



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

April 9, 2025

Meeting held at Station 25,
5081 N Old State Road 37 and via
ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen Chair	Mark Kruzan Vice-Chair	Michael Baker Fiscal-Officer	John Bernstein Board Trustee	Susan Hingle Board Trustee	Kevin R. Robling Board Trustee	Daniel Vest Board Trustee
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1. **Call to Order and Roll Call**
2. **Changes or Amendments to Agenda**
3. Public Comment
4. **Approval of Minutes –March minutes**
5. **Department Updates**
 - a. Legal Counsel – Attorney, Christine Bartlett
 - b. Statistics – Deputy Chief, Matt Bright
 - c. Special Operations and EMS – Deputy Chief, Matt Bright
 - d. Operations – Deputy Chief, George Cornwell
 - e. Fleet – Fleet Manager, Nick Powell
 - f. Training – Chief, Dustin Dillard
 - g. Community Risk Reduction – Deputy Chief, Steve Coover
 - h. Financial – Financial A.A., Lorie Robinson
 - i. Administrative – Chief, Dustin Dillard
6. **Unfinished Business**
 - a. Station 26 update
7. **New Business**
 - a. Hartman & Williams Engagement Letter
 - b. Mower Purchase
 - c. Turn Out Gear
8. **Financials**
 - a. Financial – Claims
 - b. Financial – Payroll
 - c. Financial – Statement
9. **Next Meeting Scheduled May 14, 2025 @ Station 21, 9094 S Strain Ridge Road and via Zoom**
10. **Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Vicky Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00p.m. EST Wednesday, March 12, 2025. The meeting was held in person at Station 21, located at 9094 S. Strain Ridge Road, Bloomington Indiana and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Administrative Assistant Tammy Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Present in person were as follows: Vicky Sorensen, Chair
John Bernstein, Trustee
Mark Kruzan, Vice-Chair
Michael Baker, Fiscal Officer
Susan Hingle, Trustee
Dan Vest, Trustee

Those absent were as follows: Kevin R. Robling, Trustee

Others present were as follows: Dustin Dillard, Chief
Jeffrey Combs, Assistant Chief of Administration
Matt Bright, Deputy Chief, EMS
George Cornwell, Deputy Chief, Operations
Steve Coover, Deputy Chief, Community Risk Reduction
Christine Bartlett, Attorney, Ferguson Law
Nick Powell, Fleet Manager
Tammy Bovenschen, Administrative Assistant
Lorie Robinson, Financial Assistant
Darrell Cooper, IT Specialist

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Vicky Sorensen asked if there were any changes or amendments to the agenda. Administrative Assistant Tammy Bovenschen stated there were no changes to the agenda.

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

PUBLIC COMMENT

Chair Vicky Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. No public comment.

MINUTES OF PREVIOUS MEETING

Minutes from the February 12, 2025 regular meeting were presented to the board for approval.

Vice-Chair Kruzan made a motion to approve the February 12, 2025 minutes.

Trustee Vest 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorenson – Yes, Kruzan – Yes

Motion passed 6-0

UNFINISHED BUSINESS

There was no unfinished business this month.

DEPARTMENT UPDATES

Department Updates

a. Legal Updates

Legal Counsel, Christine Bartlett stated she's been reviewing the pending bills with the legislature. So far so good, no negative impact on the fire district.

b. Statistics

Deputy Chief Matt Bright updated the board the monthly statistics

	<u>JAN 2024</u>	<u>FEB 2025</u>
TOTAL Emergency Calls	525	469
Fire Calls	23	13
<i>Structure</i>	15	6
<i>Vehicle</i>	3	0
<i>Wildland</i>	1	6
<i>Other</i>	4	1
Over Pressure Rupture, Explosion, Overheat	0	0
EMS Calls	314	310
<i>Medical</i>	218	218
<i>EMS Crew Assist</i>	69	71
<i>Motor Vehicle Accidents</i>	27	21
Hazardous Conditions	43	38
Service Calls	51	30
Good Intent Calls	61	46
False Alarms	33	31
Severe Weather	0	0
Special Incidents	0	1
Incidents by Township	381	335
Benton	32	32
Bloomington	33	29

Clear Creek	32	28
Indian Creek	15	4
Perry	86	70
Van Buren	166	154
Washington	17	18
Incidents – Contracted Townships	8	16
Polk	1	2
Salt Creek	7	14
Incidents by Aid Given	136	118
Bean Blossom	1	2
Bloomington City	73	59
Ellettsville	19	14
Richland Township (EFD)	35	41
Greene County	8	2
Lawrence County	0	0
Brown County	0	0
Owen County	0	0
Morgan County	0	0
AID Received - Year to Date		74

**Station 81 Response
Engine 81 – 55**

Squad 81 – 10

Average Response (dispatch to arrival on scene)	8 min 22 sec	8 min 6 sec
Average Turnout (dispatch to enroute)	1 min 1 sec	1 min 6 sec
Average Time on Scene	26 min 38 sec	29 min 56 sec

August SOR (Statements of Refusal) signed: 1

Trustee Hingle asked about a map showing locations of all calls. Deputy Chief Bright stated he believes what is requested is referring to a “Heat Map”. Deputy Chief Bright will provide at the April meeting.

Fiscal Officer Michael Baker asked now that the ambulances have been running for a few months, any particular lessons learned? Are we at a point we feel comfortable with how the ambulances work? Deputy Chief Matt Bright explained yes and no. We’re dispatching the way we want to be, but it’s not ideal still. We are still not part of the system for ambulances with dispatch. Trustee Vest asked if the Ambulance is dispatched without fire? Assistant Chief Combs explained that the dispatch is the station alert, and a firetruck will respond when necessary, but an ambulance can respond from the station. We still need to be in the system completely with Lifeline. Still running into issues with Lifeline Ambulances because they are not on the CAD System. Long discussion on ambulance dispatch and navigating with IU Health Lifeline. Assistant Chief Combs

explained that the issue is technology. Trustee Hingle asked if the issue is only a Bloomington issue or is this a statewide issue. Assistant Chief Combs stated that in Lawrence County also uses spillman system and the ambulance dispatching works in their system. Vice-Chair Kruzan asked if we should have the County Commissioners speak with IULL to discuss the options available to get the system working correctly for all parties. Chief Dillard has spoke with the County Commissioners and they are aware of the issues that we are having. Further discussion on how calls are received through the spillman system.

c. Emergency Medical Services – Special Operations

Deputy Chief Matt Bright updated the board on EMS/Special Operations

Current Situation:

- Work continuing on EMS inventory control system

Accomplishments:

- Traveled to New Jersey for ambulance inspection; final ambulance has arrived!
- Medbill contract signed and returned
- Annual physicals contract signed and returned

Planned Activities:

- Working to create a variety of long-term options to address the EMS transport situation in the county

Deputy Chief Bright went of the questions from last month concerning soft collections from MedBill.

d. Operations

Deputy Chief George Cornwell updated the board on Operations

Current Situation:

- Total of seven Building Fire/Structure Fire
 - Brummett’s Creek Road – Benton Twp – working structure fire – no injuries
 - Brummett’s Creek Road – Benton Twp – working structure fire – no injuries
- Total of five mutual aid fires
 - N. Sapphire Drive – Ellettsville – working barn fire – no injuries
- Total of one outside rubbish, trash, grass, or waste fires/other
 - S. Old State Road 27 – Perry Twp – controlled burn – services not needed
- Total of 8 fires for the month of February 2025

Planned Activities:

- Updating of Mutual Aid agreements for 2025

Vice-Chair Mark Kruzan asked if there’s a max amount of water available. Chief Dustin Dillard explained that we are supplying about 6,000 gallons on the apparatus first arriving. Chief Dillard elaborated on the water shuttle process, explaining how we get

water to outer areas where hydrants are not available. Trustee Bernstein commented that 30,000 gallons is around the size of an average swimming pool.

e. Fleet

Fleet Manager Nick Powell introduced himself and explained his background. Fleet Manager then updated the board on Fleet:

Current Situation:

- Ambulance 25 warranty airbag suspension replacement and upgrade
 - Ambulances are being rotated out for suspension upgrade from airbags to liquid springs

Accomplishments:

- Engine 22 repaired
 - Slight cooling issue, replaced faulty thermostat

Planned Activities:

- Vehicle tracking
 - Currently searching for a plan to help track large apparatus. This would track their location, in-service/out of service

Trustee Susan Hingle asks if we don't have current inventory or are you creating one in a monitoring system? Fleet Manager, Nick Powell explains that we do have an inventory and master list of vehicles, but things get shuffled around, what he is creating is a tracking system for Chief's to know where apparatus is at all times.

f. Training

Chief Dustin Dillard updated the board on Training:

Current Situation:

- Recruit School – MFD & BFD – end of academy celebration with family and instructors will be March 14

Accomplishments:

- Company level training completed
 - Customer service, pipeline emergencies, communications, personal safety & cancer prevention, ropes & knots, MSA lunar & fire grid, CPR recertification, chemical exposures, hazmat spills on motor vehicle accidents and vehicle extrication
- Station 21 participated in a safety drill at Lakeview Elementary

Planned Activities:

- Company Level Training on topics including: vehicle extrication size up and safety, vehicle stabilization (airbags), extrication techniques, fire dynamics and vehicle extrication hands on skills
- Fire Department Instructors Conference (FDIC) in Indianapolis April 9-12

Training Hours:

- Company training – 2469

Deputy Chief George Cornwell and Chief Dustin Dillard elaborate on company training. Vice-Chair Mark Kruzan asked if new buildings have to give the District access? Deputy

Chief Coover stated that all buildings with a fire alarm system have to give the District access.

f. Community Risk Reduction

Deputy Chief Steve Coover updated the board on Community Risk Reduction.

