8301 Operating Supplies	13,449.44	43,386.33
8304 EMS Supplies	7,528.84	12,463.81
8308 Fuel	16,387.51	46,801.74
8312 Fire Prevention Supplies		1,522.65
Total 2b Operating Supplies ~	37,365.79	104,174.53
2c Office Supplies ~		
8300 Office Supplies	575.33	2,072.95
8313 Inspection/Investigation Supply	1,176.00	1,176.00
Total 2c Office Supplies ~	1,751.33	3,248.95
Total 2 SUPPLIES	51,164.74	147,064.91
3 OTHER SERVICES & CHARGES		
3a Professional Services		
8351 Seminars/Training	10,688.18	21,898.84
8352 Legal Counsel & Expenses	6,783.09	16,299.59
8353 Equipment Tests/Certifications	8,175.00	8,175.00
8355 Accounting Services	5,585.00	26,390.00
8401 Contractual Services	750.18	47,160.14
Total 3a Professional Services	31,981.45	119,923.57
3b Communication & Transportation		
8400 Telephone & Data Services	7,635.16	29,043.70
8403 Travel Expenses		46.69
Total 3b Communication & Transportation	7,635.16	29,090.39
3c Printing & Advertising		
8450 Legal Advertising	22.26	84.28
Total 3c Printing & Advertising	22.26	84.28
3d Insurance		
8500 General Liability Insurance	347.72	106,621.79
8501 Workmens Compensation	25,073.00	51,049.00
Total 3d Insurance	25,420.72	157,670.79

Monroe Fire Protection District

Statement of Activity

April 2026

	TOTAL	
	APR 2026	JAN - APR, 2026 (YTD)
3e Utility Service		
8550 Utilities	9,933.45	52,109.76
Total 3e Utility Service	9,933.45	52,109.76
3f Repairs & Maintenance		
8354 Computer Tech Support	3,237.73	7,690.02
8600 Building Services	5,840.33	19,749.30
8605 Equipment & Vehicle Repairs	7,844.55	33,287.71
Total 3f Repairs & Maintenance	16,922.61	60,727.03
3g Other Service & Charges		
8402 Postage		185.50
Total 3g Other Service & Charges		185.50
Total 3 OTHER SERVICES & CHARGES	91,915.65	419,791.32
Total Expenditures	\$1,353,808.81	\$5,376,697.14
NET OPERATING REVENUE	\$ -936,666.17	\$ -3,716,716.67
Other Expenditures		
CUM FUND EXPENSES		
Buildings		
8782 CUM Fund - Station 21 Mortgage		293,790.97
8784 CUM Fund - Bldg Renovations	11,378.30	41,128.86
Total Buildings	11,378.30	334,919.83
Machinery, Eqpt & Vehicles		
8779 CUM Fund - Small Vehicles	759.90	3,987.90
8780 CUM Fund - Misc/Eqpt/Cap Outlay	11,051.46	20,198.67
8781 CUM Fund - Pers Prot Eqpt (PPE)	12,148.00	17,722.82
8785 CUM Fund - Rescue 11(22)Replace		40,170.41
8788 CUM Fund - Engine 22		64,437.78
8790 CUM Fund-Apparatus Replacement		19,689.07
Total Machinery, Eqpt & Vehicles	23,959.36	166,206.65
Total CUM FUND EXPENSES	35,337.66	501,126.48
OTHER MISC EXPENSES		
8435 Clothing & Events		1,164.07
8440 Meals & Awards	465.36	1,269.03
Total OTHER MISC EXPENSES	465.36	2,433.10
Total Other Expenditures	\$35,803.02	\$503,559.58
NET OTHER REVENUE	\$ -35,803.02	\$ -503,559.58
NET REVENUE	\$ -972,469.19	\$ -4,220,276.25

