



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

March 12, 2025

Meeting held at Station 21,
9094 S Strain Ridge Road and via
ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen Chair	Mark Kruzan Vice-Chair	Michael Baker Fiscal-Officer	John Bernstein Board Trustee	Susan Hingle Board Trustee	Kevin R. Robling Board Trustee	Daniel Vest Board Trustee
-------------------------	---------------------------	---------------------------------	---------------------------------	-------------------------------	-----------------------------------	------------------------------

1. **Call to Order and Roll Call**
2. **Changes or Amendments to Agenda**
3. Public Comment
4. **Approval of Minutes – February minutes**
5. **Department Updates**
 - a. Legal Counsel – Attorney, Christine Bartlett
 - b. Statistics – Deputy Chief, Matt Bright
 - c. Special Operations and EMS – Deputy Chief, Matt Bright
 - d. Operations – Deputy Chief, George Cornwell
 - e. Fleet – Fleet Manager, Nick Powell
 - f. Training – Chief, Dustin Dillard
 - g. Community Risk Reduction – Deputy Chief, Steve Coover
 - h. Financial – Financial A.A., Lorie Robinson
 - i. Administrative – Chief, Dustin Dillard
6. **Unfinished Business**
 - a. Station 26 update
7. **New Business**
 - a. Revised December 2024 Financial Statement
 - b. Revised January 2025 Financial Statement
 - c. Nicholas Fleet & Fire - Quotes
8. **Financials**
 - a. Financial – Claims
 - b. Financial – Payroll
 - c. Financial – Statement
9. **Next Meeting Scheduled April 9, 2025 @ Station 25, 5081 N Old State Road 37 and via Zoom**
10. **Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Vicky Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00p.m. EST Wednesday, February 12, 2025. The meeting was held in person at Station 25, located at 5081 N. Old State Road 37, Bloomington, Indiana and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Administrative Assistant Tammy Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Present in person were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice-Chair
- Michael Baker, Fiscal Officer
- John Bernstein, Trustee
- Susan Hingle, Trustee
- Dan Vest, Trustee

Those absent were as follows:

- Kevin R. Robling, Trustee

Others present were as follows:

- Jeffrey Combs, Assistant Chief of Administration
- Matt Bright, Deputy Chief, EMS
- George Cornwell, Deputy Chief, Operations
- Steve Coover, Deputy Chief, Community Risk Reduction
- Christine Bartlett, Attorney, Ferguson Law (via Zoom)
- Tammy Bovenschen, Administrative Assistant
- Lorie Robinson, Financial Assistant
- Darrell Cooper, IT Specialist
- FF Nick Powell

Members of the public:

- Phil Cromer, Washington Township Resident

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Vicky Sorensen asked if there were any changes or amendments to the agenda. Administrative Assistant Tammy Bovenschen stated there were no changes to the agenda.

PUBLIC COMMENT

Chair Vicky Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda.

Phil Cromer, Washington Township resident spoke briefly concerning the new fire station being built in Washington Township. He first wanted the board to know that he appreciated the station being built, it is much needed, however, he was disappointed to know that this was would not be a four-person staffed station. He asked if the board new when staffing levels would increase for the area. Chair Sorensen thanked Mr. Cromer and stated they would take his concerns under advisement.

Vice-Chair Kruzan asked staff if in the Station 26 update later if Mr. Cromer's concerns would be addressed. At this time, Vice-Chair Kruzan requested to move the Station 26 update to now. This was agreed upon by all members of the Board.

Assistant Chief Combs explained to Mr. Cromer that during the merger processes staffing levels have been planned and budgeted for. Assistant Chief Combs explained that with the first merge with Indian Creek, it meant that now there were firemen at the fire station 24 hours a day 7 days a week, where previously it was a volunteer station only. With the next merger staffing levels at all houses increased by two or three firefighters. When Washington Township merged into the Fire District, the discussion had always been to staff with two full-time firefighters, 24/7. As the District grows, staffing levels will be increased with the budget and additional personnel will get placed into those houses that are needing the staffing levels. Mr. Cromer asked if the District hired part-time personnel to help with staffing levels. Mr. Cromer asked about how many firefighters were on our Engines, and Tenders, he was concerned with having only one person on an apparatus. Assistant Chief Combs and Deputy Chief Cornwell explained that we cross staff our apparatus. Assistant Chief Combs explained that the District does have some part-time positions. Assistant Chief Combs will have Chief Combs reach out to Mr. Cromer when he returns to answer any further questions he may have.

STATION 26

Assistant Chief Combs explained that Station 26 is moving along very nicely. The entire building has been painted and lighting and HVAC systems are being installed this week. Photos were shown of the progress.

MINUTES OF PREVIOUS MEETING

Minutes from the January 8, 2025 regular meeting were presented to the board for approval.

Vice-Chair Kruzan made a motion to approve the January 8, 2025 minutes as presented.

Trustee Vest 2nd
Motion passed 6-0

UNFINISHED BUSINESS

a. Station 26

Update moved to public comment – see above

DEPARTMENT UPDATES

Department Updates

a. Legal Updates

Legal Counsel, Christine Bartlett stated that this month they are watching bills in state legislation that may affect Fire Districts. She stated that HB*(^{*} may be dead in the water.

Legal counsel also reviewed the current Med-Bill contract prior to the meeting this evening.

Vice-Chair Kruzan asked if there was any legislation concerning annexation that would affect the District. Legal Counsel stated none that would effect MFD.

b. Statistics

Deputy Chief Matt Bright updated the board the monthly statistics

	<u>DEC 2024</u>	<u>JAN 2025</u>
TOTAL Emergency Calls	426	525
Fire Calls	16	23
<i>Structure</i>	8	15
<i>Vehicle</i>	2	3
<i>Wildland</i>	1	1
<i>Other</i>	5	4
Over Pressure Rupture, Explosion, Overheat	1	0
EMS Calls	275	314
<i>Medical</i>	185	218
<i>EMS Crew Assist</i>	68	69
<i>Motor Vehicle Accidents</i>	22	27
Hazardous Conditions	14	43
Service Calls	42	51
Good Intent Calls	41	61
False Alarms	37	33
Severe Weather	0	0
Special Incidents	0	0
Incidents by Township	322	381
Benton	23	32
Bloomington	39	33
Clear Creek	32	32
Indian Creek	10	15

Perry	78	86
Van Buren	120	166
Washington	20	17
Incidents – Contracted Townships	14	8
Polk	5	1
Salt Creek	9	7
Incidents by Aid Given	90	136
Bean Blossom	3	1
Bloomington City	41	73
Ellettsville	14	19
Richland Township (EFD)	30	35
Greene County	2	8
Lawrence County	0	0
Brown County	0	0
Owen County	0	0
Morgan County	0	0
AID Received - Year to Date		50

**Station 81 Response
Engine 81 – 71**

Squad 81 – 15

Average Response (dispatch to arrival on scene)	7 min 20 sec	8 min 22 sec
Average Turnout (dispatch to enroute)	1 min 1 sec	1 min 1 sec
Average Time on Scene	28 min 28 sec	26 min 38 sec

August SOR (Statements of Refusal) signed: 2

c. Emergency Medical Services – Special Operations

Deputy Chief Matt Bright updated the board on EMS/Special Operations

Current Situation:

- Rope rescue equipment has begun to arrive and is being placed into service.
 - New medical litters to Station 21 & 22 – others repurposed and replaced

Accomplishments:

- Attended Train-the-trainer class for new Decontamination Kits
 - Conducted initial training session on new kits during haz-mat quarterly

Technical Rescue:

- Ambulance 21 arrival
 - Originally slated for completion January 27th, is currently receiving graphics and is expected next month

d. Operations

Deputy Chief George Cornwell updated the board on Operations

Current Situation:

- Total of 15 Building Fire/Structure Fire
 - S. Fairfax Road – Perry Twp – Fully involved – report of entrapment - one patient transport
 - Strain Ridge Road – Clear Creek Twp – Fire Showing – no injuries
 - E. Duke Road – Salt Creek Twp – Well involved barn fire – no injuries
- Total of three vehicle fires
 - Leonard Springs Road – Van Buren Twp – Fully involved vehicle fire – no injuries
 - S. Stanford Road – Van Buren Twp – Steam showing no fire
 - N. Thompson Ridge Road – Washington Twp – Fully involved vehicle fire – no injuries
- Total of five outside rubbish, trash, grass, or waste fires/other
 - S. Tyler Lane – Van Buren Twp – Small fire – no injuries
 - E. Robinson Road – Benton Twp – Illegal burn – no injuries
 - N. Loesch Road – Richland Twp – Controlled burn/unattended – no injuries
- Total of 23 fires for the month of January 2025

Accomplishments:

- A post-incident analysis (PIA) was completed for Dinsmore Structure Fire – no further action needed
- A post-incident analysis (PIA) was completed for Fairfax Road Structure Fire – further action needed

Planned Activities:

- After action report review committee will be reviewing the Fairfax Road Fire. This committee will be meeting often in 2025 to review and make recommendations based on ALL the information that has either been supplied to us or obtained by us related to incidents.

Trustee John Bernstein asked what A/AD stands for. Deputy Chief George Cornwell explained that the “A” stands for the front of the building, so the letters indicate location.

Vice-Chair Mark Kruzan asked what the response time was for the Fairfax Road call. Deputy Chief Cornwell stated he didn’t have the exact number on him, but it wasn’t due to any delays. Vice-Chair Kruzan asked what actions would the District be looking at in the PIA for Fairfax Road? Deputy Chief Cornwell elaborates stating the actions/procedures that were made during this call could’ve been handled differently, this is not to point out that one individual did something wrong, but that we should be able to learn from every incident. Long discussion on this incident. Vice-Chair Kruzan would like to get the Board to get the PIA once completed and what recommendations and

changes come from the committee. Assistant Chief Combs explained that most structure fires get a Post Incident Analysis (PIA) done where individuals who did not work the scene review everything from the scene; radio traffic, videos, dispatch calls, CAD stamps. Vice-Chair Kruzan wanted to know if the fatality would have had a different outcome had we done anything differently? Assistant Chief Combs stated that no, nothing we could have done would have changed that outcome. Assistant Chief Combs did look up the stats on the call, and we arrived within five minutes of dispatch. Trustee Bernstein asked who reports fatalities. Deputy Chief Coover stated that all fatalities are reported to the State Fire Marshal. Vice-Chair Kruzan asked who determines the cause of fatal fires. Deputy Chief Coover explained that the District determines the official cause of a fire. With information gathered on the scene and from relatives, it was sufficient for a cause finding on the fire.

Another long discussion on a separate structure fire on the Northeast side.

Following that, Vice-Chair Kruzan asked if we have our own ability to plow? Deputy Chief Cornwell states yes. Long discussion on plows being utilized for certain incidents and the working relationship with the county.

e. Training

Assistant Chief Jeffrey Combs updated the board on Training:

Current Situation:

- Company level training – Districtwide – Ropes & Knots
- Recruit School – MFD & BFD – Search Training

Accomplishments:

- 27 students attended various courses from Instructor education, search training, and CRR training at the IDHA Winter Fire School
- Districtwide – PPE and Ice Rescue Hands-on training

Planned Activities:

- Company Level Training on topics including: CPR Refresher, Auto Extrication training (tools, airbags, stabilization techniques, and hands on skills)
- Driver Operator General Course to be held at Station 21
- Public Safety Leadership held at Monroe County Public Library

Training Hours:

- Company training – 2403

f. Community Risk Reduction

Deputy Chief Steve Coover updated the board on Community Risk Reduction.

Current Situation:

- Investigation of incendiary fire
- Establishing MFD as an AHA Training Site for CPR/First Aid

- Working with address committee to resolve Main Forest Road addressing issues

Accomplishments:

- Provided vital information to pathologist for fire fatality cause of death
- Provided grief counseling to families in the community following two unexpected deaths after an EMS response
- Assisted District Residents with Insurance process after fires

Planned Activities:

- Determine feasibility to assist pathologist regarding Suicide and Overdose fatalities
- Invitation to attend the opening of the Richmond IN STRIDE Center

Fire Inspections:

- Fire Safety Inspections – 19
- Re-Inspections – 5
- New Construction Inspections – 6
- Plans Review – 3

Trustee Bernstein asked a question concerning the baby box possibly being installed at IU Bloomington Hospital. Deputy Chief Coover explained that he is assisting another non-profit who has the money, and would like it installed at the Bloomington Hospital. If they cannot get it installed at the IU Bloomington Hospital, they will more than likely install at Monroe Fire Station 21.

g. Financial – Claims

Financial Assistant Lorie Robinson presented the financial summary for January 2025 General Fund budget and Cumulative Fund budget. Elaborating on the Restriction Donation Fund, which has been utilized for the Station 26 build. Financial Assistant Robinson explained the Med-Bill collections for EMS Revenue and accounts receivable balance.

Trustee Bernstein asks about the \$500,000 that was approved to be taken from the Rainy Day fund and placed into the Cumulative fund bank account – Administrative Financial Assistant stated that yes that money has been transferred. The District will go before the Monroe County Council on March 11 to request to appropriate those funds into the Cumulative fund for Station 26

h. Administrative Report

Assistant Chief Jeffrey Combs updated the board on Administration

Current Activities:

- Working with Monroe County Storm Water and GIS to integrate important mapping layers

Accomplishments:

- Met with Motorola to review current radio life and future Motorola technologies to develop capital plan

- Met with Bill C Brown and Associates to recap the health insurance recent renewal process.

Planned Activities:

- Continue working relationships with all mutual and automatic aid departments into 2025
- Work on AVL for I69

Personnel Report:

- New Hires – Full Time – 6
- New Hires – Part-Time – 0
- New Hires – Substitutes – 0
- Retirements – 0
- Promotions – 0
- Resignations – 0

Trustee Bernstein asked if Motorola is the only company MFD can deal with, or what the reasoning is. Assistant Chief Combs explained that he doesn't know all the details; however, in the past Monroe County got a grant for radios through central emergency dispatch. MFD chooses to use Motorola, but unsure what others use.