Current Situation:

- Fire Investigations – three
 - Completed secondary interviews
 - Discussion of evidence with State Fire Marshal, MCSO Detectives and Monroe County Prosecutor
 - Filed search warrants

Accomplishments:

- Meeting with BFD Mobile Integrated Health
 - Potential sharing of resources
 - During meeting did a co-staff home visit to assist a person who lives in the District
- Provided grief assistance to Pleasant Run Fire Department
 - Initiated contract counseling services for PRFD members who requested assistance
 - Arrange for Critical Incident Stress Management (CISM) session for PRFD

Planned Activities:

- USAR Medical Course
 - Extensive planning meetings set due to relocation from past years
 - MFPD receives one free seat for paramedic to attend due to involvement

Fire Inspections:

- Fire Safety Inspections – 38
- Re-Inspections – 42
- New Construction Inspections – 7
- Plans Review – 10

g. Financial – Claims

Financial Assistant Lorie Robinson presented financial summary for February 2025.

Current Situation:

- 2024 Annual Financial Report submitted by Fiscal Officer Baker on February 27th
- Fire Service Agreements with Polk and Salt Creek were uploaded by the Townships
- MFPD Contract Upload Attestation submitted in Gateway February 26th
- Received \$50,000 from the Department of Workforce Development – Employer Training Grant as reimbursement for Academy 004
- 2019 SAFER Grant has been closed. During the period performance from March 10, 2021 through March 9, 2024 we were able to request

reimbursements from FEMA totaling \$3,802,373.88

- Additional Appropriation requested with Monroe County Council on March 11, 2025 for Cumulative Fund, Station 26 construction in the amount of \$500,000

h. Administrative Report

Assistant Chief Jeffrey Combs and Chief Dustin Dillard updated the board on Administration.

Current Activities:

- Working with Benchmark 7710 on Physical Fitness Planning and Training for MFD Staff

Accomplishments:

- Presented information about MFD and its service capabilities to the “Tuesday” Bloomington Rotary Club

Planned Activities:

- Hoosier Hills Food Bank Annual Meeting & Awards – April 4th

Personnel Report:

- New Hires – Full Time – 1
- New Hires – Part-Time – 0
- New Hires – Substitutes – 0
- Retirements – 0
- Promotions – 0
- Resignations – 0

Chief Dustin Dillard gives a special shout-out to Fiscal Officer Michael Baker regarding the Bloomington Rotary Club. Fiscal Officer Michael Baker elaborates on the Bloomington Rotary Club presentation, the questions asked, the interest in how the District was formed. Fiscal Officer Baker talked about the questions that citizens had relating to how Station 26 is only staffed with two firefighters. It would be better if we explained that not only are those two firefighters being dispatched from Station 26 but firefighters from other stations will be also responding based on the call. Its hard to explain to people how it works, but Chief Dillard did a great job explaining.

Chair Sorensen asked for an update on Bean Blossom. Chief Dillard explained the County Commissioners want to have additional meetings for Bean Blossom township residents.

UNFINISHED BUSINESS

a. Station 26 – Update

Chief Dustin Dillard updates the board on Station 26. Explains that everything is moving right along and Fox Construction estimates end of March or beginning of April depending on weather. We will plan an open house once we are in the building. Trustee Bernstein asked if the project on time or ahead of schedule? Chief Dillard stated that the project is ahead of schedule and Fox Construction has been wonderful.

NEW BUSINESS

a. 2024 Financial Encumbrances

Financial Assistant Lorie Robinson explains the revised financial statements for December 2024 and January 2025 and asks for approval.

Fiscal Officer Michael Baker explains that he reviewed the details of the Financial Statements and feels comfortable with the changes.

Fiscal Officer Michael Baker made a motion to approve the revised Financial Statements for December 2024 and January 2025.

Vice-Chair Mark Kruzan 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorenson – Yes, Kruzan – Yes

Motion Passed 6-0

b. Nicholas Fire & Fleet Quotes

Fleet Manager Nick Powell presents the Nicholas Fire & Fleet Quotes and recommends approval of equipment tests and certifications – totaling \$32,292.09 for 2025.

Trustee Vest asked if we had used Nicholas Fire & Fleet previously? Assistant Chief Combs stated that we used this company last year and all of this is accounted for in the budget.

Fiscal Officer Michael Baker made a motion to approve the equipment tests and certifications totaling \$32,292.09 for 2025.

Vice-Chair Mark Kruzan 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorenson – Yes, Kruzan – Yes

Motion Passed 6-0

FINANCIALS

a. Financial – Claims

Financial Assistant Robinson noted that the EMS revenue was 20,014.39

Financial Assistant Lorie Robinson then presented claims for February 2025 for a total of \$238,498.53.

Trustee Bernstein made a motion to approve the claims for February 2025 as presented.

Vice-Chair Kruzan 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorenson – Yes, Kruzan – Yes

Motion Passed 6-0

b. Payroll

Administrative Assistant Tammy Bovenschen presented the February monthly

payrolls for approval which included February 15th and 30th, 2025.

Vice-Chair Kruzan made a motion to approve the payrolls for February 2025 as presented.

Fiscal Officer Baker 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorenson – Yes, Kruzan – Yes

Motion Passed 6-0

c. Financial – Statement

Financial Assistant Lorie Robinson presented the financial statement to the board for approval.

Vice-Chair Kruzan made a motion to approve the financial statement.

Fiscal Officer Baker 2nd

Bernstein – Yes, Hingle – Yes, Baker – Yes, Vest – Yes, Sorenson – Yes, Kruzan – Yes

Motion Passed 6-0

ADDITIONAL COMMENTS

No additional comments.

NEXT MEETING

Chair Vicky Sorensen stated that the next meeting will be in person on April 9, 2025 at Station 25, located at 5081 N. Old State Road 37, Bloomington, Indiana. The meeting will also be held via zoom.

ADJOURN

Chair Vicky Sorenson made a motion to adjourn at 7:00p.m.

Minutes approved by the board of trustees on April 9, 2025:

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

Michael Baker, Fiscal Officer

Michael Baker, Fiscal Officer

John Bernstein, Trustee

John Bernstein, Trustee

Susan Hingle, Trustee

Susan Hingle, Trustee

Kevin R. Robling, Trustee

Kevin R. Robling, Trustee

Dan Vest, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
Mr. Michael Baker, Fiscal Officer
Ms. Susan Hingle, Trustee
Mr. Daniel Vest, Trustee
Mr. David Ferguson, Legal Counsel
Headquarters, Bulletin Board
Station No. 22, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. Mark Kruzan, Vice-Chair
Mr. John Bernstein, Trustee
Mr. Kevin R. Robling, Trustee
Mr. Dustin Dillard, Fire Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 21, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 39, Bulletin Board

Monroe Fire Protection District

Statistical Summary



March 1-31, 2025

INCIDENTS BY CATEGORY:	COUNT:
Fires	33
<i>Structure</i>	5
<i>Vehicle</i>	2
<i>Wildland / Outside</i>	25
<i>Other</i>	1
Over Pressure Rupture	0
Emergency Medical Service Calls	309
<i>Medical</i>	215
<i>EMS Crew Assist</i>	66
<i>Motor Vehicle Accident / Rescue</i>	28
Hazardous Condition (no fire)	28
Service Calls	46
Good Intent Calls	68
False Alarms	27
Severe Weather	0
Special Incidents	1
TOTAL	512

INCIDENTS BY DISTRICT TOWNSHIP	
Benton	29
Bloomington	30
Clear Creek	45
Indian Creek	9
Perry	101
Van Buren	130
Washington	17
TOTAL	361

INCIDENTS BY FIRE PROTECTION CONTRACTED TOWNSHIPS	
Polk	5
Salt Creek	19
TOTAL	24

INCIDENTS BY AID GIVEN

Bean Blossom	6	
Bloomington (City)	50	46 amb
Ellettsville	14	
Richland Township (EFD)	54	
Greene County	2	
Lawrence County	0	
Brown County	0	
Owen County	0	
Morgan County	1	

TOTAL 127

Aid Received - Year to Date 109

Engine 81 - 92 Squad 81 - 5

Ambulance - 49 Transport - 37 Fire / Standby - 21 Cancelled - 16
 A-22 (79); A-25 (6); A-29 (1)

Average RESPONSE Time (Dispatch to Arrival)

STATION	EMS		FIRE	
	<u>February</u>	<u>March</u>	<u>February</u>	<u>March</u>
Station 21	10:58	6:18	12:08	12:14
Station 22	8:03	7:46	11:17	10:52
Station 23	10:47	11:02	6:58	8:37
Station 24	10:15	11:29	12:51	16:34
Station 25	10:05	8:58	12:12	11:03
Station 29	6:55	6:30	7:26	7:13
Station 39	8:09	8:11	7:02	17:06
Station 81	6:24	4:59	9:21	5:39
AVERAGE FOR ALL CALLS			8:06	7:54

Average TURNOUT Time (Dispatch to En-route)

STATION	EMS		FIRE	
	<u>February</u>	<u>March</u>	<u>February</u>	<u>March</u>
Station 21	1:36	0:47	0:41	1:13
Station 22	1:20	1:04	1:05	1:31
Station 23	1:11	1:20	1:20	1:02
Station 24	1:18	1:20	1:54	1:12
Station 25	1:07	0:59	1:13	1:34
Station 29	1:04	0:48	0:46	0:51
Station 39	0:45	0:59	0:28	2:33
Station 81	0:57	0:37	0:59	0:39
AVERAGE FOR ALL CALLS			1:06	0:58

AVERAGE TIME SPENT ON SCENE 29:56 24:29

Number of Refusals Obtained by MFD (Fire) Personnel 5

INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 4/7/2025 8:00 PM

512

10

1,561

1,308

253

19%

Incidents Filtered

Not Reviewed

Incidents YTD

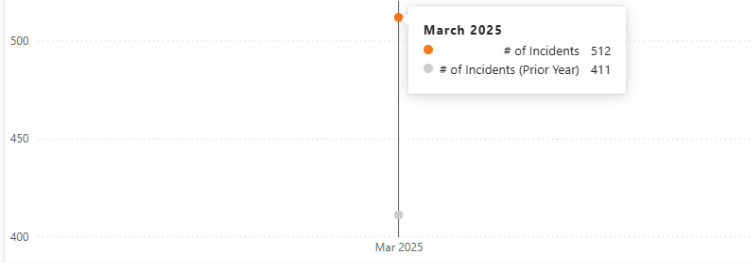
Prior YTD

Δ over PYTD

% over PYTD

of Incidents by Month

● # of Incidents ● # of Incidents (Prior Year)