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - April, 2026

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8840 - DONATION FUND	8875 - RESTRICTED DONATION FUND	RAINY DAY	TOTAL
Revenue							
6000 Other Income	6,578.58		0.03	125.00			\$6,703.61
6160 Local Income Tax (LIT) Cert Shs	1,523,886.64						\$1,523,886.64
6300 Donations				2,745.00			\$2,745.00
6400 EMS Revenue			54,670.79				\$54,670.79
9010 Interest Income	41,116.97	10,839.95	0.98		0.25	20,016.28	\$71,974.43
Total Revenue	\$1,571,582.19	\$10,839.95	\$54,671.80	\$2,870.00	\$0.25	\$20,016.28	\$1,659,980.47
GROSS PROFIT	\$1,571,582.19	\$10,839.95	\$54,671.80	\$2,870.00	\$0.25	\$20,016.28	\$1,659,980.47
Expenditures							
1 PERSONAL SERVICES							\$0.00
1a Salaries and Wages							\$0.00
8212 Salaries & Wages - Fire Chief	31,941.73						\$31,941.73
8213 Salaries & Wages - Deputy Chief	119,769.20						\$119,769.20
8214 Salaries & Wages - Asst Chief	55,892.14						\$55,892.14
8215 Salaries & Wages - Battalion Ch	103,816.68						\$103,816.68
8216 Salaries & Wages - Fire Marshal	51,908.34						\$51,908.34
8217 Salaries & Wages - Fleet Mgr	25,954.58						\$25,954.58
8219 Salaries & Wages - FF PERF Fund	208,899.84						\$208,899.84
8220 Salaries & Wages - FF 1977 Fund	1,814,281.93						\$1,814,281.93
8221 Salaries & Wages - Incentive	22,690.97						\$22,690.97
8222 Salaries & Wages - Officer Pay	204,060.00						\$204,060.00
8223 Salaries & Wages - Longevity	50,737.50						\$50,737.50
8224 Salaries & Wages - Holiday Pay	27,000.00						\$27,000.00
8226 Salaries & Wages - Part Time	221,197.79						\$221,197.79
8227 Salaries & Wages - Sub/Em/Tr/OT	273,387.95						\$273,387.95
8228 Salaries & Wages - Admin Assts	53,358.66						\$53,358.66
8229 Salaries & Wages - IT Spec	29,630.61						\$29,630.61
8230 Salaries & Wages - Trustee Comp	7,084.00						\$7,084.00
8231 Salaries & Wages - Ambulance	155,926.33						\$155,926.33
Total 1a Salaries and Wages	3,457,538.25						\$3,457,538.25
1b Employee Benefits							\$0.00
8240 Social Security (Fica)	57,465.83						\$57,465.83
8241 Social Security (Medicare)	48,859.09						\$48,859.09
8242 Unemployment Ins	427.47						\$427.47
8243 Health Insurance (M/D/V/CI)	526,616.48						\$526,616.48
8244 PERF 1977 Employer Contribution	567,006.08						\$567,006.08
8245 Group Life Ins/ AD&D/STD/LTD	37,911.23						\$37,911.23
8246 PERF Fund Employer Contribution	90,994.37						\$90,994.37
Total 1b Employee Benefits	1,329,280.55						\$1,329,280.55
1c Other Personal Services							\$0.00
8253 Medical Services	23,022.11						\$23,022.11
Total 1c Other Personal Services	23,022.11						\$23,022.11
Total 1 PERSONAL SERVICES	4,809,840.91						\$4,809,840.91
2 SUPPLIES							\$0.00
2a Repair & Maintenance Supplies							\$0.00
8302 Vehicle Maintenance Supplies	39,641.43						\$39,641.43
Total 2a Repair & Maintenance Supplies	39,641.43						\$39,641.43
2b Operating Supplies ~							\$0.00
8301 Operating Supplies	43,386.33						\$43,386.33
8304 EMS Supplies	12,463.81						\$12,463.81
8308 Fuel	46,801.74						\$46,801.74
8312 Fire Prevention Supplies	1,522.65						\$1,522.65
Total 2b Operating Supplies ~	104,174.53						\$104,174.53
2c Office Supplies ~							\$0.00
8300 Office Supplies	2,072.95						\$2,072.95
8313 Inspection/Investigation Supply	1,176.00						\$1,176.00
Total 2c Office Supplies ~	3,248.95						\$3,248.95
Total 2 SUPPLIES	147,064.91						\$147,064.91
3 OTHER SERVICES & CHARGES							\$0.00
3a Professional Services							\$0.00
8351 Seminars/Training	21,898.84						\$21,898.84
8352 Legal Counsel & Expenses	16,299.59						\$16,299.59
8353 Equipment Tests/Certifications	8,175.00						\$8,175.00
8355 Accounting Services	26,390.00						\$26,390.00
8401 Contractual Services	47,160.14						\$47,160.14
Total 3a Professional Services	119,923.57						\$119,923.57
3b Communication & Transportation							\$0.00
8400 Telephone & Data Services	29,043.70						\$29,043.70
8403 Travel Expenses	46.69						\$46.69
Total 3b Communication & Transportation	29,090.39						\$29,090.39
3c Printing & Advertising							\$0.00
8450 Legal Advertising	84.28						\$84.28
Total 3c Printing & Advertising	84.28						\$84.28