UNFINISHED BUSINESS

a. Med-Bill Contract

Deputy Chief Matt Bright shares the request for approval of Med-Bill Contract as presented for 2025. Chair Sorensen asked what the notable changes in the contract are. Deputy Chief Bright explained that the soft collection process. This basically means that this collections from the District will not hit the individuals credit report. Deputy Chief Bright explained that this contract is for a three-year period. Vice-Chair Kruzan wanted to be sure that we ask about if their collection calls are made from individuals within the county or not. Deputy Chief Bright stated that he was not aware, but does know that they do outsource some things. There was lengthy discussion concerning this, leading to making sure that Med-Bill is doing what they state in the contract, in regards to soft collections. Can we somehow randomly sample Med-Bill's work, how do we have oversight? Trustee Vest asked can we ask if they record the calls? Can we periodically ask Med-Bill for their recordings?

Chair Sorensen asked a question concerning the write-off clause. Deputy Chief Bright explained that we would get a list of long-term collections and we would tell them to pursue or not to pursue.

Vice-Chair Kruzan made a motion to accept the Med-Bill contact as presented.

Trustee Vest 2nd

Motion passed 6-0

NEW BUSINESS

a. EMS Equipment Preventative Maintenance

Deputy Chief Bright explained that this is annual preventative maintenance on our lifepaks, defibrulators, Zoll monitors and suction equipment for the ambulances.

Vice-Chair Kruzan made a motion to approve the preventative maintenance on the ambulance equipment using Responder Biomedical Services.

Trustee Vest 2nd

Motion passed 6-0

b. Physical Quotes for 2025

Deputy Chief Bright stated that he received quotes from three different companies for staff physicals for 2025 and 2026. Deputy Chief Bright explained that the costs have not increased much over the first few years. You will see in 2026 the increase is little over \$4,000.

Vice Chair Kruzan made a motion to approve Public Safety Medical for annual staff physicals for 2025 and 2026.

Trustee Vest 2nd

Motion passed 6-0

c. Locution System – Station 26

Assistant Chief Combs explained that as we are building Station 26, that he and Darrell have looked at all of the current alerting systems we have and the issues that we have had with them and feel that moving to the Locution system is the best thing for this District. Assistant Chief Combs explained that this will allow calls to be dispatched from computer to computer, there will not be any lag time in the dispatch. This will be the first station in outside the city that will be dispatch fully by locution. Assistant Chief Combs explained that this system is used at every fire station within the City. Further discussion about the how the system works.

Trustee Hingle asked why there is no installation fee on the proposed quote. Assistant Chief Combs stated that he and IT Specialist Cooper will be installing the system. Vice-Chair Kruzan stated that by keeping the work in-house it is saving the taxpayers money.

Fiscal Officer Baker stated that he stops by Station 26 on a regular basis and noted that working with Fox Construction has been very easy and pleasant.

Vice-Chair Kruzan made a motion to approve the purchase of the Locution System for Station 26 in the amount of \$18,253 with the additional annual maintenance fee of \$1,062.

Fiscal Officer Baker 2nd

Motion passed 6-0

d. Permanent Part-Time Hiring

Assistant Chief Combs presented the board with four individual names that had completed the written test and interview process. Those individuals are: Dalton Gilkerson, Sam Hamilton, Ty Pride and Rob Ryan.

Trustee Vest asked how many full-time equivalent permanent part time positions there are. Administrative Assistant Bovenschen stated there are 15 FTE positions and we currently have 3 FTE positions filled.

Vice Chair Kruzan made a motion to approve hiring the four individuals for permanent part-time positions; Dalton Gilkerson, Sam Hamilton, Ty Pride and Rob Ryan.

Trustee Vest 2nd

Motion passed 6-0

e. Resolution 02-2025

Administrative Financial Assistant Robinson explained that the SBOA (State Board of Accounts) has changed a requirement on how contracts are uploaded into Gateway.

Vice-Chair Kruzan made a motion to approve Resolution 02-2025 and 03-2025 for the SBOA Gateway upload of the township contracts with Polk and Salt Creek

Townships.

Fiscal Officer Baker 2nd

Motion passed 6-0

f. Resolution 03-2025

See above

g. 2024 Financial Encumbrances

Financial Assistant Robinson explained that there were a few additional items that she had not realized had been ordered in 2024 and that we had not yet received. Financial Assistant Robinson stated that we have changed procedures so that this doesn't happen again in the future. Financial Assistant Robinson would like to do another encumbrance

Fiscal Officer Baker made a motion to approve the additional 2024 financial encumbrances into the 2025 budget.

Vice-Chair Kruzan 2nd

Motion passed 6-0

FINANCIALS

a. Financial – Claims

Financial Assistant Lorie Robinson presented claims for January 2025 for a total of \$801,713.67.

Fiscal Officer Baker made a motion to approve the claims for January 2025 as presented.

Vice-Chair Kruzan 2nd

Motion passed 6-0

b. Payroll

Administrative Assistant Tammy Bovenschen presented the January monthly payrolls for approval including January 15 and 30th, 2025.

Fiscal Officer Baker made a motion to approve the payrolls for January 2025 as presented.

Vice-Chair Kruzan 2nd

Motion Passed 6-0

c. Financial – Statement

Financial Assistant Lorie Robinson presented the financial statement to the board for approval.

Fiscal Officer Baker made a motion to approve the financial statement.

Vice-Chair Kruzan 2nd

Motion Passed 6-0

ADDITIONAL COMMENTS

No additional comments.

NEXT MEETING

Chair Vicky Sorensen stated that the next meeting will be in person on March 12, 2025 at Station 21, located at 9094 S. Strain Ridge Road, Bloomington Indiana. The meeting will also be held via zoom.

ADJOURN

Chair Vicky Sorenson made a motion to adjourn at 7:24p.m.

Minutes approved by the board of trustees on March 12, 2025:

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

Michael Baker, Fiscal Officer

Michael Baker, Fiscal Officer

John Bernstein, Trustee

John Bernstein, Trustee

Susan Hingle, Trustee

Susan Hingle, Trustee

Kevin R. Robling, Trustee

Kevin R. Robling, Trustee

Dan Vest, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
Mr. Michael Baker, Fiscal Officer
Ms. Susan Hingle, Trustee
Mr. Daniel Vest, Trustee
Mr. David Ferguson, Legal Counsel
Headquarters, Bulletin Board
Station No. 22, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. Mark Kruzan, Vice-Chair
Mr. John Bernstein, Trustee
Mr. Kevin R. Robling, Trustee
Mr. Dustin Dillard, Fire Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 21, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 39, Bulletin Board

Monroe Fire Protection District

Statistical Summary

February 1-28, 2025



INCIDENTS BY CATEGORY:	COUNT:
Fires	13
<i>Structure</i>	6
<i>Vehicle</i>	0
<i>Wildland</i>	6
<i>Other</i>	1
Over Pressure Rupture	0
Emergency Medical Service Calls	310
<i>Medical</i>	218
<i>EMS Crew Assist</i>	71
<i>Motor Vehicle Accident / Rescue</i>	21
Hazardous Condition (no fire)	38
Service Calls	30
Good Intent Calls	46
False Alarms	31
Severe Weather	0
Special Incidents	1
TOTAL	469

INCIDENTS BY DISTRICT TOWNSHIP	
Benton	32
Bloomington	29
Clear Creek	28
Indian Creek	4
Perry	70
Van Buren	154
Washington	18
TOTAL	335

INCIDENTS BY FIRE PROTECTION CONTRACTED TOWNSHIPS	
Polk	2
Salt Creek	14
TOTAL	16

INCIDENTS BY AID GIVEN

Bean Blossom	2	
Bloomington (City)	59	49 amb
Ellettsville	14	
Richland Township (EFD)	41	
Greene County	2	
Lawrence County	0	
Brown County	0	
Owen County	0	
Morgan County	0	

TOTAL 118

Aid Received - Year to Date 74

Engine 81 - 55 Squad 81 - 10

Ambulance - 85 Transport - 43 Fire / Standby - 13 Cancelled - 11
A-22 (74); A-25 (9); A-29 (2)

Average RESPONSE Time (Dispatch to Arrival)

STATION	EMS		FIRE	
	<u>January</u>	February	<u>January</u>	February
Station 21	9:00	10:58	11:13	12:08
Station 22	8:56	8:03	9:07	11:17
Station 23	5:14	10:47	12:27	6:58
Station 24	9:06	10:15	13:49	12:51
Station 25	12:17	10:05	11:47	12:12
Station 29	7:48	6:55	11:21	7:26
Station 39	8:05	8:09	7:54	7:02
Station 81	6:28	6:24	8:33	9:21
AVERAGE FOR ALL CALLS			8:22	8:06

Average TURNOUT Time (Dispatch to En-route)

STATION	EMS		FIRE	
	<u>January</u>	February	<u>January</u>	February
Station 21	1:10	1:36	1:12	0:41
Station 22	0:58	1:20	1:33	1:05
Station 23	1:14	1:11	0:57	1:20
Station 24	1:04	1:18	1:17	1:54
Station 25	0:58	1:07	1:46	1:13
Station 29	0:59	1:04	1:22	0:46
Station 39	1:27	0:45	1:37	0:28
Station 81	0:46	0:57	0:42	0:59
AVERAGE FOR ALL CALLS			1:01	1:06

AVERAGE TIME SPENT ON SCENE 26:38 29:56

Number of Refusals Obtained by MFD (Fire) Personnel 1

INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 2/28/2025 8:00 PM

442

34

967

817

150

18%

Incidents Filtered

Not Reviewed

Incidents YTD

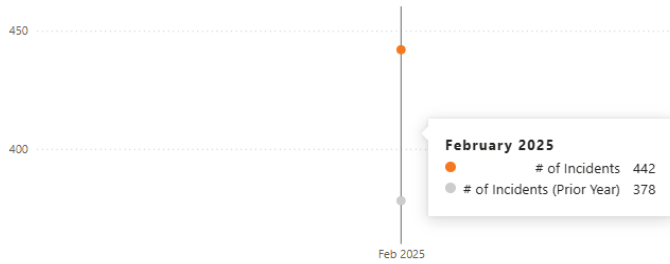
Prior YTD

Δ over PYTD

% over PYTD

of Incidents by Month

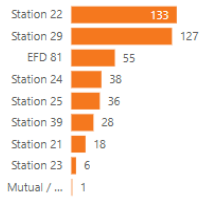
● # of Incidents ● # of Incidents (Prior Year)



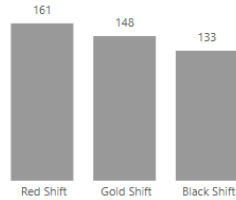
Incident Series

Incident Series	# of Incidents
1XX - Fire	8
3XX - Rescue & Emergency Medical Service Incident	296
4XX - Hazardous Condition (No Fire)	35
5XX - Service Call	27
6XX - Good Intent Call	45
7XX - False Alarm & False Call	30
9XX - Special Incident Type	1
Total	442

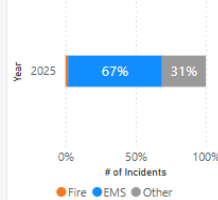
Top Stations by # of Incidents



of Incidents by Shift



of Incidents by Category



INCIDENTS: DAYS & TIMES

Monroe Protection District | Last Refresh: 2/28/2025 8:00 PM

442

34

967

817

150

18%

Incidents Filtered

Not Reviewed

Incidents YTD

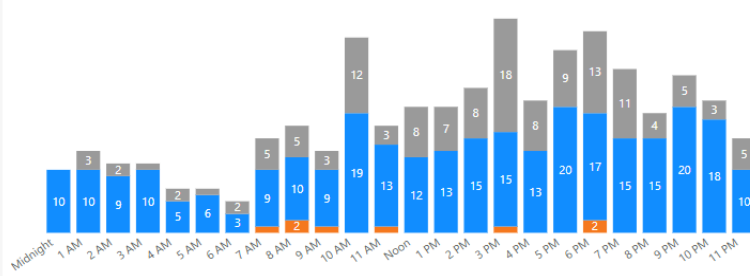
Prior YTD

Δ over PYTD

% over PYTD

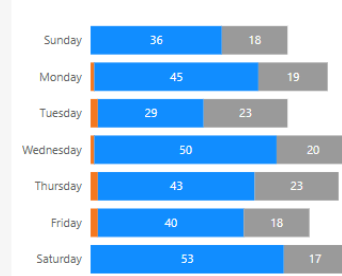
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other

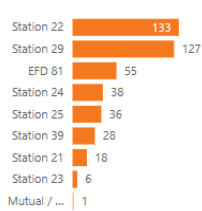


of Incidents by Weekday and Incident Category

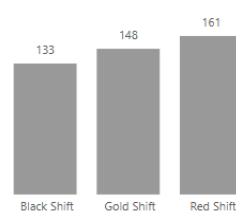
● Fire ● EMS ● Other



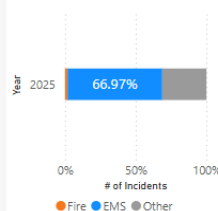
Top Stations by # of Incidents



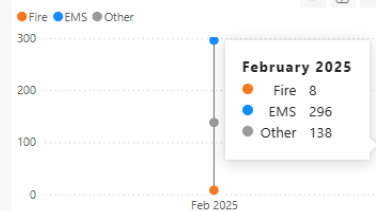
of Incidents by Shift



of Incidents by Category



of Incidents over Time



Ambulance Response

INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 2/28/2025 8:00 PM

584

2

185

(Blank)

185

(Blank)

Incidents Filtered

Not Reviewed

Incidents YTD

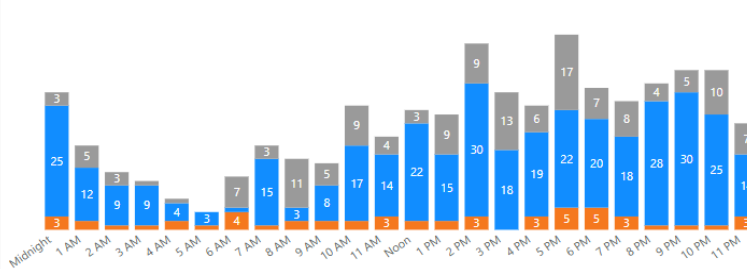
Prior YTD

Δ over PYTD

% over PYTD

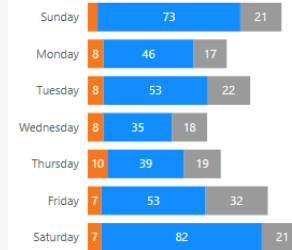
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other

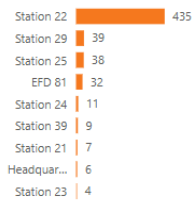


of Incidents by Weekday and Incident Category

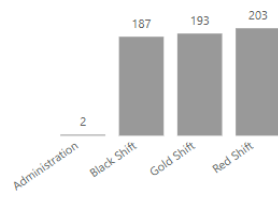
● Fire ● EMS ● Other



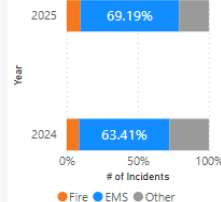
Top Stations by # of Incidents



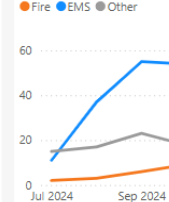
of Incidents by Shift



of Incidents by Category



of Incidents over Time



Special Operations & EMS Monthly Report March 2025

CURRENT SITUATION

Working on MOU for personnel sharing with area fire departments to assist with ambulance operations

Personnel would support our staff by adding a driver for ambulance when needed

Work continuing on EMS inventory control system

Final ambulance being equipped

ACCOMPLISHMENTS

Traveled to New Jersey for ambulance inspection; the final ambulance has arrived!