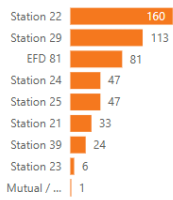


Incident Series

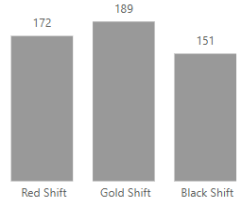
of Incidents

1XX - Fire	33
3XX - Rescue & Emergency Medical Service Incident	309
4XX - Hazardous Condition (No Fire)	28
5XX - Service Call	46
6XX - Good Intent Call	68
7XX - False Alarm & False Call	27
9XX - Special Incident Type	1
Total	512

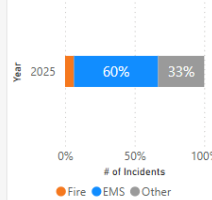
Top Stations by # of Incidents



of Incidents by Shift



of Incidents by Category



INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 4/7/2025 8:00 PM

512

10

1,561

1,308

253

19%

Incidents Filtered

Not Reviewed

Incidents YTD

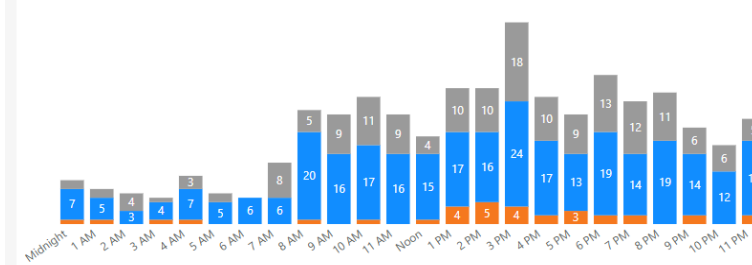
Prior YTD

Δ over PYTD

% over PYTD

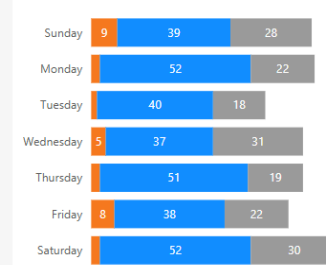
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other

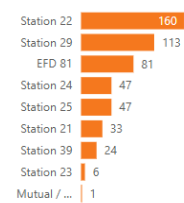


of Incidents by Weekday and Incident Category

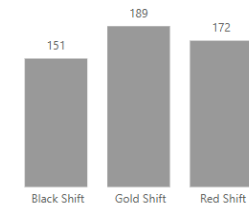
● Fire ● EMS ● Other



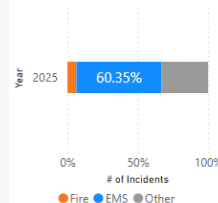
Top Stations by # of Incidents



of Incidents by Shift

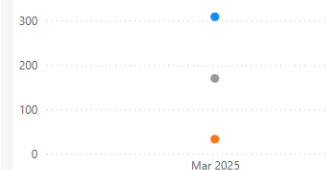


of Incidents by Category



of Incidents over Time

● Fire ● EMS ● Other



Ambulance Response

INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 4/7/2025 8:00 PM

650

Incidents Filtered

4

Not Reviewed

288

Incidents YTD

(Blank)

Prior YTD

288

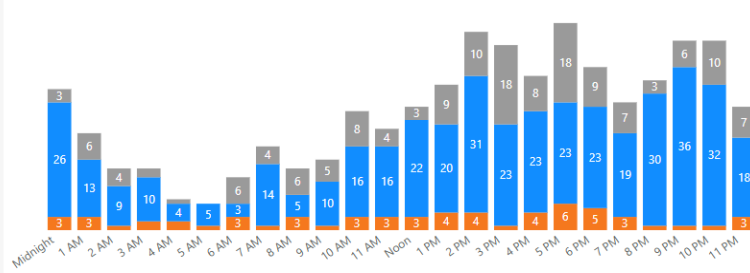
Δ over PYTD

(Blank)

% over PYTD

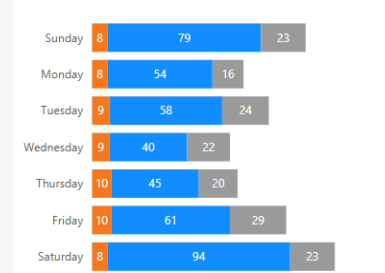
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other