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - April, 2026

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8840 - DONATION FUND	8875 - RESTRICTED DONATION FUND	RAINY DAY	TOTAL
3d Insurance							\$0.00
8500 General Liability Insurance	106,621.79						\$106,621.79
8501 Workmens Compensation	51,049.00						\$51,049.00
Total 3d Insurance	157,670.79						\$157,670.79
3e Utility Service							\$0.00
8550 Utilities	52,109.76						\$52,109.76
Total 3e Utility Service	52,109.76						\$52,109.76
3f Repairs & Maintenance							\$0.00
8354 Computer Tech Support	7,690.02						\$7,690.02
8600 Building Services	19,749.30						\$19,749.30
8605 Equipment & Vehicle Repairs	33,287.71						\$33,287.71
Total 3f Repairs & Maintenance	60,727.03						\$60,727.03
3g Other Service & Charges							\$0.00
8402 Postage	185.50						\$185.50
Total 3g Other Service & Charges	185.50						\$185.50
Total 3 OTHER SERVICES & CHARGES	419,791.32						\$419,791.32
Total Expenditures	\$5,376,697.14	\$0.00	\$0.00	\$0.00		\$0.00	\$5,376,697.14
NET OPERATING REVENUE	\$ -3,805,114.95	\$10,839.95	\$54,671.80	\$2,870.00		\$0.25	\$20,016.28
Other Expenditures							
CUM FUND EXPENSES							\$0.00
Buildings							\$0.00
8782 CUM Fund - Station 21 Mortgage		293,790.97					\$293,790.97
8784 CUM Fund - Bldg Renovations		41,128.86					\$41,128.86
Total Buildings		334,919.83					\$334,919.83
Machinery, Eqpt & Vehicles							\$0.00
8779 CUM Fund - Small Vehicles		3,987.90					\$3,987.90
8780 CUM Fund - Misc/Eqpt/Cap Outlay		20,198.67					\$20,198.67
8781 CUM Fund - Pers Prot Eqpt (PPE)		17,722.82					\$17,722.82
8785 CUM Fund - Rescue 11(22)Replace		40,170.41					\$40,170.41
8788 CUM Fund - Engine 22		64,437.78					\$64,437.78
8790 CUM Fund-Apparatus Replacement		19,689.07					\$19,689.07
Total Machinery, Eqpt & Vehicles		166,206.65					\$166,206.65
Total CUM FUND EXPENSES		501,126.48					\$501,126.48
OTHER MISC EXPENSES							\$0.00
8435 Clothing & Events				1,164.07			\$1,164.07
8440 Meals & Awards				1,269.03			\$1,269.03
Total OTHER MISC EXPENSES				2,433.10			\$2,433.10
Total Other Expenditures	\$0.00	\$501,126.48	\$0.00	\$2,433.10		\$0.00	\$503,559.58
NET OTHER REVENUE	\$0.00	\$ -501,126.48	\$0.00	\$ -2,433.10		\$0.00	\$ -503,559.58
NET REVENUE	\$ -3,805,114.95	\$ -490,286.53	\$54,671.80	\$436.90		\$0.25	\$20,016.28