Plug and patch kits put together and in place for Engine 26 and Reserve engine

Medbill contract signed and returned.

Annual physicals contract signed and returned

Medical equipment PM agreement signed and returned

PLANNED ACTIVITIES

Follow up meeting with area ambulance service providers

Working to create a variety of long term options to address the EMS transport situation in the county

Operations Monthly Report March 2025

CURRENT SITUATION

Total of seven (7) Building Fire / Structure Fire for the month of February 2024

- 1.) 2-4-2025 5076 N. Brummett's Creek Rd #2025-00582
Benton Township Red Shift
Ten apparatus 21 personnel on scene

Arriving on scene to a working structure fire, no one was home at the time of the fire, and we used around 40,000 (estimated) gallons of water on this scene. This was a total loss.

- 2.) 2-20-2025 4779 N. Brummett's Creek Rd #2025-00839
Benton Township Gold Shift
Nine apparatus 20 personnel

Arriving on scene of a working structure fire, no one was home at the time of the fire. A total of 30,000 (estimated) gallons of water was used on this fire

Mutual AID

- 1.) 02-17-2025 4560 N. Sapphire Dr. #2025-00798
Ellettsville Gold Shift
Seven apparatus 17 personnel

Arriving on scene to a working barn fire, no one was in the structure at the time of the fire.

- 2.) 02-17-2025 4560 N. Sapphire Dr. #2025-00813
Richland Township Gold Shift
Four apparatus 12 personnel

This was dispatched as a structure fire, as units arrived on scene, a disregard was given, service was not needed.

- 3.) 02-18-2025 5911 W. St. Rd 46 #2025-00819
Ellettsville Black Shift
Six apparatus 15 personnel

Dispatched as a possible structure fire, service was not needed.

- 4.) 2-26-2025 940 S. Clarizz BLVD #2025-00944
City of Bloomington Gold Shift
Two apparatus eight personnel

Responding to a structure fire, arrived on scene and staged, service not needed.

- 5.) 02-27-2025 915 W. Temperance St. #2025-00978
Ellettsville Black Shift
Six apparatus 15 personnel

Dispatched to a Structure fire 2, arrived on scene and staged, service was not needed.

Total of zero (0) vehicle fires:

Total of one (1) Outside rubbish, trash, grass or waste fires / other.

- 1.) 02-28-2025 6280 S. Old St rd 37 Trash fire #2025-000984
Perry Township Red Shift

Controlled Burn, services not needed- No injuries

Total of eight Fires for the month of February 2025

ACCOMPLISHMENTS

- 1.) Organized Honor Guard for two firefighter funerals

PLANNED ACTIVITIES

- 1.) An after action report review committee will be reviewing the Fairfax Road fire. This committee met on March 6th 2025, follow up questing will be completed within the next week, with a target date to complete the report by April 1st.
- 2.) Quotes for Rescue Tools for 2025 (Fire Service / Howell Rescue)
- 3.) Quotes for pump testing, hose testing and ladder testing 2025
- 4.) Updating of the MOU'S for 2025
- 5.) Updating of the Mutual Aid agreements for 2025

Fleet Monthly Report March 2025

CURRENT SITUATION

Preparing Ambulance 21 for service

Stocking with medical supplies , adding equipment as needed

Ambulance 25 Warranty Airbag replacement and upgrade

Ambulances are being rotated out for suspension upgrade from airbags to Liquid Springs

Tender 22 tank leak

Monitoring and communicating with manufacture to repair Tender 22 tank

Annual pump test

Currently obtaining quotes for the annual pump, ladder and hose testing. Received one quote, Two no replies

ACCOMPLISHMENTS

Engine 29 Repaired

Repaired and replaced sheared cab pins

Rescue 29 repaired

Massive oil leak found. Cause plugged crankcase filter and failed gaskets

Reserve engine 22 repair

Engine 22 was losing power and had no start issues. Found faulty PTO actuator and relay

Engine 22 Repaired

Slight cooling issue, replaced faulty thermostat

Ambulance 22 upgraded

Ambulance 22 has received the warranty Liquid Spring upgrade and other warranty repairs

PLANNED ACTIVITIES

Winter and cold weather operations

This winter caused a lot of failures due to lack of maintenance and poor planning for cold weather. The goal is to establish a maintenance plan to prepare the vehicles for cold weather next season

Vehicle tracking

Currently searching for a plan to help track large apparatus. Their location, inservice/out of service, or if they will be needed for special operations

Ambulances

Continue to rotate ambulances through to have suspension replaced with Liquid Springs

Marine Units

Rotate Marine 24 and 25 through maintenance to prepare for the upcoming season

Training Monthly Report March 2025

CURRENT SITUATION

Joint Recruit School MFD and BFD Academy ongoing, end of academy celebration with family and instructors will be March 14th (final details on location and time TBD)

Continuing to work on creating and uploading company level training session lesson plans into the training calendar

ACCOMPLISHMENTS

Company level training completed on customer service, pipeline emergencies, communications, personal safety & cancer prevention, ropes and knots, MSA Lunar & Fire Grid, CPR recertification, chemical exposures, hazmat spills on motor vehicle accidents, and vehicle extrication

Additional search and rescue, forcible entry and other training completed at structures scheduled for demolition between 17th and 19th streets. This training included MFD, BFD and the Hoosier Hills Fire Science program. Thank You to Core Bloomington Lincoln, LLC. and Wells & Wells Construction. Hoosier Hills was able to complete 225 hours of training total for their students

Station 21 participated in a safety drill at Lakeview Elementary

PLANNED ACTIVITIES

Company level training on vehicle extrication size up and safety, vehicle stabilization (airbags), extrication techniques, fire dynamics and vehicle extrication hands on skills

ODT #15 (Monroe County Public Library Southwest) Aurora, CO speakers and more

Fire Department Instructors Conference in Indianapolis - April 9-12

Monthly Training Hours: 2469

Community Risk Reduction Monthly Report March 2025

CURRENT SITUATION

Fire Investigation x3

Completed secondary interviews

Discussion of evidence with State Fire Marshal, MCSO Detectives, Monroe County Prosecutor

Filed search warrants

Creating a public education program

CPR/First aid/Naloxone/QPR for Jail, non-profits and general public

ACCOMPLISHMENTS

American Heart Association

Established MFPD as a AHA Training Site

Purchased NaloxBox for Station 24

NaloxBoxes are no longer grant funded

Meeting with BFD Mobile Integrated Health

Potential sharing of resources

During meeting did a co-staff home visit to assist a person who lives in the district

Provided grief assistance to Pleasant Run Fire Department

Initiated contact for counseling services for PRFD members who requested assistance

Arranged for Critical Incident Stress Management (CISM) session for PRFD

Adult Services/Area 10

Two referrals for assistance

NaloxBoxes

Distributed six Opioid rescue kits

PLANNED ACTIVITIES

USAR Medical Course

Extensive Planning meetings set due to relocation from past years

MFPD receives one free seat for paramedic to attend due to involvement

Has been registered

Attend Train the Trainer for Question Persuade Refer (QPR)

Determine course for attendance

FIRE SAFETY INSPECTIONS

38 Annual Inspections

42 Re-inspections

7 New Construction

10 Plans Review

Financial Report March 2025

- 2024 Annual Financial Report submitted by Fiscal Officer Baker on February 27th
- Fire Service Agreements with Polk and Salt Creek were uploaded by the Townships
- MFPD Contract Upload Attestation submitted in Gateway February 26th
- Received \$50,000 from the Department of Workforce Development – Employer Training Grant as reimbursement for Academy 004
- 2019 SAFER Grant has been closed. During the period of performance from March 10, 2021 through March 9, 2024 we were able to request reimbursements from FEMA totaling \$3,802,373.88
- Additional Appropriation requested with Monroe County Council on March 11, 2025 for Cumulative Fund, Station 26 Construction in the amount of \$500,000

Special Fire General - Fund 8603		Adjusted Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
			<i>Change fx</i>		17.0%	
Personal Services						
8212	Fire Chief	\$ 91,801.00	7,650.08	\$ 15,153.04	16.5%	\$ 76,647.96
8213	Deputy Chief (4)	\$ 344,240.00	28,686.64	\$ 56,821.64	16.5%	\$ 287,418.36
8214	Assistant Chief (3)	\$ 240,975.00	13,387.52	\$ 26,517.54	11.0%	\$ 214,457.46
8215	Battalion Chief (6)	\$ 447,540.00	24,863.36	\$ 49,248.36	11.0%	\$ 398,291.64
8216	Fire Marshal	\$ 149,180.00	12,431.68	\$ 24,509.14	16.4%	\$ 124,670.86
8217	Fleet Manager	\$ 74,600.00	-	\$ -	0.0%	\$ 74,600.00
8219	Firefighters Salary - PERF Fund	\$ 655,380.00	54,615.06	\$ 106,747.56	16.3%	\$ 548,632.44
8220	Firefighters Salary - 1977 Fund	\$ 5,679,960.00	477,197.00	\$ 926,565.40	16.3%	\$ 4,753,394.60
8221	Incentive Qualifications	\$ 220,000.00	6,166.52	\$ 12,208.04	5.5%	\$ 207,791.96
8222	Officer Pay	\$ 380,000.00	25,326.66	\$ 50,845.82	13.4%	\$ 329,154.18
8223	Longevity	\$ 156,000.00	12,412.50	\$ 23,862.50	15.3%	\$ 132,137.50
8224	Holiday Pay	\$ 52,500.00	-	\$ 12,850.00	24.5%	\$ 39,650.00
8226	Part-Time Employees	\$ 832,000.00	10,248.50	\$ 19,887.75	2.4%	\$ 812,112.25
8227	Substitute, Emergency, Overtime, Trng	\$ 548,000.00	51,708.93	\$ 88,447.38	16.1%	\$ 459,552.62
8228	Administrative Assistant (2)	\$ 153,367.00	12,780.68	\$ 25,199.60	16.4%	\$ 128,167.40
8229	IT Specialist	\$ 85,160.00	7,096.66	\$ 13,992.49	16.4%	\$ 71,167.51
8230	Trustee Compensation (7)	\$ 26,992.00	-	\$ -	0.0%	\$ 26,992.00
8231	Ambulance Staffing	\$ -	19,333.00	\$ 45,151.22	#DIV/0!	\$ (45,151.22)
8235	Uniform Allowance	\$ 175,000.00	-	\$ -	0.0%	\$ 175,000.00
8240	Social Security	\$ 215,390.00	11,003.15	\$ 22,323.02	10.4%	\$ 193,066.98
8241	Medicare	\$ 147,180.00	10,785.36	\$ 21,142.72	14.4%	\$ 126,037.28
8242	Unemployment Insurance	\$ 35,000.00	-	\$ 409.21	1.2%	\$ 34,590.79
8243	Health Insurance (M/D/V/CI)	\$ 2,192,163.00	3,291.74	\$ 228,584.79	10.4%	\$ 1,963,578.21
8244	PERF 1977 Employer Contribution	\$ 1,587,832.00	117,261.04	\$ 234,522.08	14.8%	\$ 1,353,309.92
8245	Life Insurance (Life/ADD/STD/LTD)	\$ 162,000.00	13,840.87	\$ 13,840.87	8.5%	\$ 148,159.13
8246	PERF Fund Employer Contribution	\$ 375,000.00	20,070.78	\$ 39,638.36	10.6%	\$ 335,361.64
8251	Volunteer Contract	\$ 10,000.00	-	\$ -	0.0%	\$ 10,000.00
8253	Medical Services	\$ 120,000.00	166.60	\$ 2,561.62	2.1%	\$ 117,438.38
8254	Early Retirement	\$ 25,000.00	-	\$ -	0.0%	\$ 25,000.00
8255	Post-Employment Health Insurance	\$ 60,000.00	-	\$ -	0.0%	\$ 60,000.00
		\$ 15,242,260.00	\$ 940,324.33	\$ 2,061,030.15	13.5%	\$ 13,181,229.85
3097	Voluntary Cincinnati Life	<i>Liability Account</i>				
3098	Voluntary AFLAC Insurance	<i>Liability Account</i>				
Supplies						
8300	Office Supplies	\$ 20,000.00	620.57	\$ 1,771.97	8.9%	\$ 18,228.03
8301	Operating Supplies	\$ 132,500.00	3,628.15	\$ 7,976.01	6.0%	\$ 124,523.99
8302	Vehicle Maintenance Supplies	\$ 110,000.00	6,806.27	\$ 11,553.83	10.5%	\$ 98,446.17
8303	Promotional Supplies	\$ 17,500.00	1,023.00	\$ 1,161.00	6.6%	\$ 16,339.00
8304	EMS Supplies	\$ 40,000.00	846.19	\$ 3,893.52	9.7%	\$ 36,106.48
8306	IVFA Dues	\$ 3,500.00	-	\$ -	0.0%	\$ 3,500.00
8308	Fuel	\$ 170,000.00	9,381.60	\$ 17,455.01	10.3%	\$ 152,544.99
8311	Special Chemical Supplies	\$ 5,000.00	3,199.00	\$ 3,199.00	64.0%	\$ 1,801.00
8312	Fire Prevention Education Supplies	\$ 12,000.00	-	\$ -	0.0%	\$ 12,000.00
8313	Inspection/Investigation Supplies	\$ 1,250.00	-	\$ -	0.0%	\$ 1,250.00
8314	Hazardous Materials Mitigation	\$ 12,500.00	-	\$ -	0.0%	\$ 12,500.00
8315	Color Guard Supplies	\$ 6,000.00	560.90	\$ 560.90	9.3%	\$ 5,439.10
		\$ 530,250.00	\$ 26,065.68	\$ 47,571.24	9.0%	\$ 482,678.76
Services & Charges						
8351	Seminars/Training	\$ 70,000.00	4,752.79	\$ 6,589.05	9.4%	\$ 63,410.95
8352	Legal Counsel & Expenses	\$ 53,000.00	3,132.00	\$ 3,898.00	7.4%	\$ 49,102.00
8353	Equipment Tests/Certifications	\$ 80,000.00	450.00	\$ 450.00	0.6%	\$ 79,550.00
8354	Computer Technical Support	\$ 58,157.75	8,890.98	\$ 9,151.90	15.7%	\$ 49,005.85
8355	Accounting Services	\$ 68,600.00	5,950.00	\$ 10,150.00	14.8%	\$ 58,450.00
8400	Telephone & Data Services	\$ 78,000.00	2,502.14	\$ 5,131.55	6.6%	\$ 72,868.45
8401	Contractual Services	\$ 85,000.00	3,011.38	\$ 3,841.64	4.5%	\$ 81,158.36
8402	Postage & Fees	\$ 3,000.00	2.04	\$ 21.04	0.7%	\$ 2,978.96
8403	Travel Expenses	\$ 12,500.00	2,038.21	\$ 1,038.21	8.3%	\$ 11,461.79
8450	Legal Advertising	\$ 1,500.00	13.00	\$ 24.00	1.6%	\$ 1,476.00
8451	Printing	\$ 1,000.00	-	\$ -	0.0%	\$ 1,000.00
8500	General Insurance	\$ 178,200.00	-	\$ 66,978.00	37.6%	\$ 111,222.00
8501	Worker's Compensation Insurance	\$ 185,000.00	-	\$ 31,319.00	16.9%	\$ 153,681.00
8550	Utilities	\$ 162,500.00	9,684.47	\$ 20,416.95	12.6%	\$ 142,083.05
8600	Building Services	\$ 55,000.00	5,606.00	\$ 6,166.00	11.2%	\$ 48,834.00
8605	Equipment & Vehicle Repairs	\$ 100,000.00	2,796.69	\$ 10,448.35	10.4%	\$ 89,551.65
		\$ 1,191,457.75	\$ 48,829.70	\$ 175,623.69	14.7%	\$ 1,015,834.06
		\$ 16,963,967.75	1,015,219.71	\$ 2,284,225.08	13.5%	\$ 14,679,742.67