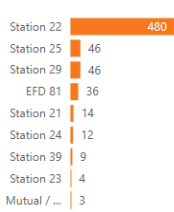


of Incidents by Weekday and Incident Category

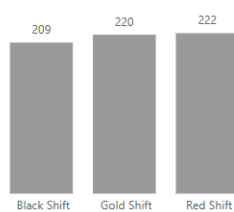
● Fire ● EMS ● Other



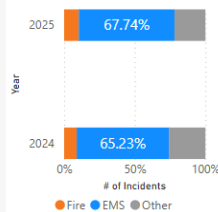
Top Stations by # of Incidents



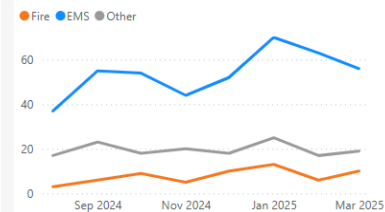
of Incidents by Shift



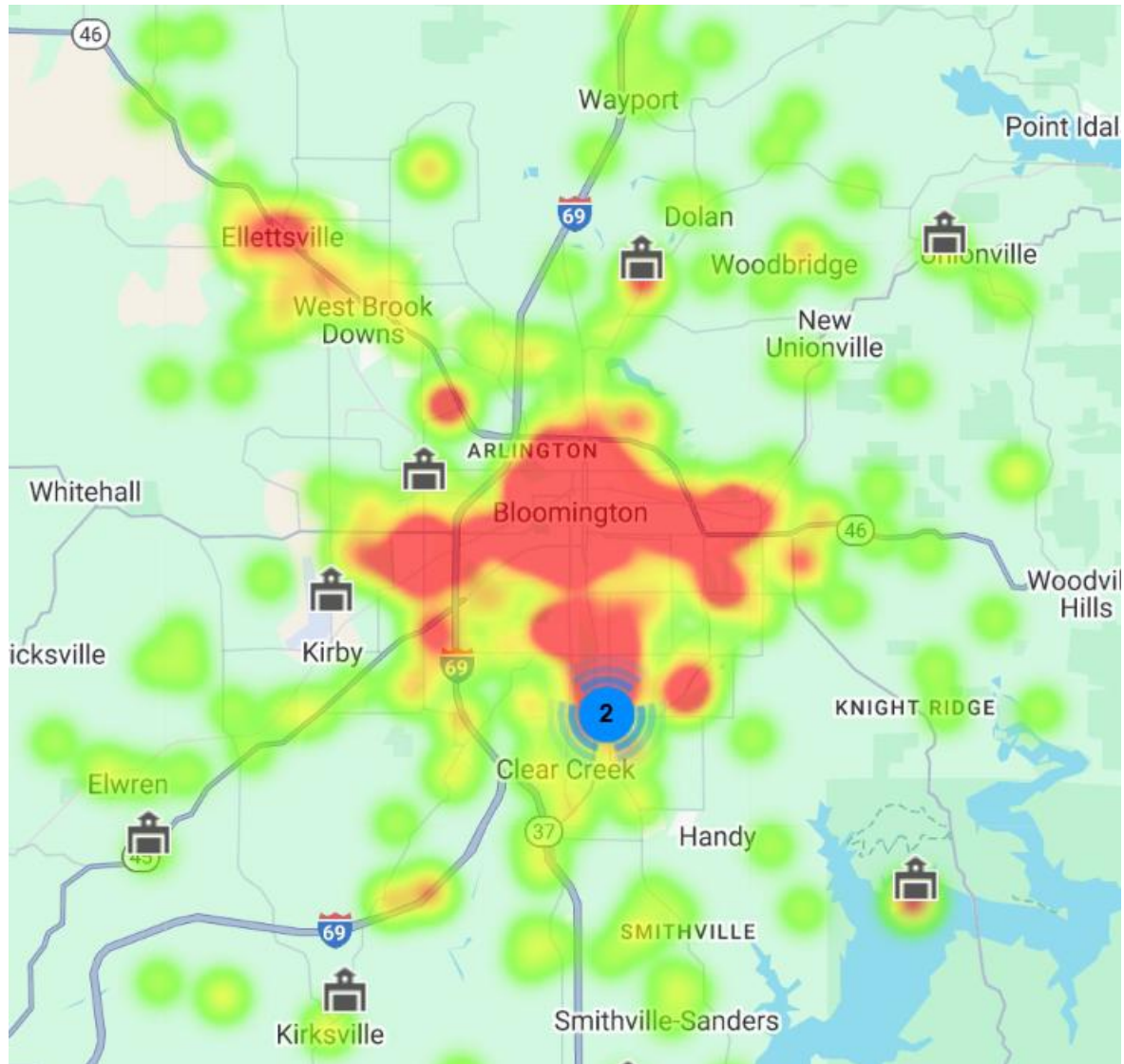
of Incidents by Category



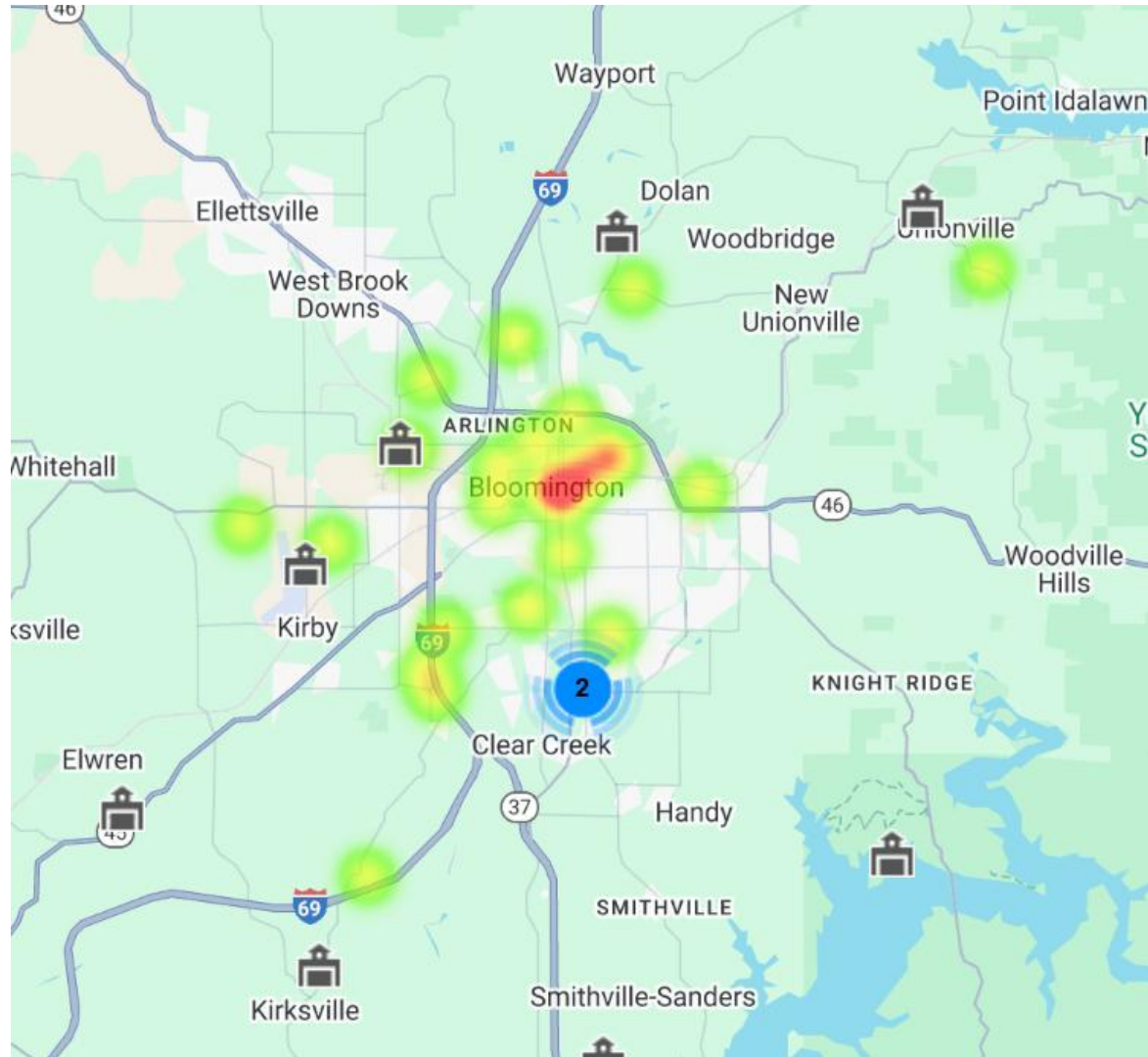
of Incidents over Time



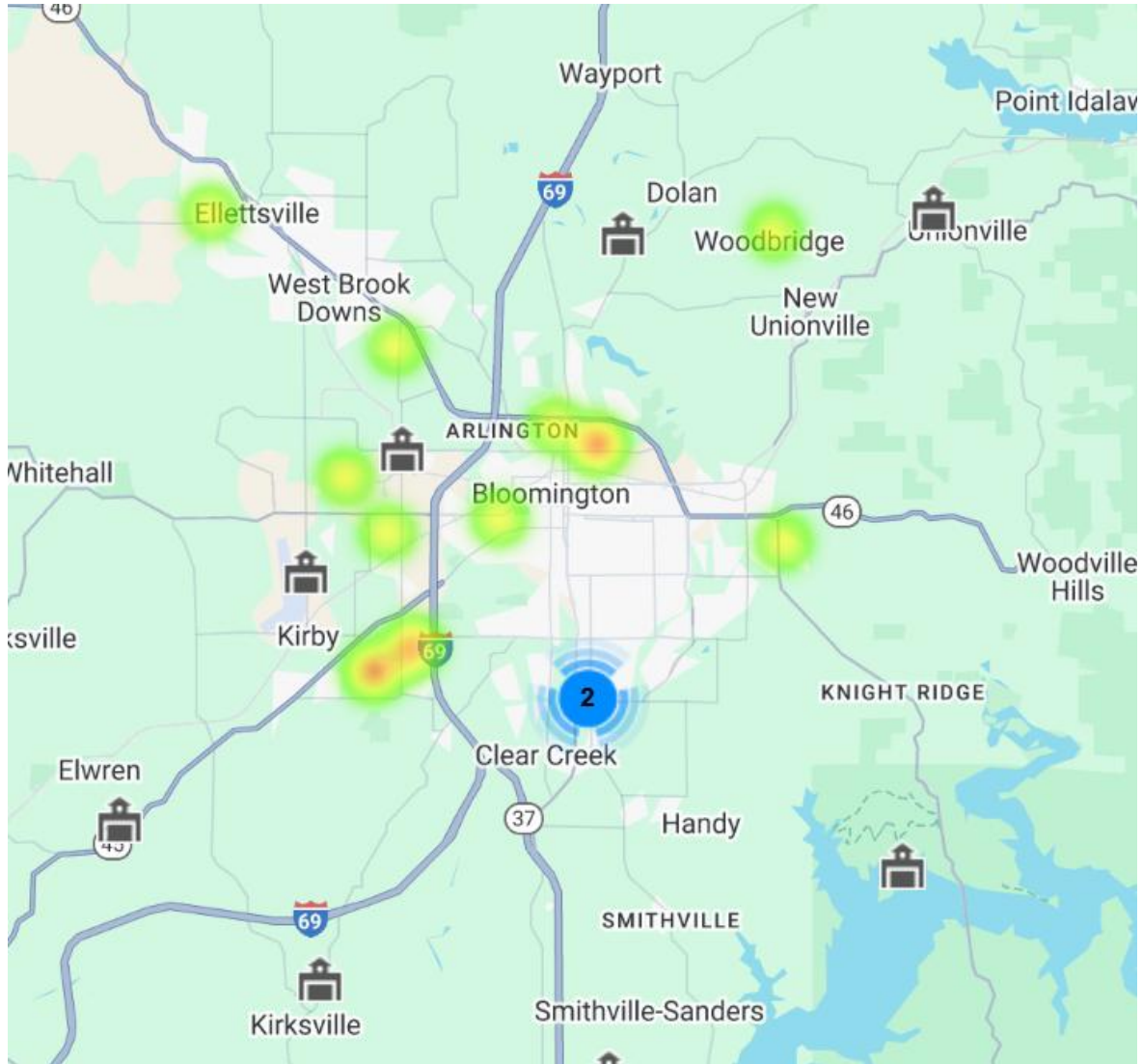
Ambulance 22 - Heatmap 8/1/2024 - 3/31/2025



Ambulance 25 - Heatmap 8/1/2024 - 3/31/2025



Ambulance 29 - Heatmap 8/1/2024 - 3/31/2025



Special Operations & EMS Monthly Report April 2025

CURRENT SITUATION

Preventive maintenance for medical equipment is underway!

Work continuing on EMS inventory control system, new shelving and bins have arrived

Monroe County SAR conducting wilderness search training in service for District

ACCOMPLISHMENTS

Ambulance staffing MOU draft complete and reviewed

(Personnel would support our staff by adding a driver for ambulance when needed)

Final ambulance - Ambulance 21 ready for service

Medical Director / Team on site to conduct case reviews and skill stations

PLANNED ACTIVITIES

Finalize schedule for this year's physicals

Follow up meeting with area ambulance service providers

Working to create a variety of long term options to address the EMS transport situation in the county

Mass casualty drill at IU Health Bloomington Hospital

Operations Monthly Report April 2025

CURRENT SITUATION

Total of seven (3) Building Fire / Structure Fire for the month of March 2024

- | | | | |
|-----|---|--|-------------|
| 1.) | 03-02-2025
Benton Township
Seven apparatus | 8317 E. Hash Rd.
Gold Shift
15 personnel on scene | #2025-01015 |
| 2.) | 03-14-2025
Van Buren Township
Seven apparatus | 8251 W. Spicer Ln.
Black Shift
18 personnel | #2025-01245 |
| 3.) | 03-18-2025
Perry Township
11 apparatus | 4011 S. Monroe Medical Park
Red Shift
26 personnel | #2025-01319 |

Mutual AID

- | | | | |
|-----|--|--|-------------|
| 1.) | 03-30-2025
Morgan County
One apparatus | 1860 Hinson Rd.
Red Shift
Four personnel | #2025-01521 |
|-----|--|--|-------------|

Total of two (2) vehicle fires:

- | | | | |
|-----|--|--|-------------|
| 1.) | 03-03-2025
Ellettsville
Two apparatus | 9817 West State Road 43
Black Shift
Five personnel | #2025-01030 |
| 2.) | 03-27-2025
Polk Township
Two apparatus | 8010 S. St. Rd. 446
Red Shift
Six personnel | #2025-01456 |

Total of one (25) Outside rubbish, trash, grass or waste fires / other.