Monroe Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L_1 - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
6000 Other Income	6,703.61		6,703.61	
6110 Vehicle/Aircraft Excise Tax		521,333.00	-521,333.00	
6111 CUM Vehicle/Aircraft Excise Tax		69,442.00	-69,442.00	
6140 CVET		12,470.00	-12,470.00	
6160 Local Income Tax (LIT) Cert Shs	1,523,886.64	4,571,660.00	-3,047,773.36	33.33 %
6180 Fire Protection Contracts/Fees		270,983.00	-270,983.00	
6190 CUM Fire Protection Contr/Fees		18,000.00	-18,000.00	
6300 Donations	2,745.00		2,745.00	
6400 EMS Revenue	54,670.79	500,000.00	-445,329.21	10.93 %
9010 Interest Income	71,974.43		71,974.43	
Total Revenue	\$1,659,980.47	\$5,963,888.00	\$ -4,303,907.53	27.83 %
GROSS PROFIT	\$1,659,980.47	\$5,963,888.00	\$ -4,303,907.53	27.83 %
Expenditures				
1 PERSONAL SERVICES				
1a Salaries and Wages				
8212 Salaries & Wages - Fire Chief	31,941.73	96,400.00	-64,458.27	33.13 %
8213 Salaries & Wages - Deputy Chief	119,769.20	361,460.00	-241,690.80	33.13 %
8214 Salaries & Wages - Asst Chief	55,892.14	168,680.00	-112,787.86	33.14 %
8215 Salaries & Wages - Batallion Ch	103,816.68	391,650.00	-287,833.32	26.51 %
8216 Salaries & Wages - Fire Marshal	51,908.34	156,660.00	-104,751.66	33.13 %
8217 Salaries & Wages - Fleet Mgr	25,954.58	78,330.00	-52,375.42	33.13 %
8219 Salaries & Wages - FF PERF Fund	208,899.84	688,149.00	-479,249.16	30.36 %
8220 Salaries & Wages - FF 1977 Fund	1,814,281.93	5,963,958.00	-4,149,676.07	30.42 %
8221 Salaries & Wages - Incentive	22,690.97	218,800.00	-196,109.03	10.37 %
8222 Salaries & Wages - Officer Pay	204,060.00	702,000.00	-497,940.00	29.07 %
8223 Salaries & Wages - Longevity	50,737.50	172,050.00	-121,312.50	29.49 %
8224 Salaries & Wages - Holiday Pay	27,000.00	57,750.00	-30,750.00	46.75 %
8225 Salaries & Wages - Spec Event		0.00	0.00	
8226 Salaries & Wages - Part Time	221,197.79	698,800.00	-477,602.21	31.65 %
8227 Salaries & Wages - Sub/Em/Tr/OT	273,387.95	605,000.00	-331,612.05	45.19 %
8228 Salaries & Wages - Admin Assts	53,358.66	161,034.00	-107,675.34	33.14 %
8229 Salaries & Wages - IT Spec	29,630.61	89,425.00	-59,794.39	33.13 %
8230 Salaries & Wages - Trustee Comp	7,084.00	28,341.00	-21,257.00	25.00 %
8231 Salaries & Wages - Ambulance	155,926.33	0.00	155,926.33	
8235 Salaries & Wages - Uniform All		169,000.00	-169,000.00	
8254 Salaries & Wages - Early Retire		25,000.00	-25,000.00	
Total 1a Salaries and Wages	3,457,538.25	10,832,487.00	-7,374,948.75	31.92 %
1b Employee Benefits				
8240 Social Security (Fica)	57,465.83	194,170.00	-136,704.17	29.60 %
8241 Social Security (Medicare)	48,859.09	156,708.00	-107,848.91	31.18 %
8242 Unemployment Ins	427.47	20,000.00	-19,572.53	2.14 %
8243 Health Insurance (M/D/V/CI)	526,616.48	2,153,763.00	-1,627,146.52	24.45 %