Special CUM Fire - Fund 8691		Adjusted Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
					17.0%	
Capital Outlays						
8779	Small Vehicles	\$ 150,774.65	12,225.65	\$ 14,250.65	9.5%	\$ 136,524.00
8780	Misc, Equipment & Capital Outlays	\$ 221,933.20	1,962.00	\$ 45,201.67	20.4%	\$ 176,731.53
8781	Personal Protective Equipment (PPE)	\$ 180,314.30	6,286.43	\$ 6,844.64	3.8%	\$ 173,469.66
8782	Station 21 Mortgage	\$ 160,215.00	3,647.08	\$ 3,647.08	2.3%	\$ 156,567.92
8784	Building Renovations	\$ 120,000.00	-	\$ 863.99	0.7%	\$ 119,136.01
8785	Rescue 11 (22) Replacement	\$ 80,341.00	-	\$ 40,170.41	50.0%	\$ 40,170.59
8788	Engine 22	\$ 128,876.00	-	\$ 64,437.78	50.0%	\$ 64,438.22
8790	Apparatus Replacement	\$ 220,490.80	-	\$ 6,451.10	2.9%	\$ 214,039.70
8791	Station 26 Construction	\$ 161,922.50	109,432.80	\$ 109,432.80	67.6%	\$ 52,489.70
		\$ 1,424,867.45	\$ 133,553.96	\$ 291,300.12	20%	\$ 1,133,567.33

Restricted Donation - Fund 8875	Adjusted Budget	Current Month Expenditures	YTD Expenditures	0.104273628	Balance Remaining
				17.0%	
Supplies					
8304 EMS Supplies	\$ 15,000.00	- \$	-	0.0%	\$ 15,000.00
	\$ 15,000.00	-			
Services & Charges					
8353 Equipment Tests/Certifications	\$ 8,760.00	- \$	-	0.0%	\$ 8,760.00
8600 Building Services	\$ 8,240.00	- \$	-	0.0%	\$ 8,240.00
	\$ 17,000.00	-			
Capital Outlays					
8791 Station 26 Construction	\$ 300,000.00	- \$	254,376.90	84.8%	\$ 45,623.10
	\$ 300,000.00				
	\$ 332,000.00	\$ -	\$ 254,376.90	77%	\$ 77,623.10

Administrative Monthly Report March 2025

CURRENT SITUATION

Working on Station 26 Equipment, TV's, and Furnishing

Working with Benchmark 7710 On Physical Fitness Planning and Training for MFD Staff

Working with Monroe County Commissioners office, EFD, Bean Blossom Twp, BBSVFD to address fire and emergency services in Bean Blossom

ACCOMPLISHMENTS

Completed required OSHA reporting for 2024

Submitted Bureau of Labor Statistics 2024 survey

Submitted 2024 workers compensation audit

Presented information about the MFD and its service capabilities to the "Tuesday" Bloomington Rotary Club 2024 1095c's have been distributed to all personnel - either directly at their station or mailed via USPS

Finalized the EAP with Monroe County Airport

Attended the Congressional Fire Service Institute in D.C, visiting all Indiana congressional offices

Finalized promotional process timeline

Finalized I-69 response zones with BFD and Central Dispatch

Fleet Manager hired

Notified we are being recognized as an Outstanding Community Partner by the Hoosier Hills Food Bank

PLANNED ACTIVITIES

Hosting a multi-agency training on the Aurora, CO Theater Mass Casualty Incident on March 27th

Continue to work on the Bean Blossom situation

Continue working with additional agencies to work towards an EMS transport service solution

Promotion process (posting 4/8, written test 4/22, interview/scenarios 5/5 and 5/6, presented 6/11)

Storm Mode Policy Exploration meeting with Monroe County EMA and other emergency response agencies

Hoosier Hills Food Bank Annual Meeting & Awards - 4/4

At invitation of Ivy Tech, meeting with Indiana Secretary of Public Safety - 4/9

PERSONNEL

New Hires: Full-time - 1, Part-time - 0, Substitutes - 0

Resignations: 0

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd252

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
BN	Testing

Description	Qty	U/M	Total
2025 Annual Hose Testing Quote			
Training Truck			
1 3/4"-Hose	300		69.00
2 1/2"-Hose	300		69.00
Ladder 25			
5"-Hose	800		232.00
2 1/2"-Hose	400		92.00
1 3/4"-Hose	900		207.00
Engine 25			
5"-Hose	1,000		290.00
1 3/4"-Hose	400		92.00
2 1/2"-Hose	300		69.00
3"-Hose	400		92.00
Brush 25			
2 1/2"-Hose	50		11.50
Tender 25			
2 1/2"-Hose	260		59.80
3"-Hose	50		11.50
1 3/4"-Hose	300		69.00
Station 25			
1 1/2"-Hose	950		218.50
2 1/2"-Hose	500		115.00
3"-Hose	150		34.50
Station 29			
5"-Hose	125		36.25
2 1/2"-Hose	550		126.50
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd252

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
BN	Testing

Description	Qty	U/M	Total
1 3/4"-Hose	1,950		448.50
Engine 21			
2 1/2"-Hose	2,000		460.00
1 3/4"-Hose	1,050		241.50
5"-Hose	1,500		435.00
3"-Hose	1,000		230.00
Rescue 9			
5"-Hose	500		145.00
3"-Hose	200		46.00
2 1/2"-Hose	200		46.00
1 3/4"-Hose	400		92.00
Brush 29			
1 3/4"-Hose	150		34.50
2 1/2"-Hose	50		11.50
Engine 29			
5"-Hose	1,050		304.50
2 1/2"-Hose	650		149.50
3"-Hose	500		115.00
1 3/4"-Hose	700		161.00
Brush 23			
2 1/2"-Hose	50		11.50
1 3/4"-Hose	150		34.50
Tanker 23			
2 1/2"-Hose	475		109.25
1 3/4"-Hose	500		115.00
Station 23			
1 3/4"-Hose	350		80.50
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd252

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
BN	Testing

Description	Qty	U/M	Total
3"-Hose	100		23.00
2 1/2"-Hose	50		11.50
Quint			
3"-Hose			
1 3/4"-Hose	350		80.50
	400		92.00
Engine 11			
5"-Hose	1,100		319.00
2 1/2"-Hose	750		172.50
1 3/4"-Hose	500		115.00
Engine 9			
5"-Hose			
3"-Hose	1,050		304.50
2 1/2"-Hose	750		172.50
1 3/4"-Hose	200		46.00
	500		115.00
Ladder/Quint			
5"-Hose			
3"-Hose	1,000		290.00
	600		138.00
Station 39			
2 1/2"-Hose			
1 3/4"-Hose	900		207.00
5"-Hose	500		115.00
	85		24.65
Tanker @ 39			
3"-Hose			
2 1/2"-Hose	900		207.00
1 1/2"-Hose	360		82.80
	400		92.00
ARFF @ 39			
3"-Hose	100		23.00
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd252

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
BN	Testing

Description	Qty	U/M	Total
1 1/2"-Hose	300		69.00
2 1/2"-Hose	50		11.50
Engine 19			
5"-Hose	1,050		304.50
3"-Hose	300		69.00
2 1/2"-Hose	300		69.00
1 1/2"-Hose	500		115.00
Station 24			
2 1/2"-Hose	1,050		241.50
3"-Hose	400		92.00
Rescue			
1 3/4"-Hose	200		46.00
3"-Hose	25		5.75
14-1			
5"-Hose	600		174.00
3"-Hose	950		218.50
2 1/2"-Hose	400		92.00
1 3/4"-Hose	600		138.00
Tender 41			
3"-Hose	850		195.50
5"-Hose	500		145.00
2 1/2"-Hose	300		69.00
1 3/4"-Hose	400		92.00
14-2			
3"-Hose	50		11.50
1 3/4"-Hose	150		34.50
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd252

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
BN	Testing

Description	Qty	U/M	Total
Tanker 22			
5"-Hose	1,100		319.00
2 1/2"-Hose	900		207.00
1 3/4"-Hose	600		138.00
Brush			
2 1/2"-Hose	100		23.00
Station			
1 3/4"-Hose	1,200		276.00
2 1/2"-Hose	350		80.50
Engine 22			
3"-Hose	300		69.00
2 1/2"-Hose	775		178.25
5"-Hose	1,000		290.00
1 3/4"-Hose	600		138.00
Rescue 11-6			
1 3/4"-Hose	300		69.00
2 1/2"-Hose	100		23.00
This quote of based off the footage and sizes that was tested in 2024.			
Thank you for the opportunity to provide this quote			
In Sales Tax			0.00
Total			\$11,800.25

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd251

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	Testing

Description	Qty	U/M	Total
****QUOTE****			
2025 Ground Ladder Testing Quote			
Ground Ladder Test-Extension (on-site)	19		1,425.00
Ground Ladder Test-Roof (on-site)	20		1,500.00
Ground Ladder Test-Folding (on-site)	17		1,275.00
heat sensing labels (Replaced 164 sensing labels in 2024)	1		2.99
This is based off of last years tested ladders.			
Thank you for the opportunity to provide this quote.			
In Sales Tax			0.00
Total			\$4,202.99

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd253

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	

Description	Qty	U/M	Total
*****QUOTE*****			
2025 On site Truck Service Quote (Based off last years services)			
Engine-21			
shop labor (truck service)	1		250.00
Purus Syn-Blend 15w40	28		146.15
Engine-22			
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	27		140.98
Engine-23			
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	40		208.86
Engine-24			
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	38		198.41
Engine-25			
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	28		146.15
Engine-29			
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	22		114.87
Engine-39			
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd253

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	

Description	Qty	U/M	Total
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	28		146.15
Ladder-21			
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	20		104.43
Ladder-25			
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	28		146.20
Mack-23			
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	34		177.53
Rescue-21			
shop labor (Truck Service)	1		250.00
Purus Syn-Blend 15w40	34		177.53
Rescue-22 (Truck Service)			
shop labor	1		250.00
Purus Syn-Blend 15w40	40		208.86
Rescue-29 (Truck Service)			
shop labor	1		250.00
Purus Syn-Blend 15w40	28		146.15
Rescue-35 (Truck Service)			
shop labor	1		250.00
Purus Syn-Blend 15w40	40		208.86
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd253

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	

Description	Qty	U/M	Total
Tanker-35 (Truck Service)			
shop labor	1		250.00
Purus Syn-Blend 15w40	30		156.64
Tender-23 (Truck Service)			
shop labor	1		250.00
Purus Syn-Blend 15w40	32		167.03
Tender-24 (Truck Service)			
shop labor	1		250.00
Purus Syn-Blend 15w40	28		146.20
Tender-25 (Truck Service)			
shop labor	1		250.00
Purus Syn-Blend 15w40	32		167.03
Training Engine (Truck Service)			
shop labor	1		250.00
Purus Syn-Blend 15w40	28		146.15
Tanker/Tender 22 (Truck Service)			
shop labor	1		250.00
Purus Syn-Blend 15w40	40		208.86
Red & Tacky Grease	20		240.00
Washer Fluid Premix	10		95.02
Thank you for the opportunity to provide this quote.			
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd253