- | | | | |
|-----|--|---|-------------|
| 1.) | 03-02-2025
Perry Township
Two apparatus | E. Moores Creek Rd.
Black Shift
Five personnel | #2025-01020 |
| 2.) | 03-04-2025
Polk Township
Four apparatus | 8917 S. Roberts Rd.
Gold Shift
Six personnel | #2025-01051 |
| 3.) | 03-09-2025
Van Buren
one apparatus | 3731 W. Stafford Dr.
Black Shift
four personnel | #2025-01131 |
| 4.) | 03-09-2025
Richland Township
Two apparatus | 2251 N. Hartstrait Rd.
Black Shift
four personnel | #2025-01137 |

- | | | | |
|------|--|--|-------------|
| 5.) | 03-09-2025
Clear Creek Township
Seven apparatus | 9240 S. Ketcham
Red Shift
16 personnel | #2025-01138 |
| 6.) | 03-09-2025
Washington Township
Two apparatus | 8451 N. Low Gap Rd.
Red Shift
Four personnel | #2025-01142 |
| 7.) | 03-09-2025
Bloomington Township
Eight apparatus | E. Dolan Rd
Red Shift
21 personnel | #2025-01144 |
| 8.) | 03-10-2025
Indian Creek Township
Three apparatus | 8099 S. Breeden Rd.
Gold Shift
Six personnel | #2025-01162 |
| 9.) | 03-12-2025
Polk Township
Five apparatus | 9601 St Rd 446
Red Shift
13 personnel | #2025-01197 |
| 10.) | 03-12-2025
Van Buren Township
One apparatus | 5565 S. Rockport Rd
Red Shift
five personnel | #2025-01203 |
| 11.) | 03-13-2025
Indian Creek Township
Two apparatus | 6481 W. Rockport Rd
Gold Shift
Five personnel | #2025-01235 |
| 12.) | 03-14-2025
Clear Creek Township
Eight apparatus | 8060 S. Strain Ridge Rd
Black Shift
21 personnel | #2025-01249 |
| 13.) | 03-14-2025
Van Buren Township
One apparatus | W. Bell Ave
Black Shift
Two personnel | #2025-01250 |
| 14.) | 03-14-2025
Green Co.
Two apparatus | 9952 N. Ingram Rd.
Black Shift
Three personnel | #2025-01252 |
| 15.) | 03-14-2025
Van Buren Township
Two apparatus | 6320 W. St. Rd 48
Black Shift
four personnel | #2025-01258 |
| 16.) | 03-15-2025
Salt Creek Township
One apparatus | 2125 S. Knightridge Rd.
Black Shift
Four personnel | #2025-01267 |
| 17.) | 03-22-2025
Bean Blossom Township
Three apparatus | 7949 W. Walker Ln.
Gold Shift
12 personnel | #2025-01373 |

18.)	03-24-2025 Van Buren Township Two apparatus	109 Interstate 69 Red Shift Eight personnel	#2025-01411
19.)	03-26-2025 Benton Township One apparatus	7999 E. Northridge Dr. Black Shift Two personnel	#2025-01437
20.)	03-26-2025 Van Buren Township One apparatus	3930 W. Fullerton Pk Black Shift Four personnel	#2025-01441
21.)	03-28-2025 Richland Township One apparatus	3190 N.Louden Rd. Gold Shift Five personnel	#2025-01467
22.)	03-28-2025 Clear Creek Township Seven Apparatus	8400 S.Ketcham Rd. Gold Shift 17 personnel	#2025-01468
23.)	03-28-2025 Richland Township One apparatus	3310 N. Louden Rd Gold Shift Eight personnel	#2025-01477

Total of 29 Fires for the month of March 2025

ACCOMPLISHMENTS

- 1.) New TNT Tool for Rescue 29 is in service
- 2.) Two New 24ft Ladders
Two new 14 ft Ladders
- 3.) Apparatus ready for Station 26

PLANNED ACTIVITIES

- 1.) Testing of Rescue Bags (Preventable maintenance)
- 2.) Gear Replacement (20-25 sets)
- 3.) Gear Inspection for department (June 2025)

Fleet Monthly Report April 2025

CURRENT SITUATION

Completed Work Orders

74 Completed Work Orders

Pending Work Orders

24 Pending Work Orders

Minor Repairs

34 Minor Repairs

Moderate Repairs

12 Moderate Repair

Major Repairs

4 Major Repairs

ACCOMPLISHMENTS

Engine 26

Engine 26 Repaired, inspected and ready for service

Marine Units

Marine Units preventive maintenance completed

Pump, Hose, Ladder testing

Pump, Hose and Ladder testing schedule completed and sent out to officers

Ambulance 21

Prepared ambulance 21 for service

PLANNED ACTIVITIES

Tender 26

Prepare Tender 26 for service

Ambulance 25

Convert air bag suspension to Liquid Springs under warranty repair

Factory Recall follow ups

Follow up on factory recalls for support and rescue units. Specifically any outstanding safety recalls

Brush Unit

Obtain quote for future Brush apparatus

Training Monthly Report April 2025

CURRENT SITUATION

Looking at May and June, continuing to work on creating and uploading company level training session lesson plans into the training calendar

Working with AC Combs and BC Gillespie along with other chief officers to transition into a new training capacity, eta August

ACCOMPLISHMENTS

Company level training on vehicle extrication size up and safety, vehicle stabilization (airbags), extrication techniques, fire dynamics and vehicle extrication hands on skills

ODT #15 (Monroe County Public Library Southwest) Aurora, CO speakers. 102 attendees in person and via zoom. Thirteen agencies represented with two additional networking opportunities on Wednesday and Thursday evening

Spirit Week completed with new recruits and multiple instructors. Very rigorous hands on training four of the days.

PLANNED ACTIVITIES

Aircraft Rescue Firefighting - April 8

Fire Department Instructors Conference in Indianapolis - April 9-12

Company level training on severe weather, structural collapse, wilderness search and rescue, work performance evaluation, OB emergencies, EMS audit and review, driver operator pump panel operations, 1 ¼ and 2 ½ handline operations

Monthly Training Hours to be calculated next week

Community Risk Reduction Monthly Report April 2025

CURRENT SITUATION

Fire Investigation

Monroe Hospital

Working case with DCS

Providing information for follow up

Creating a public education program

CPR/First aid/Naloxone/QPR for Jail, non-profits and general public

ACCOMPLISHMENTS

Filed fire investigations with prosecutor for review

Two fires determined as incendiary

Discussion of evidence with State Fire Marshal, MCSO Detectives, Monroe County Prosecutor

Filed search warrants

Collaboration meeting with BFD Mobile Integrated Health entire team

Potential sharing of resources

Completed Train the Trainer for Question Persuade Refer (QPR)

Develop course for future presentation

Adult Services/Area 10

3 referrals for assistance

NaloxBoxes

Distributed 4 Opioid rescue kits

PLANNED ACTIVITIES

USAR Medical Course

Extensive Planning meetings set due to relocation from past years

MFPD receives one free seat for paramedic to attend due to involvement

Has been registered

Prepare for the year's education and awareness opportunities

Safe Haven Baby Box Annual Certification

FIRE SAFETY INSPECTIONS

30 Annual Inspections

06 Re-inspections

07 New Construction

10 Plans Review

Financial Report April 2025

- 2024 Annual Financial Report can be reviewed in the Board packet and in Gateway