Monroe Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L_1 - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8244 PERF 1977 Employer Contribution	567,006.08	1,877,500.00	-1,310,493.92	30.20 %
8245 Group Life Ins/ AD&D/STD/LTD	37,911.23	167,600.00	-129,688.77	22.62 %
8246 PERF Fund Employer Contribution	90,994.37	386,757.00	-295,762.63	23.53 %
8255 Post-Employment Health Ins		60,000.00	-60,000.00	
Total 1b Employee Benefits	1,329,280.55	5,016,498.00	-3,687,217.45	26.50 %
1c Other Personal Services				
8251 Volunteer Fire Co Contract		12,500.00	-12,500.00	
8253 Medical Services	23,022.11	127,406.90	-104,384.79	18.07 %
Total 1c Other Personal Services	23,022.11	139,906.90	-116,884.79	16.46 %
Total 1 PERSONAL SERVICES	4,809,840.91	15,988,891.90	-11,179,050.99	30.08 %
2 SUPPLIES				
2a Repair & Maintenance Supplies				
8302 Vehicle Maintenance Supplies	39,641.43	121,199.42	-81,557.99	32.71 %
Total 2a Repair & Maintenance Supplies	39,641.43	121,199.42	-81,557.99	32.71 %
2b Operating Supplies ~				
8301 Operating Supplies	43,386.33	134,113.47	-90,727.14	32.35 %
8304 EMS Supplies	12,463.81	40,000.00	-27,536.19	31.16 %
8306 IVFA Dues		3,500.00	-3,500.00	
8308 Fuel	46,801.74	160,000.00	-113,198.26	29.25 %
8311 Special Chemical Supplies		5,000.00	-5,000.00	
8312 Fire Prevention Supplies	1,522.65	12,975.65	-11,453.00	11.73 %
8314 Haz Mat Mitigation Supplies		10,000.00	-10,000.00	
Total 2b Operating Supplies ~	104,174.53	365,589.12	-261,414.59	28.49 %
2c Office Supplies ~				
8300 Office Supplies	2,072.95	20,000.00	-17,927.05	10.36 %
8303 Promotional Supplies		17,500.00	-17,500.00	
8313 Inspection/Investigation Supply	1,176.00	1,250.00	-74.00	94.08 %
Total 2c Office Supplies ~	3,248.95	38,750.00	-35,501.05	8.38 %
2d Other Supplies				
8315 Color Guard Supplies		2,000.00	-2,000.00	
Total 2d Other Supplies		2,000.00	-2,000.00	
Total 2 SUPPLIES	147,064.91	527,538.54	-380,473.63	27.88 %
3 OTHER SERVICES & CHARGES				
3a Professional Services				
8351 Seminars/Training	21,898.84	60,000.00	-38,101.16	36.50 %
8352 Legal Counsel & Expenses	16,299.59	51,177.12	-34,877.53	31.85 %
8353 Equipment Tests/Certifications	8,175.00	80,000.00	-71,825.00	10.22 %
8355 Accounting Services	26,390.00	69,920.00	-43,530.00	37.74 %
8401 Contractual Services	47,160.14	97,055.00	-49,894.86	48.59 %
Total 3a Professional Services	119,923.57	358,152.12	-238,228.55	33.48 %
3b Communication & Transportation				
8400 Telephone & Data Services	29,043.70	81,000.00	-51,956.30	35.86 %