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	

Description	Qty	U/M	Total
This quote includes labor to service the entire truck. The truck service includes draining the oil and disposing of the waste oil and filters. Removing and replacing filters (customer supplied). Replacing the engine oil to manufacturers specifications, and a total truck inspection, along with greasing the chassis. I will include our check list for further information on what all is recorded and inspected. The department will also have the convenience of our digital record keeping, in the event of an ISO inspection. Just give us a call and we can e-mail any and all records. Department is suppling filters.			
shop supplies	1		50.00
In Sales Tax			0.00
Total			\$8,648.06

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd255

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	

Description	Qty	U/M	Total
****QUOTE****			
2025 On-Site Pump Service and Inspection Quote			
Engine-21			
Darley Pump Service and Inspection	1		150.00
80w90 gear oil	2		15.65
Engine-22			
Darley Pump Service and Inspection	1		150.00
80w90 gear oil	2		15.65
Engine-23			
Darley Pump Service and Inspection	1		150.00
80w90 gear oil	2		15.65
Engine-24			
Waterous Pump Service and Inspection	1		150.00
Dex/Mer ATF	12		59.42
Engine-25			
Hale Pump Service and Inspection	1		150.00
80w90 gear oil	4		31.30
Engine-39			
Darley Pump Service and Inspection	1		150.00
80w90 gear oil	2		15.65
Ladder-21			
Waterous Pump Service and Inspection	1		150.00
Dex/Mer ATF	12		59.42
Ladder-25			
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd255

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	

Description	Qty	U/M	Total
Darley Pump Service and Inspection	1		150.00
80w90 gear oil	2		15.65
Mack-23			
Waterous Pump Service and Inspection	1		150.00
Dex/Mer ATF	12		59.42
Rescue-21			
Darley Pump Service and Inspection	1		150.00
80w90 gear oil	2		15.65
Rescue-22			
Hale Pump Service and Inspection	1		150.00
80w90 gear oil	4		31.30
Rescue-29			
Hale Pump Service and Inspection	1		150.00
80w90 gear oil	4		31.30
Rescue-35			
Hale Pump Service and Inspection	1		150.00
80w90 gear oil	4		31.30
Tanker-35			
Darley Pump Service and Inspection	1		150.00
80w90 gear oil	2		15.65
Tender-23			
Waterous Pump Service and Inspection	1		150.00
Dex/Mer ATF	12		59.42
Tender-24			
Hale Pump Service and Inspection	1		150.00
80w90 gear oil	4		31.30
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd255

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	

Description	Qty	U/M	Total
Tender-25			
Hale Pump Service and Inspection	1		150.00
80w90 gear oil	4		31.30
Training Engine			
Hale Pump Service and Inspection	1		150.00
80w90 gear oil	4		31.30
Tanker-22			
Darley Pump Service and Inspection	1		150.00
80w90 gear oil	2		15.66
Quote to perform on-site pump services and inspections. Includes pump packing adjustment if needed. Lubricating and exercising all valves and linkages. Draining and disposing of used oil. Thank you for the opportunity to provide this quote.			
White Lithium Grease	6		59.10
Silicone Spray Lubricant	10		79.70
shop supplies	1		50.00
In Sales Tax			0.00
Total			\$3,620.79

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd254

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	

Description	Qty	U/M	Total
****QUOTE****			
2025 On-Site NFPA Pump Testing Quote			
Engine-21 NFPA Pump Test	1		210.00
Engine-22 NFPA Pump Test	1		210.00
Engine-23 NFPA Pump Test	1		210.00
Engine-24 NFPA Pump Test	1		210.00
Engine-25 NFPA Pump Test	1		210.00
Engine-39 NFPA Pump Test	1		210.00
Ladder-21 NFPA Pump Test	1		210.00
Ladder-25 NFPA Pump Test	1		210.00
Mack-23 NFPA Pump Test	1		210.00
Rescue-21 NFPA Pump Test	1		210.00
Total			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue
 Evansville, IN 47715

Quote

Date	Quote #
2/10/2025	monroefd254

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project
DS	

Description	Qty	U/M	Total
Rescue-22 NFPA Pump Test	1		210.00
Rescue-29 NFPA Pump Test	1		210.00
Rescue-35 NFPA Pump Test	1		210.00
Tanker-35 NFPA Pump Test	1		210.00
Tender-23 NFPA Pump Test	1		210.00
Tender-24 NFPA Pump Test	1		210.00
Tender-25 NFPA Pump Test	1		210.00
Training Engine NFPA Pump Test	1		210.00
Tanker-22 NFPA Pump Test	1		210.00
Quote to perform on-site pump testing. Thank you for the opportunity to provide this quote.			
shop supplies	1		30.00
In Sales Tax			0.00
Total			\$4,020.00

Monroe Fire Protection District

Financial Statements

February 28, 2025 and 2024

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of February 28, 2025 and 2024, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

March 04, 2025

Monroe Fire Protection District

Statement of Financial Position

As of February 28, 2025

	TOTAL	
	AS OF FEB 28, 2025	AS OF FEB 29, 2024 (PY)
ASSETS		
Current Assets		
Bank Accounts		
1023 Savings - PSB (Rainy Day)	3,238,177.18	2,175,955.92
1024 Savings - Peoples - CUM Fund	2,011,457.75	1,313,407.72
1026 Checking - Peoples	6,132,381.69	4,363,302.93
1029 PSB - Restricted Donation Fund	78,489.38	325,285.24
1030 EMS Collections Account - PSB	18,633.88	
Other Bank Accounts	0.00	0.00
Total Bank Accounts	\$11,479,139.88	\$8,177,951.81
Other Current Assets		
Other Current Assets	0.00	0.00
Total Other Current Assets	\$0.00	\$0.00
Total Current Assets	\$11,479,139.88	\$8,177,951.81
Fixed Assets		
2100 Land	528,300.00	528,300.00
2200 Building	7,376,814.58	7,350,649.58
2240 Construction in Progress	483,763.65	516,079.75
2260 Improvements Other Than Bldgs	118,219.00	118,219.00
2270 Machinery & Equipment	2,307,399.60	2,290,240.06
2300 Vehicles - Apparatus	11,920,192.26	11,196,661.26
2900 Accumulated Depreciation	-12,437,393.59	-11,788,547.58
Total Fixed Assets	\$10,297,295.50	\$10,211,602.07
TOTAL ASSETS	\$21,776,435.38	\$18,389,553.88
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Credit Cards	\$0.00	\$0.00
Other Current Liabilities		
3050 Fica & Federal Withheld	55,792.00	61,191.00
3070 State & County Withheld	38,333.34	31,532.87
3090 Pension Payable	1,722.78	0.00
3091 Reimbursements Payable	0.00	0.00
3093 HSA Payable	0.00	0.00
3095 Garnishment Payable	0.00	0.00
3097 Cincinnati Life Ins Payable	0.00	0.00
3098 AFLAC Ins Payable	0.00	-66.33
3100 Retiree Health Insurance Fund	9,800.00	
Total Other Current Liabilities	\$105,648.12	\$92,657.54
Total Current Liabilities	\$105,648.12	\$92,657.54

Monroe Fire Protection District

Statement of Financial Position

As of February 28, 2025

	TOTAL	
	AS OF FEB 28, 2025	AS OF FEB 29, 2024 (PY)
Long-Term Liabilities		
4000 NP - Peoples State Bank - 4423	265,838.39	265,838.39
4020 NP - Old National Bank	587,399.20	587,399.20
4050 NP - PSB - E22 - 8106	372,159.48	372,159.48
Total Long-Term Liabilities	\$1,225,397.07	\$1,225,397.07
Total Liabilities	\$1,331,045.19	\$1,318,054.61
Equity		
3900 Retained Earnings	4,056,806.63	0.00
5010 Fund Balance	18,403,269.35	18,317,575.92
Net Revenue	-2,014,685.79	-1,246,076.65
Total Equity	\$20,445,390.19	\$17,071,499.27
TOTAL LIABILITIES AND EQUITY	\$21,776,435.38	\$18,389,553.88

Monroe Fire Protection District

Statement of Activity

February 2025

	TOTAL	
	FEB 2025	JAN - FEB, 2025 (YTD)
Revenue		
6000 Other Income		1,271.18
6160 Local Income Tax (LIT) Cert Shs	341,808.17	683,616.34
6400 EMS Revenue	18,632.38	33,645.94
7020 State Grant Reimbursement	50,000.00	50,000.00
9010 Interest Income	21,264.09	46,682.85
Total Revenue	\$431,704.64	\$815,216.31
GROSS PROFIT	\$431,704.64	\$815,216.31
Expenditures		
1 PERSONAL SERVICES		
1a Salaries and Wages		
8212 Salaries & Wages - Fire Chief	7,650.08	15,153.04
8213 Salaries & Wages - Deputy Chief	28,686.64	56,821.64
8214 Salaries & Wages - Asst Chief	13,387.52	26,517.54
8215 Salaries & Wages - Batallion Ch	24,863.36	49,248.36
8216 Salaries & Wages - Fire Marshal	12,431.68	24,509.14
8219 Salaries & Wages - FF PERF Fund	54,615.06	106,747.56
8220 Salaries & Wages - FF 1977 Fund	477,197.00	926,565.40
8221 Salaries & Wages - Incentive	6,166.52	12,208.04
8222 Salaries & Wages - Officer Pay	25,326.66	50,845.82
8223 Salaries & Wages - Longevity	12,412.50	23,862.50
8224 Salaries & Wages - Holiday Pay		12,850.00
8226 Salaries & Wages - Part Time	10,248.50	19,887.75
8227 Salaries & Wages - Sub/Em/Tr/OT	51,708.93	88,447.38
8228 Salaries & Wages - Admin Assts	12,780.68	25,199.60
8229 Salaries & Wages - IT Spec	7,096.66	13,992.49
8231 Salaries & Wages - Ambulance	19,333.00	45,151.22
Total 1a Salaries and Wages	763,904.79	1,498,007.48
1b Employee Benefits		
8240 Social Security (Fica)	11,003.15	22,323.02
8241 Social Security (Medicare)	10,785.36	21,142.72
8242 Unemployment Ins		409.21
8243 Health Insurance (M/D/V/CI)	3,291.74	228,584.79
8244 PERF 1977 Employer Contribution	117,261.04	234,522.08
8245 Group Life Ins/ AD&D/STD/LTD	13,840.87	13,840.87
8246 PERF Fund Employer Contribution	20,070.78	39,638.36
Total 1b Employee Benefits	176,252.94	560,461.05

Monroe Fire Protection District

Statement of Activity

February 2025

	TOTAL	
	FEB 2025	JAN - FEB, 2025 (YTD)
1c Other Personal Services		
8253 Medical Services	166.60	2,561.62
Total 1c Other Personal Services	166.60	2,561.62
Total 1 PERSONAL SERVICES	940,324.33	2,061,030.15
2 SUPPLIES		
2a Repair & Maintenance Supplies		
8302 Vehicle Maintenance Supplies	6,806.27	11,553.83
Total 2a Repair & Maintenance Supplies	6,806.27	11,553.83
2b Operating Supplies ~		
8301 Operating Supplies	3,628.15	7,976.01
8304 EMS Supplies	846.19	3,893.52
8308 Fuel	9,381.60	17,455.01
8311 Special Chemical Supplies	3,199.00	3,199.00
Total 2b Operating Supplies ~	17,054.94	32,523.54
2c Office Supplies ~		
8300 Office Supplies	620.57	1,771.97
8303 Promotional Supplies	1,023.00	1,161.00
Total 2c Office Supplies ~	1,643.57	2,932.97
2d Other Supplies		
8315 Color Guard Supplies	560.90	560.90
Total 2d Other Supplies	560.90	560.90
Total 2 SUPPLIES	26,065.68	47,571.24
3 OTHER SERVICES & CHARGES		
3a Professional Services		
8351 Seminars/Training	4,752.79	6,589.05
8352 Legal Counsel & Expenses	3,132.00	3,898.00
8353 Equipment Tests/Certifications	450.00	450.00
8355 Accounting Services	5,950.00	10,150.00
8401 Contractual Services	3,011.38	3,841.64
Total 3a Professional Services	17,296.17	24,928.69
3b Communication & Transportation		
8400 Telephone & Data Services	2,502.14	5,131.55
8403 Travel Expenses	2,038.21	1,038.21
Total 3b Communication & Transportation	4,540.35	6,169.76

Monroe Fire Protection District

Statement of Activity

February 2025

	TOTAL	
	FEB 2025	JAN - FEB, 2025 (YTD)
3c Printing & Advertising		
8450 Legal Advertising	13.00	24.00
Total 3c Printing & Advertising	13.00	24.00
3d Insurance		
8500 General Liability Insurance		66,978.00
8501 Workmens Compensation		31,319.00
Total 3d Insurance		98,297.00
3e Utility Service		
8550 Utilities	9,684.47	20,416.95
Total 3e Utility Service	9,684.47	20,416.95
3f Repairs & Maintenance		
8354 Computer Tech Support	8,890.98	9,151.90
8600 Building Services	5,606.00	6,166.00
8605 Equipment & Vehicle Repairs	2,796.69	10,448.35
Total 3f Repairs & Maintenance	17,293.67	25,766.25
3g Other Service & Charges		
8402 Postage	2.04	21.04
Total 3g Other Service & Charges	2.04	21.04
Total 3 OTHER SERVICES & CHARGES	48,829.70	175,623.69
Total Expenditures	\$1,015,219.71	\$2,284,225.08
NET OPERATING REVENUE	\$ -583,515.07	\$ -1,469,008.77
Other Expenditures		
CUM FUND EXPENSES		
Buildings		
8784 CUM Fund - Bldg Renovations	3,647.08	4,511.07
8791 CUM Fund - Sta 26 Construction	109,432.80	109,432.80
Total Buildings	113,079.88	113,943.87
Machinery, Eqpt & Vehicles		
8779 CUM Fund - Small Vehicles	12,225.65	14,250.65
8780 CUM Fund - Misc/Eqpt/Cap Outlay	1,962.00	45,201.67
8781 CUM Fund - Pers Prot Eqpt (PPE)	6,286.43	6,844.64
8785 CUM Fund - Rescue 11(22)Replace		40,170.41
8788 CUM Fund - Engine 22		64,437.78
8790 CUM Fund-Apparatus Replacement		6,451.10
Total Machinery, Eqpt & Vehicles	20,474.08	177,356.25
Total CUM FUND EXPENSES	133,553.96	291,300.12