Special Fire General - Fund 8603		Encumbrances	Adjusted Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
		Transfers		Change fx			
Personal Services							
8212	Fire Chief		\$ 91,801.00	7,650.08	\$ 22,803.12	24.8%	\$ 68,997.88
8213	Deputy Chief (4)		\$ 344,240.00	28,686.64	\$ 85,508.28	24.8%	\$ 258,731.72
8214	Assistant Chief (3)		\$ 240,975.00	13,387.52	\$ 39,905.06	16.6%	\$ 201,069.94
8215	Battalion Chief (6)		\$ 447,540.00	24,863.36	\$ 74,111.72	16.6%	\$ 373,428.28
8216	Fire Marshal		\$ 149,180.00	12,431.68	\$ 36,940.82	24.8%	\$ 112,239.18
8217	Fleet Manager		\$ 74,600.00	3,108.33	\$ 3,108.33	4.2%	\$ 71,491.67
8219	Firefighters Salary - PERF Fund		\$ 655,380.00	54,615.06	\$ 161,362.62	24.6%	\$ 494,017.38
8220	Firefighters Salary - 1977 Fund		\$ 5,679,960.00	478,180.02	\$ 1,404,745.42	24.7%	\$ 4,275,214.58
8221	Incentive Qualifications		\$ 220,000.00	6,312.35	\$ 18,520.39	8.4%	\$ 201,479.61
8222	Officer Pay		\$ 380,000.00	25,446.66	\$ 76,292.48	20.1%	\$ 303,707.52
8223	Longevity		\$ 156,000.00	12,412.50	\$ 36,275.00	23.3%	\$ 119,725.00
8224	Holiday Pay		\$ 52,500.00	-	\$ 12,850.00	24.5%	\$ 39,650.00
8226	Part-Time Employees		\$ 832,000.00	18,112.25	\$ 38,000.00	4.6%	\$ 794,000.00
8227	Substitute, Emergency, Overtime, Trng		\$ 548,000.00	73,642.38	\$ 162,089.76	29.6%	\$ 385,910.24
8228	Administrative Assistant (2)		\$ 153,367.00	12,780.68	\$ 37,980.28	24.8%	\$ 115,386.72
8229	IT Specialist		\$ 85,160.00	7,096.66	\$ 21,089.15	24.8%	\$ 64,070.85
8230	Trustee Compensation (7)		\$ 26,992.00	6,748.00	\$ 6,748.00	25.0%	\$ 20,244.00
8231	Ambulance Staffing		\$ -	15,377.88	\$ 60,529.10	#DIV/0!	\$ (60,529.10)
8235	Uniform Allowance		\$ 175,000.00	-	\$ -	0.0%	\$ 175,000.00
8240	Social Security		\$ 215,390.00	11,835.82	\$ 34,158.84	15.9%	\$ 181,231.16
8241	Medicare		\$ 147,180.00	11,238.93	\$ 32,381.65	22.0%	\$ 114,798.35
8242	Unemployment Insurance		\$ 35,000.00	-	\$ 409.21	1.2%	\$ 34,590.79
8243	Health Insurance (M/D/V/CI)		\$ 2,192,163.00	158,153.85	\$ 386,738.64	17.6%	\$ 1,805,424.36
8244	PERF 1977 Employer Contribution		\$ 1,587,832.00	117,261.04	\$ 351,783.12	22.2%	\$ 1,236,048.88
8245	Life Insurance (Life/ADD/STD/LTD)		\$ 162,000.00	12,892.14	\$ 26,733.01	16.5%	\$ 135,266.99
8246	PERF Fund Employer Contribution		\$ 375,000.00	20,238.41	\$ 59,876.77	16.0%	\$ 315,123.23
8251	Volunteer Contract		\$ 10,000.00	-	\$ -	0.0%	\$ 10,000.00
8253	Medical Services		\$ 120,000.00	1,516.00	\$ 4,077.62	3.4%	\$ 115,922.38
8254	Early Retirement		\$ 25,000.00	-	\$ -	0.0%	\$ 25,000.00
8255	Post-Employment Health Insurance		\$ 60,000.00	-	\$ -	0.0%	\$ 60,000.00
		\$ -	\$ 15,242,260.00	\$ 1,133,988.24	\$ 3,195,018.39	21.0%	\$ 12,047,241.61
Supplies							
8300	Office Supplies		\$ 20,000.00	1,151.40	\$ 4,242.32	21.2%	\$ 15,757.68
8301	Operating Supplies		\$ 132,500.00	4,347.86	\$ 15,900.99	12.0%	\$ 116,599.01
8302	Vehicle Maintenance Supplies		\$ 110,000.00	4,747.56	\$ 18,483.48	16.8%	\$ 91,516.52
8303	Promotional Supplies		\$ 17,500.00	138.00	\$ 1,161.00	6.6%	\$ 16,339.00
8304	EMS Supplies		\$ 40,000.00	3,047.33	\$ 7,254.91	18.1%	\$ 32,745.09
8306	IVFA Dues		\$ 3,500.00	-	\$ -	0.0%	\$ 3,500.00
8308	Fuel		\$ 170,000.00	8,073.41	\$ 26,997.45	15.9%	\$ 143,002.55
8311	Special Chemical Supplies		\$ 5,000.00	-	\$ 3,199.00	64.0%	\$ 1,801.00
8312	Fire Prevention Education Supplies		\$ 12,000.00	-	\$ -	0.0%	\$ 12,000.00
8313	Inspection/Investigation Supplies		\$ 1,250.00	-	\$ -	0.0%	\$ 1,250.00
8314	Hazardous Materials Mitigation		\$ 12,500.00	-	\$ 597.82	4.8%	\$ 11,902.18
8315	Color Guard Supplies		\$ 6,000.00	-	\$ 560.90	9.3%	\$ 5,439.10
		\$ -	\$ 530,250.00	\$ 21,505.56	\$ 78,397.87	14.8%	\$ 451,852.13
Services & Charges							
8351	Seminars/Training		\$ 70,000.00	10,167.74	\$ 16,756.79	23.9%	\$ 53,243.21
8352	Legal Counsel & Expenses		\$ 53,000.00	1,597.03	\$ 5,495.03	10.4%	\$ 47,504.97
8353	Equipment Tests/Certifications		\$ 80,000.00	676.60	\$ 1,126.60	1.4%	\$ 78,873.40
8354	Computer Technical Support	\$ 6,157.75	\$ 58,157.75	1,723.15	\$ 10,875.05	18.7%	\$ 47,282.70
8355	Accounting Services		\$ 68,600.00	9,629.50	\$ 19,779.50	28.8%	\$ 48,820.50
8400	Telephone & Data Services		\$ 78,000.00	12,684.71	\$ 17,816.26	22.8%	\$ 60,183.74
8401	Contractual Services		\$ 85,000.00	1,418.40	\$ 5,260.04	6.2%	\$ 79,739.96
8402	Postage & Fees		\$ 3,000.00	13.00	\$ 34.04	1.1%	\$ 2,965.96
8403	Travel Expenses		\$ 12,500.00	3,034.98	\$ 4,073.19	32.6%	\$ 8,426.81
8450	Legal Advertising		\$ 1,500.00	12.50	\$ 36.50	2.4%	\$ 1,463.50
8451	Printing		\$ 1,000.00	-	\$ -	0.0%	\$ 1,000.00
8500	General Insurance		\$ 178,200.00	27,716.43	\$ 94,694.43	53.1%	\$ 83,505.57
8501	Worker's Compensation Insurance		\$ 185,000.00	-	\$ 31,319.00	16.9%	\$ 153,681.00
8550	Utilities		\$ 162,500.00	12,018.18	\$ 32,435.13	20.0%	\$ 130,064.87
8600	Building Services		\$ 55,000.00	2,238.13	\$ 8,404.13	15.3%	\$ 46,595.87
8605	Equipment & Vehicle Repairs		\$ 100,000.00	9,743.60	\$ 20,191.95	20.2%	\$ 79,808.05
		\$ 6,157.75	\$ 1,191,457.75	\$ 92,673.95	\$ 268,297.64	22.5%	\$ 923,160.11
		\$ 6,157.75	\$ 16,963,967.75	\$ 1,248,167.75	\$ 3,541,713.90	20.9%	\$ 13,422,253.85

Special CUM Fire - Fund 8691		Encumbrances	Adjusted Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
		Transfers				25.0%	
Capital Outlays							
8779	Small Vehicles	\$ 10,774.65	\$ 150,774.65	-	\$ 14,250.65	9.5%	\$ 136,524.00
8780	Misc, Equipment & Capital Outlays	\$ 44,248.20	\$ 221,933.20	1,920.87	\$ 47,122.54	21.2%	\$ 174,810.66
8781	Personal Protective Equipment (PPE)	\$ 20,314.30	\$ 180,314.30	3,635.65	\$ 10,480.29	5.8%	\$ 169,834.01
8782	Station 21 Mortgage		\$ 160,215.00	-	\$ 3,647.08	2.3%	\$ 156,567.92
8784	Building Renovations		\$ 120,000.00	-	\$ 863.99	0.7%	\$ 119,136.01
8785	Rescue 11 (22) Replacement		\$ 80,341.00	-	\$ 40,170.41	50.0%	\$ 40,170.59
8788	Engine 22		\$ 128,876.00	-	\$ 64,437.78	50.0%	\$ 64,438.22
8790	Apparatus Replacement	\$ 70,490.80	\$ 220,490.80	11,039.60	\$ 17,490.70	7.9%	\$ 203,000.10
8791	Station 26 Construction	\$ 11,922.50	\$ 161,922.50	-	\$ 109,432.80	67.6%	\$ 52,489.70
		\$ 157,750.45	\$ 1,424,867.45	\$ 16,596.12	\$ 307,896.24	22%	\$ 1,116,971.21

Restricted Donation - Fund 8875	Encumbrances	Adjusted Budget	Current Month Expenditures	YTD Expenditures	0.176418743	Balance Remaining
	Transfers				25.0%	
Supplies						
8304 EMS Supplies		\$ 15,000.00	3,465.59	\$ 3,465.59	23.1%	\$ 11,534.41
	\$ -	\$ 15,000.00	-			
Services & Charges						
8353 Equipment Tests/Certifications		\$ 8,760.00	-	\$ -	0.0%	\$ 8,760.00
8600 Building Services		\$ 8,240.00	-	\$ -	0.0%	\$ 8,240.00
	\$ -	\$ 17,000.00	-			
Capital Outlays						
8791 Station 26 Construction		\$ 300,000.00	-	\$ 254,376.90	84.8%	\$ 45,623.10
	\$ -	\$ 300,000.00				
	\$ -	\$ 332,000.00	\$ 3,465.59	\$ 257,842.49	78%	\$ 74,157.51

Administrative Monthly Report April 2025

CURRENT SITUATION

Working on Station 26 Equipment, TV's, and Furnishing

Working with Benchmark 7710 On Physical Fitness Planning and Training for MFD Staff

Working with Monroe County Commissioners office, EFD, Bean Blossom Twp, BBSVFD to address fire and emergency services in Bean Blossom

Monitoring several legislative bills that will likely have impacts on revenue methods in the years to come

Working with volunteers for a new and improved contract better reflecting the District's needs

Worked with Pence Media Group through the IFCA SAFER Grant to begin a new media campaign to recruit volunteers

ACCOMPLISHMENTS

Administrative Assistants moved from Annex to Admin Building West for improved office space

Improved efficiency in payroll processing from digital submission through payroll voucher

Hosted multi-agencies for the Aurora, CO Theater Mass Casualty Incident presentation with over 100 attendees from 13 different agencies. The event focused on bringing area agencies together to improve interoperability and coordination.

Attended an after action debrief at Monroe Hospital where MFD was presented with a certificate of appreciation for the response to the fire on March 18th

Attended the Hoosier Hills Food Bank Annual Meeting & Awards where we were honored as an Outstanding Community Partner

Created a Volunteer Activity Report form to collect information for participation of volunteers beginning with the 2nd quarter

PLANNED ACTIVITIES

Continue to work with Monroe County, Ellettsville Fire Department and Bean Blossom - Stinesville Volunteer Fire Department to increase resources in northwest Monroe County

Continue working with additional agencies to work towards an EMS transport service solution

Promotion process (posting 4/8, written test 4/22, interview/scenarios 5/5 and 5/6, presented 6/11)

Storm Mode Policy Exploration meeting with Monroe County EMA and other emergency response agencies

At invitation of Ivy Tech, meeting with Indiana Secretary of Public Safety - 4/9

Lung screening for firefighters with 20 or more years or between the ages of 50-80. Current and retired

Breakfast with a Bunny community event, this Saturday, April 5th at Station 25, 0800-1100

PERSONNEL

New Hires: Full-time - 0, Part-time - 2, Substitutes - 0

Resignations: 1

Hartman and Williams, L.L.C.

16 S. Franklin St.
Bloomfield, Indiana 47424
(O) 812-227-8075
(FAX) 812-227-8078

April 2, 2025

Mr. Dustin Dillard
MFPD Fire Chief
3953 S. Kennedy Drive
Bloomington, Indiana 47401

Monroe Fire Protection District Officials:

This letter is to confirm our understanding of the terms and objectives of our engagement and the nature and limitations of the services we will provide.

We will provide accounting services of converting the cash basis financial data provided by the Monroe Fire Protection District to statements adhering to Generally Accepted Accounting Principles (GAAP). This engagement would cover the financial statements for the year 2024. We will not audit any statements or annual report (State Board of Accounts provides these services). Our services will be limited to providing assistance in completing the above stated tasks. Any other requested services can be discussed but will be outside the scope of this agreement.

Our fees for this engagement would not be contingent on the results of our services. Rather, our fees for this engagement would be based on our standard hourly rates of:

Staff Assistant	\$ 75.00/Hour
Staff Accountant	\$110.00/Hour
Manager	\$150.00/Hour
CPA Partner	\$175.00/Hour

Our fees will not exceed \$8,000 without further concurrence of both parties and will be billed monthly and are payable within the normal governmental bill paying cycle.