Monroe Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L_1 - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8403 Travel Expenses	46.69	15,000.00	-14,953.31	0.31 %
Total 3b Communication & Transportation	29,090.39	96,000.00	-66,909.61	30.30 %
3c Printing & Advertising				
8450 Legal Advertising	84.28	1,000.00	-915.72	8.43 %
8451 Printing		1,000.00	-1,000.00	
Total 3c Printing & Advertising	84.28	2,000.00	-1,915.72	4.21 %
3d Insurance				
8500 General Liability Insurance	106,621.79	196,000.00	-89,378.21	54.40 %
8501 Workmens Compensation	51,049.00	210,000.00	-158,951.00	24.31 %
Total 3d Insurance	157,670.79	406,000.00	-248,329.21	38.84 %
3e Utility Service				
8550 Utilities	52,109.76	162,500.00	-110,390.24	32.07 %
Total 3e Utility Service	52,109.76	162,500.00	-110,390.24	32.07 %
3f Repairs & Maintenance				
8354 Computer Tech Support	7,690.02	40,398.17	-32,708.15	19.04 %
8600 Building Services	19,749.30	50,000.00	-30,250.70	39.50 %
8605 Equipment & Vehicle Repairs	33,287.71	108,875.99	-75,588.28	30.57 %
Total 3f Repairs & Maintenance	60,727.03	199,274.16	-138,547.13	30.47 %
3g Other Service & Charges				
8402 Postage	185.50	1,500.00	-1,314.50	12.37 %
Total 3g Other Service & Charges	185.50	1,500.00	-1,314.50	12.37 %
Total 3 OTHER SERVICES & CHARGES	419,791.32	1,225,426.28	-805,634.96	34.26 %
Total Expenditures	\$5,376,697.14	\$17,741,856.72	\$ -12,365,159.58	30.31 %
NET OPERATING REVENUE	\$ -3,716,716.67	\$ -11,777,968.72	\$8,061,252.05	31.56 %
Other Expenditures				
CUM FUND EXPENSES				
Buildings				
8782 CUM Fund - Station 21 Mortgage	293,790.97	293,795.00	-4.03	100.00 %
8784 CUM Fund - Bldg Renovations	41,128.86	172,662.94	-131,534.08	23.82 %
Total Buildings	334,919.83	466,457.94	-131,538.11	71.80 %
Machinery, Eqpt & Vehicles				
8779 CUM Fund - Small Vehicles	3,987.90	160,000.00	-156,012.10	2.49 %
8780 CUM Fund - Misc/Eqpt/Cap Outlay	20,198.67	231,490.99	-211,292.32	8.73 %
8781 CUM Fund - Pers Prot Eqpt (PPE)	17,722.82	219,074.50	-201,351.68	8.09 %
8785 CUM Fund - Rescue 11(22)Replace	40,170.41	120,511.00	-80,340.59	33.33 %
8788 CUM Fund - Engine 22	64,437.78	128,876.00	-64,438.22	50.00 %
8790 CUM Fund-Apparatus Replacement	19,689.07	169,689.07	-150,000.00	11.60 %
Total Machinery, Eqpt & Vehicles	166,206.65	1,029,641.56	-863,434.91	16.14 %
Total CUM FUND EXPENSES	501,126.48	1,496,099.50	-994,973.02	33.50 %
OTHER MISC EXPENSES				
8435 Clothing & Events	1,164.07		1,164.07	

Monroe Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L_1 - FY26 P&L

January - December 2026

		TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8440 Meals & Awards	1,269.03		1,269.03	
8892 Rainy Day - Machinery, Eqpt, Vehicles		1,700,000.00	-1,700,000.00	
Total OTHER MISC EXPENSES	2,433.10	1,700,000.00	-1,697,566.90	0.14 %
Total Other Expenditures	\$503,559.58	\$3,196,099.50	\$ -2,692,539.92	15.76 %
NET OTHER REVENUE	\$ -503,559.58	\$ -3,196,099.50	\$2,692,539.92	15.76 %
NET REVENUE	\$ -4,220,276.25	\$ -14,974,068.22	\$10,753,791.97	28.18 %