Monroe Fire Protection District

Statement of Activity

February 2025

	TOTAL	
	FEB 2025	JAN - FEB, 2025 (YTD)
RESTR DONATION FUND - EXPENSES		
8791RDF Station 26 Construction - RDF		254,376.90
Total RESTR DONATION FUND - EXPENSES		254,376.90
Total Other Expenditures	\$133,553.96	\$545,677.02
NET OTHER REVENUE	\$ -133,553.96	\$ -545,677.02
NET REVENUE	\$ -717,069.03	\$ -2,014,685.79

Monroe Fire Protection District

Budget vs. Actuals - Month

February 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
6000 Other Income		208.33	-208.33	
6010 Monroe Co. Prop Tax Levy		816,958.17	-816,958.17	
6030 CUM Monroe Co. Prop Tax Levy		110,185.08	-110,185.08	
6110 Vehicle/Aircraft Excise Tax		44,125.25	-44,125.25	
6111 CUM Vehicle/Aircraft Excise Tax		6,319.83	-6,319.83	
6140 CVET		926.00	-926.00	
6141 CUM CVET		132.67	-132.67	
6160 Local Income Tax (LIT) Cert Shs	341,808.17	341,808.17	0.00	100.00 %
6180 Fire Protection Contracts/Fees		21,666.67	-21,666.67	
6190 CUM Fire Protection Contr/Fees		1,500.00	-1,500.00	
6400 EMS Revenue	18,632.38	41,666.67	-23,034.29	44.72 %
7010 Federal Grant Reimbursement		4,166.67	-4,166.67	
7020 State Grant Reimbursement	50,000.00		50,000.00	
9010 Interest Income	21,264.09		21,264.09	
Total Revenue	\$431,704.64	\$1,389,663.51	\$ -957,958.87	31.07 %
GROSS PROFIT	\$431,704.64	\$1,389,663.51	\$ -957,958.87	31.07 %
Expenditures				
1 PERSONAL SERVICES				
1a Salaries and Wages				
8212 Salaries & Wages - Fire Chief	7,650.08	7,650.08	0.00	100.00 %
8213 Salaries & Wages - Deputy Chief	28,686.64	28,686.67	-0.03	100.00 %
8214 Salaries & Wages - Asst Chief	13,387.52	20,081.25	-6,693.73	66.67 %
8215 Salaries & Wages - Battallion Ch	24,863.36	37,295.00	-12,431.64	66.67 %
8216 Salaries & Wages - Fire Marshal	12,431.68	12,431.67	0.01	100.00 %
8217 Salaries & Wages - Fleet Mgr		6,216.67	-6,216.67	
8219 Salaries & Wages - FF PERF Fund	54,615.06	54,615.00	0.06	100.00 %
8220 Salaries & Wages - FF 1977 Fund	477,197.00	473,330.00	3,867.00	100.82 %
8221 Salaries & Wages - Incentive	6,166.52	18,333.33	-12,166.81	33.64 %
8222 Salaries & Wages - Officer Pay	25,326.66	31,666.67	-6,340.01	79.98 %
8223 Salaries & Wages - Longevity	12,412.50	13,000.00	-587.50	95.48 %
8224 Salaries & Wages - Holiday Pay		4,375.00	-4,375.00	
8226 Salaries & Wages - Part Time	10,248.50	69,333.33	-59,084.83	14.78 %
8227 Salaries & Wages - Sub/Em/Tr/OT	51,708.93	45,666.67	6,042.26	113.23 %
8228 Salaries & Wages - Admin Assts	12,780.68	12,780.58	0.10	100.00 %
8229 Salaries & Wages - IT Spec	7,096.66	7,096.67	-0.01	100.00 %
8230 Salaries & Wages - Trustee Comp		2,249.33	-2,249.33	
8231 Salaries & Wages - Ambulance	19,333.00		19,333.00	
8235 Salaries & Wages - Uniform All		14,583.33	-14,583.33	
8254 Salaries & Wages - Early Retire		2,083.33	-2,083.33	
Total 1a Salaries and Wages	763,904.79	861,474.58	-97,569.79	88.67 %
1b Employee Benefits				
8240 Social Security (Fica)	11,003.15	17,949.17	-6,946.02	61.30 %

Monroe Fire Protection District

Budget vs. Actuals - Month

February 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8241 Social Security (Medicare)	10,785.36	12,265.00	-1,479.64	87.94 %
8242 Unemployment Ins		2,916.67	-2,916.67	
8243 Health Insurance (M/D/V/CI)	3,291.74	182,680.25	-179,388.51	1.80 %
8244 PERF 1977 Employer Contribution	117,261.04	132,319.33	-15,058.29	88.62 %
8245 Group Life Ins/ AD&D/STD/LTD	13,840.87	13,500.00	340.87	102.52 %
8246 PERF Fund Employer Contribution	20,070.78	31,250.00	-11,179.22	64.23 %
8255 Post-Employment Health Ins		5,000.00	-5,000.00	
Total 1b Employee Benefits	176,252.94	397,880.42	-221,627.48	44.30 %
1c Other Personal Services				
8251 Volunteer Fire Co Contract		833.33	-833.33	
8253 Medical Services	166.60	10,000.00	-9,833.40	1.67 %
Total 1c Other Personal Services	166.60	10,833.33	-10,666.73	1.54 %
Total 1 PERSONAL SERVICES	940,324.33	1,270,188.33	-329,864.00	74.03 %
2 SUPPLIES				
2a Repair & Maintenance Supplies				
8302 Vehicle Maintenance Supplies	6,806.27	9,166.67	-2,360.40	74.25 %
Total 2a Repair & Maintenance Supplies	6,806.27	9,166.67	-2,360.40	74.25 %
2b Operating Supplies ~				
8301 Operating Supplies	3,628.15	11,041.67	-7,413.52	32.86 %
8304 EMS Supplies	846.19	3,333.33	-2,487.14	25.39 %
8306 IVFA Dues		291.67	-291.67	
8308 Fuel	9,381.60	14,166.67	-4,785.07	66.22 %
8311 Special Chemical Supplies	3,199.00	416.67	2,782.33	767.75 %
8312 Fire Prevention Supplies		1,000.00	-1,000.00	
8314 Haz Mat Mitigation Supplies		1,041.67	-1,041.67	
Total 2b Operating Supplies ~	17,054.94	31,291.68	-14,236.74	54.50 %
2c Office Supplies ~				
8300 Office Supplies	620.57	1,666.67	-1,046.10	37.23 %
8303 Promotional Supplies	1,023.00	1,458.33	-435.33	70.15 %
8313 Inspection/Investigation Supply		104.17	-104.17	
Total 2c Office Supplies ~	1,643.57	3,229.17	-1,585.60	50.90 %
2d Other Supplies				
8315 Color Guard Supplies	560.90	500.00	60.90	112.18 %
Total 2d Other Supplies	560.90	500.00	60.90	112.18 %
Total 2 SUPPLIES	26,065.68	44,187.52	-18,121.84	58.99 %
3 OTHER SERVICES & CHARGES				
3a Professional Services				
8351 Seminars/Training	4,752.79	5,833.33	-1,080.54	81.48 %
8352 Legal Counsel & Expenses	3,132.00	4,416.67	-1,284.67	70.91 %
8353 Equipment Tests/Certifications	450.00	6,666.67	-6,216.67	6.75 %
8355 Accounting Services	5,950.00	5,716.67	233.33	104.08 %
8401 Contractual Services	3,011.38	7,083.33	-4,071.95	42.51 %

Monroe Fire Protection District

Budget vs. Actuals - Month

February 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 3a Professional Services	17,296.17	29,716.67	-12,420.50	58.20 %
3b Communication & Transportation				
8400 Telephone & Data Services	2,502.14	6,500.00	-3,997.86	38.49 %
8403 Travel Expenses	2,038.21	1,041.67	996.54	195.67 %
Total 3b Communication & Transportation	4,540.35	7,541.67	-3,001.32	60.20 %
3c Printing & Advertising				
8450 Legal Advertising	13.00	125.00	-112.00	10.40 %
8451 Printing		83.33	-83.33	
Total 3c Printing & Advertising	13.00	208.33	-195.33	6.24 %
3d Insurance				
8500 General Liability Insurance		14,850.00	-14,850.00	
8501 Workmens Compensation		15,416.67	-15,416.67	
Total 3d Insurance		30,266.67	-30,266.67	
3e Utility Service				
8550 Utilities	9,684.47	13,541.67	-3,857.20	71.52 %
Total 3e Utility Service	9,684.47	13,541.67	-3,857.20	71.52 %
3f Repairs & Maintenance				
8354 Computer Tech Support	8,890.98	4,846.48	4,044.50	183.45 %
8600 Building Services	5,606.00	4,583.33	1,022.67	122.31 %
8605 Equipment & Vehicle Repairs	2,796.69	8,333.33	-5,536.64	33.56 %
Total 3f Repairs & Maintenance	17,293.67	17,763.14	-469.47	97.36 %
3g Other Service & Charges				
8402 Postage	2.04	250.00	-247.96	0.82 %
Total 3g Other Service & Charges	2.04	250.00	-247.96	0.82 %
Total 3 OTHER SERVICES & CHARGES	48,829.70	99,288.15	-50,458.45	49.18 %
Total Expenditures	\$1,015,219.71	\$1,413,664.00	\$ -398,444.29	71.81 %
NET OPERATING REVENUE	\$ -583,515.07	\$ -24,000.49	\$ -559,514.58	2,431.26 %
Other Expenditures				
CUM FUND EXPENSES				
Buildings				
8782 CUM Fund - Station 21 Mortgage		13,351.25	-13,351.25	
8784 CUM Fund - Bldg Renovations	3,647.08	10,000.00	-6,352.92	36.47 %
8791 CUM Fund - Sta 26 Construction	109,432.80	13,493.54	95,939.26	811.00 %
Total Buildings	113,079.88	36,844.79	76,235.09	306.91 %
Machinery, Eqpt & Vehicles				
8779 CUM Fund - Small Vehicles	12,225.65	12,564.55	-338.90	97.30 %
8780 CUM Fund - Misc/Eqpt/Cap Outlay	1,962.00	18,494.43	-16,532.43	10.61 %
8781 CUM Fund - Pers Prot Eqpt (PPE)	6,286.43	15,026.19	-8,739.76	41.84 %
8785 CUM Fund - Rescue 11(22)Replace		6,695.08	-6,695.08	
8788 CUM Fund - Engine 22		10,739.67	-10,739.67	
8790 CUM Fund-Apparatus Replacement		18,374.23	-18,374.23	

Monroe Fire Protection District

Budget vs. Actuals - Month

February 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total Machinery, Eqpt & Vehicles	20,474.08	81,894.15	-61,420.07	25.00 %
Total CUM FUND EXPENSES	133,553.96	118,738.94	14,815.02	112.48 %
RESTR DONATION FUND - EXPENSES				
8304RDF EMS Supplies - RDF		1,250.00	-1,250.00	
8353RDF Equipment Tests/Certs - RDF		730.00	-730.00	
8600RDF Building Services - RDF		686.67	-686.67	
8791RDF Station 26 Construction - RDF		25,000.00	-25,000.00	
Total RESTR DONATION FUND - EXPENSES		27,666.67	-27,666.67	
Total Other Expenditures	\$133,553.96	\$146,405.61	\$ -12,851.65	91.22 %
NET OTHER REVENUE	\$ -133,553.96	\$ -146,405.61	\$12,851.65	91.22 %
NET REVENUE	\$ -717,069.03	\$ -170,406.10	\$ -546,662.93	420.80 %

Monroe Fire Protection District

Statement of Activity YTD - Budget YTD

January - February, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
6000 Other Income	1,271.18	416.70	854.48	305.06 %
6010 Monroe Co. Prop Tax Levy		1,633,916.30	-1,633,916.30	
6030 CUM Monroe Co. Prop Tax Levy		220,370.20	-220,370.20	
6110 Vehicle/Aircraft Excise Tax		88,250.50	-88,250.50	
6111 CUM Vehicle/Aircraft Excise Tax		12,639.70	-12,639.70	
6140 CVET		1,852.00	-1,852.00	
6141 CUM CVET		265.30	-265.30	
6160 Local Income Tax (LIT) Cert Shs	683,616.34	683,616.30	0.04	100.00 %
6180 Fire Protection Contracts/Fees		43,333.30	-43,333.30	
6190 CUM Fire Protection Contr/Fees		3,000.00	-3,000.00	
6400 EMS Revenue	33,645.94	83,333.30	-49,687.36	40.38 %
7010 Federal Grant Reimbursement		8,333.30	-8,333.30	
7020 State Grant Reimbursement	50,000.00		50,000.00	
9010 Interest Income	46,682.85		46,682.85	
Total Revenue	\$815,216.31	\$2,779,326.90	\$ -1,964,110.59	29.33 %
GROSS PROFIT	\$815,216.31	\$2,779,326.90	\$ -1,964,110.59	29.33 %
Expenditures				
1 PERSONAL SERVICES				
1a Salaries and Wages				
8212 Salaries & Wages - Fire Chief	15,153.04	15,300.20	-147.16	99.04 %
8213 Salaries & Wages - Deputy Chief	56,821.64	57,373.30	-551.66	99.04 %
8214 Salaries & Wages - Asst Chief	26,517.54	40,162.50	-13,644.96	66.03 %
8215 Salaries & Wages - Batallion Ch	49,248.36	74,590.00	-25,341.64	66.03 %
8216 Salaries & Wages - Fire Marshal	24,509.14	24,863.30	-354.16	98.58 %
8217 Salaries & Wages - Fleet Mgr		12,433.30	-12,433.30	
8219 Salaries & Wages - FF PERF Fund	106,747.56	109,230.00	-2,482.44	97.73 %
8220 Salaries & Wages - FF 1977 Fund	926,565.40	946,660.00	-20,094.60	97.88 %
8221 Salaries & Wages - Incentive	12,208.04	36,666.70	-24,458.66	33.29 %
8222 Salaries & Wages - Officer Pay	50,845.82	63,333.30	-12,487.48	80.28 %
8223 Salaries & Wages - Longevity	23,862.50	26,000.00	-2,137.50	91.78 %
8224 Salaries & Wages - Holiday Pay	12,850.00	8,750.00	4,100.00	146.86 %
8226 Salaries & Wages - Part Time	19,887.75	138,666.70	-118,778.95	14.34 %
8227 Salaries & Wages - Sub/Em/Tr/OT	88,447.38	91,333.30	-2,885.92	96.84 %
8228 Salaries & Wages - Admin Assts	25,199.60	25,561.20	-361.60	98.59 %
8229 Salaries & Wages - IT Spec	13,992.49	14,193.30	-200.81	98.59 %
8230 Salaries & Wages - Trustee Comp		4,498.70	-4,498.70	
8231 Salaries & Wages - Ambulance	45,151.22		45,151.22	
8235 Salaries & Wages - Uniform All		29,166.70	-29,166.70	
8254 Salaries & Wages - Early Retire		4,166.70	-4,166.70	
Total 1a Salaries and Wages	1,498,007.48	1,722,949.20	-224,941.72	86.94 %
1b Employee Benefits				
8240 Social Security (Fica)	22,323.02	35,898.30	-13,575.28	62.18 %