In addition, mileage will be charged to you at the current federal rate and billed on a separate line item. The client, Monroe Fire Protection District, can terminate this agreement at any time without cause.

If, after full consideration, you agree that the foregoing terms shall govern this engagement, please sign the copy of this letter in the space provided and return the original signed letter to us, keeping a fully-executed copy for your records.

Thank you for your attention to this matter, and please contact us with any questions that you may have.

Sincerely,

Bruce Hartman

Bruce Hartman, CPA
Partner

ACCEPTED AND AGREED

Monroe Fire Protection District Official

Dustin Dillard
MFPD Fire Chief

Date

Q U O T A T I O N

RICHARD'S SMALL ENGINE INC
8273 W. ST. RD 46
ELLETTSVILLE, IN 47429 USA
Phone #: (812)876-9302

PHONE #: (812)331-1906
CELL #: (812)837-3347
ALT. #:
P.O.#:
TERMS: **Net 30**
SALES TYPE: **Quote**

DATE: **3/24/2025**
ORDER #: **284060**
CUSTOMER #: **21662**
CP: **KIP**
LOCATION: **1**
STATUS: **Active**

BILL TO 21662

MONROE FIRE PROTECTION DISTRICT
FORMERLY PERRY CLEAR CREEK FIRE DEPT
3953 S KENNEDY DRIVE
BLOOMINGTON, IN 47401 USA

SHIP TO

MONROE FIRE PROTECTION DISTRICT
FORMERLY PERRY CLEAR CREEK FIRE
DEPT
3953 S KENNEDY DRIVE
BLOOMINGTON, IN 47401 USA

REF	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
EXC	941732	KAWASAKI FT691 (22hp) 54" FASTRAK	1	\$8,799.00	\$6,999.24	\$6,999.24
MISC	BID ASSISTANCE	BID ASSISTANCE PRICE	1	\$0.00	\$0.00	\$0.00

Prices reflected on this quote are valid for 7 days.

SUBTOTAL: \$6,999.24
TAX: \$0.00

ORDER TOTAL: \$6,999.24

Authorized By: _____



(877) 637-3473

Quote

Quote # QT1922416
 Date 04/03/2025
 Expires 04/18/2025
 Sales Rep Cornejo, John
 PO # Aeroflex Quote
 Shipping Method FedEx Ground
 Customer Monroe Fire Protection District (IN)
 Customer # C42291

Bill To

Deputy Chief George Cornwell
 Monroe Fire Protection District (IN)
 3953 S. Kennedy Drive
 BLOOMINGTON IN 47401
 United States

Ship To

Deputy Chief George Cornwell
 Monroe Fire Protection District (IN)
 3953 S. Kennedy Drive
 BLOOMINGTON IN 47401
 United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
Aeroflex Coat			Custom Aeroflex Coat	1	\$2,335.00	\$2,335.00
Aeroflex Pant			Custom Aeroflex Pant	1	\$1,675.00	\$1,675.00
FIRE INNOVATIONS	1101-0029.1		1101-0029.1 Custom FIRE INNOVATIONS Crow Belt Fit to Pants	1	\$115.00	\$115.00

Subtotal \$4,125.00
Shipping Cost \$0.00
Tax Total \$0.00
Total \$4,125.00

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT1922416



Quotation

EST-012579

911 Fleet and Fire Equipment

11 Lendale Drive
Florence, Kentucky 41042
877-605-2378
859-371-0131

Bill To
Monroe Fire District
3953 S. Kennedy Dr
Bloomington, IN 47401

Ship To
Monroe Fire District
George Cornwell
2130 S. Kirby Rd
Bloomington, IN 47403

Quotation Date : 04/04/2025
Sales Person : Kyle Koons

#	Item & Description	Qty	Rate	Amount
1	MORNING PRIDE-TAILS-COAT-MPTC SKU : MPTC* SPEC ID:INPERL00031	1.00 Each	2,278.00	2,278.00
2	MORNING PRIDE-TAILS-PANTS SKU : MPTP* SPEC ID:INPERL00033	1.00 Each	1,898.00	1,898.00
			Sub Total	4,176.00
			Total	\$4,176.00

Notes

Thanks for the opportunity, please contact us if there are any questions.

Terms & Conditions

Due to current global market conditions, quotations are only valid for 30 days unless otherwise specified in writing.

All quotations do not include shipping unless specified in writing. Buyer responsible for shipping and handling.

Payment is due upon receipt of invoice. We gladly accept credit cards and Pro cards as forms of payment, but due to credit card processing fees, there will be a 3.5% surcharge added to all invoices that are paid via these methods.

Monroe Fire Protection District Claims Signed - March, 2025

Vendor	Amount	Account Description	Description	Date Paid	Check #	Fund
911 Fleet & Fire Equipment	\$ 622.32	PPE	Suspenders Qty 10	3/6/2025	1824	Cum Fund 8691
911 Fleet & Fire Equipment	\$ 500.83	PPE	Boots	3/27/2025	1830	Cum Fund 8691
Amazon Capital Services	\$ 1,421.71	St 26 Construction	Wireless Access Point	3/11/2025	1825	Cum Fund 8691
Black Lumber	\$ 23.96	Building Renovations	Valve and Plug	3/11/2025	1826	Cum Fund 8691
Black Lumber	\$ 92.55	Building Renovations	Plumbing and Lumber	3/11/2025	1826	Cum Fund 8691
Black Lumber	\$ 4.99	Building Renovations	Ceiling Box	3/11/2025	1826	Cum Fund 8691
Black Lumber	\$ 11.98	Building Renovations	Towels	3/11/2025	1826	Cum Fund 8691
Donley Safety	\$ 2,512.50	PPE	Helmet Visor qty 6	3/27/2025	1831	Cum Fund 8691
Fire Service, Inc.	\$ 11,039.60	Apparatus Replacement	Volt 28" Spreader	3/11/2025	1827	Cum Fund 8691
Fox Construction Company	\$ 151,991.10	St 26 Construction	Station 26 construction	3/27/2025	1832	Cum Fund 8691
Menard's Card	\$ 22.95	Building Renovations	Sta 29 Bathroom	3/6/2025	EFT	Cum Fund 8691
Menard's Card	\$ 39.30	Building Renovations	Sta 29 Bathroom	3/6/2025	EFT	Cum Fund 8691
Menard's Card	\$ 109.84	Building Renovations	Sta 29 Bathroom	3/6/2025	EFT	Cum Fund 8691
Menard's Card	\$ 216.92	Building Renovations	Sta 21 Paint	3/6/2025	EFT	Cum Fund 8691
Menard's Card	\$ 236.73	Building Renovations	Sta 29 Bathroom	3/6/2025	EFT	Cum Fund 8691
Menard's Card	\$ 242.41	Building Renovations	Sta 21 Paint & Drywall	3/6/2025	EFT	Cum Fund 8691
Menard's Card	\$ 457.23	Building Renovations	Sta 22 Bathroom	3/6/2025	EFT	Cum Fund 8691
Menard's Card	\$ 587.22	Equipment	Sta 39 Washer	3/6/2025	EFT	Cum Fund 8691
Menard's Card	\$ 741.01	Building Renovations	Sta 22/29 Bathroom	3/6/2025	EFT	Cum Fund 8691
Menard's Card	\$ 1,539.02	Building Renovations	Building Renovation	3/27/2025	EFT	Cum Fund 8691
Menard's Card	\$ 1,875.00	St 26 Construction	St 26 Construction	3/27/2025	EFT	Cum Fund 8691
PSB-Elan Financial Services	\$ 297.70	Equipment	Leatherhead Denver Tool Eng 26	3/6/2025	EFT	Cum Fund 8691
PSB-Elan Financial Services	\$ 506.67	Equipment	gripper hose system C21	3/6/2025	EFT	Cum Fund 8691
PSB-Elan Financial Services	\$ 609.23	Equipment	2 way ball valves Eng 26	3/6/2025	EFT	Cum Fund 8691
PSB-Elan Financial Services	\$ 129.64	Equipment	Feld Fire Leatherhead Tools Drywall Hook Eng 26	3/6/2025	EFT	Cum Fund 8691
PSB-Elan Financial Services	\$ 377.63	Equipment	Public safety store items	3/6/2025	EFT	Cum Fund 8691
Stansifer Radio Co., Inc.	\$ 338.56	St 26 Construction	IT Rack for Station 26	3/11/2025	1828	Cum Fund 8691
Stansifer Radio Co., Inc.	\$ 68.50	St 26 Construction	Station 26 Construction - Keystone Jack, Wallplate	3/27/2025	1833	Cum Fund 8691
Stansifer Radio Co., Inc.	\$ 149.16	St 26 Construction	Station 26 Construction	3/27/2025	1833	Cum Fund 8691
Stansifer Radio Co., Inc.	\$ 244.33	St 26 Construction	Station 26 Construction	3/27/2025	1833	Cum Fund 8691
Washington Township Water	\$ 1,549.39	St 26 Construction	Station 26 Water	3/19/2025	1829	Cum Fund 8691
Total Cum Fund Spend	\$ 178,559.98					
Bound Tree Medical, LLC	\$ 291.98	EMS Supplies	Sodium Chloride, Sterile water	3/27/2025	9987	Res Donation 8875
Bound Tree Medical, LLC	\$ 486.00	EMS Supplies	Control Solution, Glucose Test Strip, Curaplex Transporter	3/27/2025	9987	Res Donation 8875
Linde Gas & Equipment Inc	\$ 200.15	EMS Supplies	Oxygen	3/27/2025	9992	Res Donation 8875
Uline	\$ 2,487.46	EMS Supplies	Shelf Bins Qty 4	3/6/2025	9945	Res Donation 8875
Total Res Donation Spend	\$ 3,465.59					