Monroe Fire Protection District

Statement of Activity YTD - Budget YTD

January - February, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8241 Social Security (Medicare)	21,142.72	24,530.00	-3,387.28	86.19 %
8242 Unemployment Ins	409.21	5,833.30	-5,424.09	7.02 %
8243 Health Insurance (M/D/V/CI)	228,584.79	365,360.50	-136,775.71	62.56 %
8244 PERF 1977 Employer Contribution	234,522.08	264,638.70	-30,116.62	88.62 %
8245 Group Life Ins/ AD&D/STD/LTD	13,840.87	27,000.00	-13,159.13	51.26 %
8246 PERF Fund Employer Contribution	39,638.36	62,500.00	-22,861.64	63.42 %
8255 Post-Employment Health Ins		10,000.00	-10,000.00	
Total 1b Employee Benefits	560,461.05	795,760.80	-235,299.75	70.43 %
1c Other Personal Services				
8251 Volunteer Fire Co Contract		1,666.70	-1,666.70	
8253 Medical Services	2,561.62	20,000.00	-17,438.38	12.81 %
Total 1c Other Personal Services	2,561.62	21,666.70	-19,105.08	11.82 %
Total 1 PERSONAL SERVICES	2,061,030.15	2,540,376.70	-479,346.55	81.13 %
2 SUPPLIES				
2a Repair & Maintenance Supplies				
8302 Vehicle Maintenance Supplies	11,553.83	18,333.30	-6,779.47	63.02 %
Total 2a Repair & Maintenance Supplies	11,553.83	18,333.30	-6,779.47	63.02 %
2b Operating Supplies ~				
8301 Operating Supplies	7,976.01	22,083.30	-14,107.29	36.12 %
8304 EMS Supplies	3,893.52	6,666.70	-2,773.18	58.40 %
8306 IVFA Dues		583.30	-583.30	
8308 Fuel	17,455.01	28,333.30	-10,878.29	61.61 %
8311 Special Chemical Supplies	3,199.00	833.30	2,365.70	383.90 %
8312 Fire Prevention Supplies		2,000.00	-2,000.00	
8314 Haz Mat Mitigation Supplies		2,083.30	-2,083.30	
Total 2b Operating Supplies ~	32,523.54	62,583.20	-30,059.66	51.97 %
2c Office Supplies ~				
8300 Office Supplies	1,771.97	3,333.30	-1,561.33	53.16 %
8303 Promotional Supplies	1,161.00	2,916.70	-1,755.70	39.81 %
8313 Inspection/Investigation Supply		208.30	-208.30	
Total 2c Office Supplies ~	2,932.97	6,458.30	-3,525.33	45.41 %
2d Other Supplies				
8315 Color Guard Supplies	560.90	1,000.00	-439.10	56.09 %
Total 2d Other Supplies	560.90	1,000.00	-439.10	56.09 %
Total 2 SUPPLIES	47,571.24	88,374.80	-40,803.56	53.83 %
3 OTHER SERVICES & CHARGES				
3a Professional Services				
8351 Seminars/Training	6,589.05	11,666.70	-5,077.65	56.48 %
8352 Legal Counsel & Expenses	3,898.00	8,833.30	-4,935.30	44.13 %
8353 Equipment Tests/Certifications	450.00	13,333.30	-12,883.30	3.38 %
8355 Accounting Services	10,150.00	11,433.30	-1,283.30	88.78 %
8401 Contractual Services	3,841.64	14,166.70	-10,325.06	27.12 %

Monroe Fire Protection District

Statement of Activity YTD - Budget YTD

January - February, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 3a Professional Services	24,928.69	59,433.30	-34,504.61	41.94 %
3b Communication & Transportation				
8400 Telephone & Data Services	5,131.55	13,000.00	-7,868.45	39.47 %
8403 Travel Expenses	1,038.21	2,083.30	-1,045.09	49.83 %
Total 3b Communication & Transportation	6,169.76	15,083.30	-8,913.54	40.90 %
3c Printing & Advertising				
8450 Legal Advertising	24.00	250.00	-226.00	9.60 %
8451 Printing		166.70	-166.70	
Total 3c Printing & Advertising	24.00	416.70	-392.70	5.76 %
3d Insurance				
8500 General Liability Insurance	66,978.00	29,700.00	37,278.00	225.52 %
8501 Workmens Compensation	31,319.00	30,833.30	485.70	101.58 %
Total 3d Insurance	98,297.00	60,533.30	37,763.70	162.39 %
3e Utility Service				
8550 Utilities	20,416.95	27,083.30	-6,666.35	75.39 %
Total 3e Utility Service	20,416.95	27,083.30	-6,666.35	75.39 %
3f Repairs & Maintenance				
8354 Computer Tech Support	9,151.90	9,692.96	-541.06	94.42 %
8600 Building Services	6,166.00	9,166.70	-3,000.70	67.27 %
8605 Equipment & Vehicle Repairs	10,448.35	16,666.70	-6,218.35	62.69 %
Total 3f Repairs & Maintenance	25,766.25	35,526.36	-9,760.11	72.53 %
3g Other Service & Charges				
8402 Postage	21.04	500.00	-478.96	4.21 %
Total 3g Other Service & Charges	21.04	500.00	-478.96	4.21 %
Total 3 OTHER SERVICES & CHARGES	175,623.69	198,576.26	-22,952.57	88.44 %
Total Expenditures	\$2,284,225.08	\$2,827,327.76	\$ -543,102.68	80.79 %
NET OPERATING REVENUE	\$ -1,469,008.77	\$ -48,000.86	\$ -1,421,007.91	3,060.38 %
Other Expenditures				
CUM FUND EXPENSES				
Buildings				
8782 CUM Fund - Station 21 Mortgage		26,702.50	-26,702.50	
8784 CUM Fund - Bldg Renovations	4,511.07	20,000.00	-15,488.93	22.56 %
8791 CUM Fund - Sta 26 Construction	109,432.80	26,987.10	82,445.70	405.50 %
Total Buildings	113,943.87	73,689.60	40,254.27	154.63 %
Machinery, Eqpt & Vehicles				
8779 CUM Fund - Small Vehicles	14,250.65	25,129.10	-10,878.45	56.71 %
8780 CUM Fund - Misc/Eqpt/Cap Outlay	45,201.67	36,988.86	8,212.81	122.20 %
8781 CUM Fund - Pers Prot Eqpt (PPE)	6,844.64	30,052.40	-23,207.76	22.78 %
8785 CUM Fund - Rescue 11(22)Replace	40,170.41	13,390.20	26,780.21	300.00 %
8788 CUM Fund - Engine 22	64,437.78	21,479.30	42,958.48	300.00 %
8790 CUM Fund-Apparatus Replacement	6,451.10	36,748.50	-30,297.40	17.55 %

Monroe Fire Protection District

Statement of Activity YTD - Budget YTD

January - February, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total Machinery, Eqpt & Vehicles	177,356.25	163,788.36	13,567.89	108.28 %
Total CUM FUND EXPENSES	291,300.12	237,477.96	53,822.16	122.66 %
RESTR DONATION FUND - EXPENSES				
8304RDF EMS Supplies - RDF		2,500.00	-2,500.00	
8353RDF Equipment Tests/Certs - RDF		1,460.00	-1,460.00	
8600RDF Building Services - RDF		1,373.30	-1,373.30	
8791RDF Station 26 Construction - RDF	254,376.90	50,000.00	204,376.90	508.75 %
Total RESTR DONATION FUND - EXPENSES	254,376.90	55,333.30	199,043.60	459.72 %
Total Other Expenditures	\$545,677.02	\$292,811.26	\$252,865.76	186.36 %
NET OTHER REVENUE	\$ -545,677.02	\$ -292,811.26	\$ -252,865.76	186.36 %
NET REVENUE	\$ -2,014,685.79	\$ -340,812.12	\$ -1,673,873.67	591.14 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
6000 Other Income	1,271.18	2,500.00	-1,228.82	50.85 %
6010 Monroe Co. Prop Tax Levy		9,803,498.00	-9,803,498.00	
6030 CUM Monroe Co. Prop Tax Levy		1,322,221.00	-1,322,221.00	
6110 Vehicle/Aircraft Excise Tax		529,503.00	-529,503.00	
6111 CUM Vehicle/Aircraft Excise Tax		75,838.00	-75,838.00	
6140 CVET		11,112.00	-11,112.00	
6141 CUM CVET		1,592.00	-1,592.00	
6160 Local Income Tax (LIT) Cert Shs	683,616.34	4,101,698.00	-3,418,081.66	16.67 %
6180 Fire Protection Contracts/Fees		260,000.00	-260,000.00	
6190 CUM Fire Protection Contr/Fees		18,000.00	-18,000.00	
6400 EMS Revenue	33,645.94	500,000.00	-466,354.06	6.73 %
7010 Federal Grant Reimbursement		50,000.00	-50,000.00	
7020 State Grant Reimbursement	50,000.00		50,000.00	
9010 Interest Income	46,682.85		46,682.85	
Total Revenue	\$815,216.31	\$16,675,962.00	\$ -15,860,745.69	4.89 %
GROSS PROFIT	\$815,216.31	\$16,675,962.00	\$ -15,860,745.69	4.89 %
Expenditures				
1 PERSONAL SERVICES				
1a Salaries and Wages				
8212 Salaries & Wages - Fire Chief	15,153.04	91,801.00	-76,647.96	16.51 %
8213 Salaries & Wages - Deputy Chief	56,821.64	344,240.00	-287,418.36	16.51 %
8214 Salaries & Wages - Asst Chief	26,517.54	240,975.00	-214,457.46	11.00 %
8215 Salaries & Wages - Battalion Ch	49,248.36	447,540.00	-398,291.64	11.00 %
8216 Salaries & Wages - Fire Marshal	24,509.14	149,180.00	-124,670.86	16.43 %
8217 Salaries & Wages - Fleet Mgr		74,600.00	-74,600.00	
8219 Salaries & Wages - FF PERF Fund	106,747.56	655,380.00	-548,632.44	16.29 %
8220 Salaries & Wages - FF 1977 Fund	926,565.40	5,679,960.00	-4,753,394.60	16.31 %
8221 Salaries & Wages - Incentive	12,208.04	220,000.00	-207,791.96	5.55 %
8222 Salaries & Wages - Officer Pay	50,845.82	380,000.00	-329,154.18	13.38 %
8223 Salaries & Wages - Longevity	23,862.50	156,000.00	-132,137.50	15.30 %
8224 Salaries & Wages - Holiday Pay	12,850.00	52,500.00	-39,650.00	24.48 %
8226 Salaries & Wages - Part Time	19,887.75	832,000.00	-812,112.25	2.39 %
8227 Salaries & Wages - Sub/Em/Tr/OT	88,447.38	548,000.00	-459,552.62	16.14 %
8228 Salaries & Wages - Admin Assts	25,199.60	153,367.00	-128,167.40	16.43 %
8229 Salaries & Wages - IT Spec	13,992.49	85,160.00	-71,167.51	16.43 %
8230 Salaries & Wages - Trustee Comp		26,992.00	-26,992.00	
8231 Salaries & Wages - Ambulance	45,151.22		45,151.22	
8235 Salaries & Wages - Uniform All		175,000.00	-175,000.00	
8254 Salaries & Wages - Early Retire		25,000.00	-25,000.00	
Total 1a Salaries and Wages	1,498,007.48	10,337,695.00	-8,839,687.52	14.49 %
1b Employee Benefits				
8240 Social Security (Fica)	22,323.02	215,390.00	-193,066.98	10.36 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8241 Social Security (Medicare)	21,142.72	147,180.00	-126,037.28	14.37 %
8242 Unemployment Ins	409.21	35,000.00	-34,590.79	1.17 %
8243 Health Insurance (M/D/V/CI)	228,584.79	2,192,163.00	-1,963,578.21	10.43 %
8244 PERF 1977 Employer Contribution	234,522.08	1,587,832.00	-1,353,309.92	14.77 %
8245 Group Life Ins/ AD&D/STD/LTD	13,840.87	162,000.00	-148,159.13	8.54 %
8246 PERF Fund Employer Contribution	39,638.36	375,000.00	-335,361.64	10.57 %
8255 Post-Employment Health Ins		60,000.00	-60,000.00	
Total 1b Employee Benefits	560,461.05	4,774,565.00	-4,214,103.95	11.74 %
1c Other Personal Services				
8251 Volunteer Fire Co Contract		10,000.00	-10,000.00	
8253 Medical Services	2,561.62	120,000.00	-117,438.38	2.13 %
Total 1c Other Personal Services	2,561.62	130,000.00	-127,438.38	1.97 %
Total 1 PERSONAL SERVICES	2,061,030.15	15,242,260.00	-13,181,229.85	13.52 %
2 SUPPLIES				
2a Repair & Maintenance Supplies				
8302 Vehicle Maintenance Supplies	11,553.83	110,000.00	-98,446.17	10.50 %
Total 2a Repair & Maintenance Supplies	11,553.83	110,000.00	-98,446.17	10.50 %
2b Operating Supplies ~				
8301 Operating Supplies	7,976.01	132,500.00	-124,523.99	6.02 %
8304 EMS Supplies	3,893.52	40,000.00	-36,106.48	9.73 %
8306 IVFA Dues		3,500.00	-3,500.00	
8308 Fuel	17,455.01	170,000.00	-152,544.99	10.27 %
8311 Special Chemical Supplies	3,199.00	5,000.00	-1,801.00	63.98 %
8312 Fire Prevention Supplies		12,000.00	-12,000.00	
8314 Haz Mat Mitigation Supplies		12,500.00	-12,500.00	
Total 2b Operating Supplies ~	32,523.54	375,500.00	-342,976.46	8.66 %
2c Office Supplies ~				
8300 Office Supplies	1,771.97	20,000.00	-18,228.03	8.86 %
8303 Promotional Supplies	1,161.00	17,500.00	-16,339.00	6.63 %
8313 Inspection/Investigation Supply		1,250.00	-1,250.00	
Total 2c Office Supplies ~	2,932.97	38,750.00	-35,817.03	7.57 %
2d Other Supplies				
8315 Color Guard Supplies	560.90	6,000.00	-5,439.10	9.35 %
Total 2d Other Supplies	560.90	6,000.00	-5,439.10	9.35 %
Total 2 SUPPLIES	47,571.24	530,250.00	-482,678.76	8.97 %
3 OTHER SERVICES & CHARGES				
3a Professional Services				
8351 Seminars/Training	6,589.05	70,000.00	-63,410.95	9.41 %
8352 Legal Counsel & Expenses	3,898.00	53,000.00	-49,102.00	7.35 %
8353 Equipment Tests/Certifications	450.00	80,000.00	-79,550.00	0.56 %
8355 Accounting Services	10,150.00	68,600.00	-58,450.00	14.80 %
8401 Contractual Services	3,841.64	85,000.00	-81,158.36	4.52 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 3a Professional Services	24,928.69	356,600.00	-331,671.31	6.99 %
3b Communication & Transportation				
8400 Telephone & Data Services	5,131.55	78,000.00	-72,868.45	6.58 %
8403 Travel Expenses	1,038.21	12,500.00	-11,461.79	8.31 %
Total 3b Communication & Transportation	6,169.76	90,500.00	-84,330.24	6.82 %
3c Printing & Advertising				
8450 Legal Advertising	24.00	1,500.00	-1,476.00	1.60 %
8451 Printing		1,000.00	-1,000.00	
Total 3c Printing & Advertising	24.00	2,500.00	-2,476.00	0.96 %
3d Insurance				
8500 General Liability Insurance	66,978.00	178,200.00	-111,222.00	37.59 %
8501 Workmens Compensation	31,319.00	185,000.00	-153,681.00	16.93 %
Total 3d Insurance	98,297.00	363,200.00	-264,903.00	27.06 %
3e Utility Service				
8550 Utilities	20,416.95	162,500.00	-142,083.05	12.56 %
Total 3e Utility Service	20,416.95	162,500.00	-142,083.05	12.56 %
3f Repairs & Maintenance				
8354 Computer Tech Support	9,151.90	58,157.75	-49,005.85	15.74 %
8600 Building Services	6,166.00	55,000.00	-48,834.00	11.21 %
8605 Equipment & Vehicle Repairs	10,448.35	100,000.00	-89,551.65	10.45 %
Total 3f Repairs & Maintenance	25,766.25	213,157.75	-187,391.50	12.09 %
3g Other Service & Charges				
8402 Postage	21.04	3,000.00	-2,978.96	0.70 %
Total 3g Other Service & Charges	21.04	3,000.00	-2,978.96	0.70 %
Total 3 OTHER SERVICES & CHARGES	175,623.69	1,191,457.75	-1,015,834.06	14.74 %
Total Expenditures	\$2,284,225.08	\$16,963,967.75	\$ -14,679,742.67	13.47 %
NET OPERATING REVENUE	\$ -1,469,008.77	\$ -288,005.75	\$ -1,181,003.02	510.06 %
Other Expenditures				
CUM FUND EXPENSES				
Buildings				
8782 CUM Fund - Station 21 Mortgage		160,215.00	-160,215.00	
8784 CUM Fund - Bldg Renovations	4,511.07	120,000.00	-115,488.93	3.76 %
8791 CUM Fund - Sta 26 Construction	109,432.80	161,922.50	-52,489.70	67.58 %
Total Buildings	113,943.87	442,137.50	-328,193.63	25.77 %
Machinery, Eqpt & Vehicles				
8779 CUM Fund - Small Vehicles	14,250.65	150,774.65	-136,524.00	9.45 %
8780 CUM Fund - Misc/Eqpt/Cap Outlay	45,201.67	221,933.20	-176,731.53	20.37 %
8781 CUM Fund - Pers Prot Eqpt (PPE)	6,844.64	180,314.30	-173,469.66	3.80 %
8785 CUM Fund - Rescue 11(22)Replace	40,170.41	80,341.00	-40,170.59	50.00 %
8788 CUM Fund - Engine 22	64,437.78	128,876.00	-64,438.22	50.00 %
8790 CUM Fund-Apparatus Replacement	6,451.10	220,490.80	-214,039.70	2.93 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total Machinery, Eqpt & Vehicles	177,356.25	982,729.95	-805,373.70	18.05 %
Total CUM FUND EXPENSES	291,300.12	1,424,867.45	-1,133,567.33	20.44 %
RESTR DONATION FUND - EXPENSES				
8304RDF EMS Supplies - RDF		15,000.00	-15,000.00	
8353RDF Equipment Tests/Certs - RDF		8,760.00	-8,760.00	
8600RDF Building Services - RDF		8,240.00	-8,240.00	
8791RDF Station 26 Construction - RDF	254,376.90	300,000.00	-45,623.10	84.79 %
Total RESTR DONATION FUND - EXPENSES	254,376.90	332,000.00	-77,623.10	76.62 %
Total Other Expenditures	\$545,677.02	\$1,756,867.45	\$ -1,211,190.43	31.06 %
NET OTHER REVENUE	\$ -545,677.02	\$ -1,756,867.45	\$1,211,190.43	31.06 %
NET REVENUE	\$ -2,014,685.79	\$ -2,044,873.20	\$30,187.41	98.52 %

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - February, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	RAINY DAY	TOTAL
Revenue							
6000 Other Income	1,271.18						\$1,271.18
6160 Local Income Tax (LIT) Cert Shs	683,616.34						\$683,616.34
6400 EMS Revenue			33,645.94				\$33,645.94
7020 State Grant Reimbursement					50,000.00		\$50,000.00
9010 Interest Income	26,192.53	7,603.83	0.88	332.04		12,553.57	\$46,682.85
Total Revenue	\$711,080.05	\$7,603.83	\$33,646.82	\$332.04	\$50,000.00	\$12,553.57	\$815,216.31
GROSS PROFIT	\$711,080.05	\$7,603.83	\$33,646.82	\$332.04	\$50,000.00	\$12,553.57	\$815,216.31
Expenditures							
1 PERSONAL SERVICES							\$0.00
1a Salaries and Wages							\$0.00
8212 Salaries & Wages - Fire Chief	15,153.04						\$15,153.04
8213 Salaries & Wages - Deputy Chief	56,821.64						\$56,821.64
8214 Salaries & Wages - Asst Chief	26,517.54						\$26,517.54
8215 Salaries & Wages - Batallion Ch	49,248.36						\$49,248.36
8216 Salaries & Wages - Fire Marshal	24,509.14						\$24,509.14
8219 Salaries & Wages - FF PERF Fund	106,747.56						\$106,747.56
8220 Salaries & Wages - FF 1977 Fund	926,565.40						\$926,565.40
8221 Salaries & Wages - Incentive	12,208.04						\$12,208.04
8222 Salaries & Wages - Officer Pay	50,845.82						\$50,845.82
8223 Salaries & Wages - Longevity	23,862.50						\$23,862.50
8224 Salaries & Wages - Holiday Pay	12,850.00						\$12,850.00
8226 Salaries & Wages - Part Time	19,887.75						\$19,887.75
8227 Salaries & Wages - Sub/Em/Tr/OT	88,447.38						\$88,447.38
8228 Salaries & Wages - Admin Assts	25,199.60						\$25,199.60
8229 Salaries & Wages - IT Spec	13,992.49						\$13,992.49
8231 Salaries & Wages - Ambulance	45,151.22						\$45,151.22
Total 1a Salaries and Wages	1,498,007.48						\$1,498,007.48
1b Employee Benefits							\$0.00
8240 Social Security (Fica)	22,323.02						\$22,323.02
8241 Social Security (Medicare)	21,142.72						\$21,142.72
8242 Unemployment Ins	409.21						\$409.21
8243 Health Insurance (M/D/V/CI)	228,584.79						\$228,584.79
8244 PERF 1977 Employer Contribution	234,522.08						\$234,522.08
8245 Group Life Ins/ AD&D/STD/LTD	13,840.87						\$13,840.87
8246 PERF Fund Employer Contribution	39,638.36						\$39,638.36
Total 1b Employee Benefits	560,461.05						\$560,461.05

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - February, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	RAINY DAY	TOTAL
1c Other Personal Services							\$0.00
8253 Medical Services	2,561.62						\$2,561.62
Total 1c Other Personal Services	2,561.62						\$2,561.62
Total 1 PERSONAL SERVICES	2,061,030.15						\$2,061,030.15
2 SUPPLIES							\$0.00
2a Repair & Maintenance Supplies							\$0.00
8302 Vehicle Maintenance Supplies	11,553.83						\$11,553.83
Total 2a Repair & Maintenance Supplies	11,553.83						\$11,553.83
2b Operating Supplies ~							\$0.00
8301 Operating Supplies	7,976.01						\$7,976.01
8304 EMS Supplies	3,893.52						\$3,893.52
8308 Fuel	17,455.01						\$17,455.01
8311 Special Chemical Supplies	3,199.00						\$3,199.00
Total 2b Operating Supplies ~	32,523.54						\$32,523.54
2c Office Supplies ~							\$0.00
8300 Office Supplies	1,771.97						\$1,771.97
8303 Promotional Supplies	1,161.00						\$1,161.00
Total 2c Office Supplies ~	2,932.97						\$2,932.97
2d Other Supplies							\$0.00
8315 Color Guard Supplies	560.90						\$560.90
Total 2d Other Supplies	560.90						\$560.90
Total 2 SUPPLIES	47,571.24						\$47,571.24
3 OTHER SERVICES & CHARGES							\$0.00
3a Professional Services							\$0.00
8351 Seminars/Training	6,589.05						\$6,589.05
8352 Legal Counsel & Expenses	3,898.00						\$3,898.00
8353 Equipment Tests/Certifications	450.00						\$450.00
8355 Accounting Services	10,150.00						\$10,150.00
8401 Contractual Services	3,841.64						\$3,841.64
Total 3a Professional Services	24,928.69						\$24,928.69
3b Communication & Transportation							\$0.00
8400 Telephone & Data Services	5,131.55						\$5,131.55
8403 Travel Expenses	1,038.21						\$1,038.21
Total 3b Communication & Transportation	6,169.76						\$6,169.76

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - February, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	RAINY DAY	TOTAL
3c Printing & Advertising							\$0.00
8450 Legal Advertising	24.00						\$24.00
Total 3c Printing & Advertising	24.00						\$24.00
3d Insurance							\$0.00
8500 General Liability Insurance	66,978.00						\$66,978.00
8501 Workmens Compensation	31,319.00						\$31,319.00
Total 3d Insurance	98,297.00						\$98,297.00
3e Utility Service							\$0.00
8550 Utilities	20,416.95						\$20,416.95
Total 3e Utility Service	20,416.95						\$20,416.95
3f Repairs & Maintenance							\$0.00
8354 Computer Tech Support	7,896.07	1,255.83					\$9,151.90
8600 Building Services	6,166.00						\$6,166.00
8605 Equipment & Vehicle Repairs	10,448.35						\$10,448.35
Total 3f Repairs & Maintenance	24,510.42	1,255.83					\$25,766.25
3g Other Service & Charges							\$0.00
8402 Postage	21.04						\$21.04
Total 3g Other Service & Charges	21.04						\$21.04
Total 3 OTHER SERVICES & CHARGES	174,367.86	1,255.83					\$175,623.69
Total Expenditures	\$2,282,969.25	\$1,255.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,284,225.08
NET OPERATING REVENUE	\$ -1,571,889.20	\$6,348.00	\$33,646.82	\$332.04	\$50,000.00	\$12,553.57	\$ -1,469,008.77
Other Expenditures							
CUM FUND EXPENSES							\$0.00
Buildings							\$0.00
8784 CUM Fund - Bldg Renovations		4,511.07					\$4,511.07
8791 CUM Fund - Sta 26 Construction		109,432.80					\$109,432.80
Total Buildings		113,943.87					\$113,943.87
Machinery, Eqpt & Vehicles							\$0.00
8779 CUM Fund - Small Vehicles		14,250.65					\$14,250.65
8780 CUM Fund - Misc/Eqpt/Cap Outlay		45,201.67					\$45,201.67
8781 CUM Fund - Pers Prot Eqpt (PPE)		6,844.64					\$6,844.64
8785 CUM Fund - Rescue 11(22)Replace		40,170.41					\$40,170.41
8788 CUM Fund - Engine 22		64,437.78					\$64,437.78
8790 CUM Fund-Apparatus Replacement		6,451.10					\$6,451.10
Total Machinery, Eqpt & Vehicles		177,356.25					\$177,356.25
Total CUM FUND EXPENSES		291,300.12					\$291,300.12

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - February, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	RAINY DAY	TOTAL
RESTR DONATION FUND - EXPENSES							\$0.00
8791RDF Station 26 Construction - RDF				254,376.90			\$254,376.90
Total RESTR DONATION FUND - EXPENSES				254,376.90			\$254,376.90
Total Other Expenditures	\$0.00	\$291,300.12	\$0.00	\$254,376.90	\$0.00	\$0.00	\$545,677.02
NET OTHER REVENUE	\$0.00	\$ -291,300.12	\$0.00	\$ -254,376.90	\$0.00	\$0.00	\$ -545,677.02
NET REVENUE	\$ -1,571,889.20	\$ -284,952.12	\$33,646.82	\$ -254,044.86	\$50,000.00	\$12,553.57	\$ -2,014,685.79