AutoFarm Ambulance Sales	\$ 149,542.75	ARPA Amb & Remount	Ambulance 21 VIN 1FDUF5HT2PDA06781	3/6/2025	ATS	ARPA Grant 8975
AED Professionals	\$ 910.00	EMS Supplies	Non Rechargeable Battery Lifepack 1000	3/19/2025	9962	General Fund 8603
AFLAC	\$ 5,765.40	Voluntary AFLAC	Employee withholding	3/11/2025	EFT	General Fund 8603
Amazon Capital Services	\$ 15.76	Operating Supplies	Duct Tape qty 2	3/6/2025	9917	General Fund 8603
Amazon Capital Services	\$ 65.97	Computer Support	Fire Alarm Bell Qty 3	3/6/2025	9917	General Fund 8603
Amazon Capital Services	\$ 100.72	Operating Supplies	Window Squeegee Qty 4	3/6/2025	9917	General Fund 8603
Amazon Capital Services	\$ 119.98	Operating Supplies	Fire Extinger Tabs 1000 pack Qty 2	3/6/2025	9917	General Fund 8603
Amazon Capital Services	\$ 139.65	Computer Support	Quad LED aty 3	3/6/2025	9917	General Fund 8603
Amazon Capital Services	\$ 516.78	Computer Support	Green LED Lights	3/6/2025	9917	General Fund 8603
Amazon Capital Services	\$ 19.59	Computer Support	Hole Saw	3/11/2025	9947	General Fund 8603
Amazon Capital Services	\$ 99.99	Vehicle/Eq Mnt	Brass Valve	3/11/2025	9947	General Fund 8603
Amazon Capital Services	\$ 23.98	Vehicle/Eq Mnt	Camper Shell Door	3/19/2025	9963	General Fund 8603
Amazon Capital Services	\$ 73.99	Vehicle/Eq Mnt	Headlights	3/19/2025	9963	General Fund 8603
Amazon Capital Services	\$ 112.08	Operating Supplies	Squeegee, Exit Sign	3/19/2025	9963	General Fund 8603
Amazon Capital Services	\$ 356.67	Vehicle/Eq Mnt	Vehicle Antenna Amb 21	3/19/2025	9963	General Fund 8603
Amazon Capital Services	\$ 679.96	Office Supplies	3 drawer cabinet	3/27/2025	9985	General Fund 8603
Amazon Capital Services	\$ 1,110.44	Computer Support	Monitors and brackets	3/27/2025	9985	General Fund 8603
Amazon Capital Services	\$ 55.73	Operating Supplies	Water	3/27/2025	9997	General Fund 8603
Amazon Capital Services	\$ 75.99	Office Supplies	Whiteboard	3/27/2025	9997	General Fund 8603
Amazon Capital Services	\$ 99.99	Vehicle/Eq Mnt	Emergency Start BC22	3/27/2025	9997	General Fund 8603
Amazon Capital Services	\$ 149.98	Office Supplies	3 drawer cabinet	3/27/2025	9997	General Fund 8603
Amazon Capital Services	\$ 193.19	Vehicle/Eq Mnt	Winch BR 23	3/27/2025	9997	General Fund 8603
Amazon Capital Services	\$ 349.00	Office Supplies	Annual Membership	3/27/2025	9997	General Fund 8603
Amazon Capital Services	\$ 411.76	Office Supplies	Desk Mat	3/27/2025	9997	General Fund 8603
Amazon Capital Services	\$ 420.00	HazMat Mitigation	Multi Gas Detector	3/27/2025	9997	General Fund 8603
Amazon Capital Services	\$ 489.96	Office Supplies	Guest Chair qty 2	3/27/2025	9997	General Fund 8603
Amazon Capital Services	\$ 609.97	Computer Support	AI Camera & Recorder	3/27/2025	9997	General Fund 8603
Anthem Blue Cross & Blue Shield	\$ 119,985.70	Health Insurance	Group Medical and Group Vision	3/6/2025	ATS	General Fund 8603
AutoFarm Ambulance Sales	\$ 25.00	Legal Expense	Wire Transfer Fee	3/6/2025	ATS	General Fund 8603
Ava's Waste Removal, Inc	\$ 96.00	Utilities	Sta 24 quarterly waste removal	3/6/2025	EFT	General Fund 8603
Ava's Waste Removal, Inc	\$ 55.00	Utilities	Station 23	3/27/2025	EFT	General Fund 8603
Ava's Waste Removal, Inc	\$ 65.00	Utilities	Station 21	3/27/2025	EFT	General Fund 8603
Ava's Waste Removal, Inc	\$ 75.00	Utilities	Station 22	3/27/2025	EFT	General Fund 8603
Ava's Waste Removal, Inc	\$ 75.00	Utilities	Station 29	3/27/2025	EFT	General Fund 8603
B & B Water Project	\$ 239.72	Utilities	Station 24	3/6/2025	9918	General Fund 8603
B & H Photo-Video	\$ 117.00	Operating Supplies	Underwater Hangair Hanger Qty 2	3/6/2025	9919	General Fund 8603
Ben Phipps	\$ 273.85	Training	EMT Class Cert Reimbursement	3/19/2025	9964	General Fund 8603
Bound Tree Medical, LLC	\$ 428.19	EMS Supplies	Sterile Water, Zoll paper Qty 2, Ped Defib pads, Tubing Qty 6	3/6/2025	9920	General Fund 8603
Bound Tree Medical, LLC	\$ 359.96	EMS Supplies	Capnography Kit	3/11/2025	9948	General Fund 8603
Bound Tree Medical, LLC	\$ 906.15	EMS Supplies	Suction, Bromide, Albuterol	3/11/2025	9948	General Fund 8603
Bound Tree Medical, LLC	\$ 158.25	EMS Supplies	Curaplex Capnography	3/19/2025	9965	General Fund 8603

B-Tech Fire & Security	\$ 95.00	Equip Test & Cert	Annual Backflow Inspection	3/27/2025	9986	General Fund 8603
B-Tech Fire & Security	\$ 126.40	Equip Test & Cert	Hydrostatic Test	3/27/2025	9986	General Fund 8603
B-Tech Fire & Security	\$ 455.20	Equip Test & Cert	Annual Sprinkler Inspection	3/27/2025	9986	General Fund 8603
Capstone Insurance Group	\$ 915.37	General Insurance	Inland Marine	3/6/2025	9921	General Fund 8603
Capstone Insurance Group	\$ 439.06	General Insurance	Package	3/6/2025	9921	General Fund 8603
Capstone Insurance Group	\$ 8,162.00	General Insurance	2nd Q Inland Marine	3/19/2025	9966	General Fund 8603
Capstone Insurance Group	\$ 16,412.00	General Insurance	2nd Q Package	3/19/2025	9966	General Fund 8603
Capstone Insurance Group	\$ 1,788.00	General Insurance	2nd Q Umbrella	3/19/2025	9966	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$ 168.57	Utilities	Sta 25 (address 5095)	3/19/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$ 182.50	Utilities	Sta 24 bldg2	3/19/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$ 376.80	Utilities	Sta 24	3/19/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$ 507.89	Utilities	Sta 29	3/19/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$ 706.47	Utilities	Sta 25 (address 5081)	3/19/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$ 661.35	Utilities	Sta 21	3/27/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$ 428.91	Utilities	Sta 22	3/27/2025	EFT	General Fund 8603
CenterPoint Energy (Formerly Vectren)	\$ 19.24	Utilities	HQ	3/27/2025	EFT	General Fund 8603
Cincinnati Life Insurance Co	\$ 858.72	Voluntary Cincinnati Life	Employee Withholding	3/27/2025	EFT	General Fund 8603
City of Bloomington	\$ 98.94	Utilities	Sta 29	3/19/2025	9967	General Fund 8603
City of Bloomington	\$ 54.36	Utilities	HQ	3/19/2025	9967	General Fund 8603
City of Bloomington	\$ 179.10	Utilities	Sta 22	3/19/2025	9967	General Fund 8603
City of Bloomington	\$ 17.43	Utilities	ABW	3/19/2025	9967	General Fund 8603
Comcast Business	\$ 1,200.65	Telephone / Data	District wide internet	3/6/2025	ATS	General Fund 8603
Commercial Service	\$ 835.00	Building Services	Sta 39 Gas valve and supply on outside generator	3/6/2025	9922	General Fund 8603
Crossroads Truck Equipment	\$ 51.36	Vehicle/Eq Mnt	Elbow and Clamp	3/6/2025	9923	General Fund 8603
Crossroads Truck Equipment	\$ 524.01	Vehicle/Eq Mnt	Air Dryer	3/11/2025	9949	General Fund 8603
Crossroads Truck Equipment	\$ 78.38	Vehicle/Eq Mnt	Turn Signal Switch	3/19/2025	9968	General Fund 8603
David Ferguson - Atty	\$ 1,464.00	Legal Counsel & Expenses	Legal Services - Feb	3/19/2025	9969	General Fund 8603
DCFTA	\$ 350.00	Training	Fireground Skills Blitz - Benson	3/19/2025	9970	General Fund 8603
DCFTA	\$ 350.00	Training	Skills Blitz Bryan Ball	3/27/2025	9988	General Fund 8603
Donley Safety	\$ 86.60	Operating Supplies	Lunar Lanyard	3/6/2025	9924	General Fund 8603
Duke Energy	\$ 1,027.79	Utilities	Sta25	3/6/2025	ATS	General Fund 8603
Duke Energy	\$ 116.84	Utilities	Sta 25G	3/6/2025	ATS	General Fund 8603
Duke Energy	\$ 851.90	Utilities	Sta 21	3/6/2025	ATS	General Fund 8603
Duke Energy	\$ 569.56	Utilities	HQ	3/19/2025	ATS	General Fund 8603
Economy Termite & Pest Control, Inc.	\$ 50.00	Building Services	pest control station 29	3/11/2025	9950	General Fund 8603
Economy Termite & Pest Control, Inc.	\$ 50.00	Building Services	pest control station 19	3/11/2025	9950	General Fund 8603
Economy Termite & Pest Control, Inc.	\$ 50.00	Building Services	pest control HQ	3/11/2025	9950	General Fund 8603
Economy Termite & Pest Control, Inc.	\$ 50.00	Building Services	pest control station 22	3/11/2025	9950	General Fund 8603
Economy Termite & Pest Control, Inc.	\$ 50.00	Building Services	pest control station 39	3/11/2025	9950	General Fund 8603
Economy Termite & Pest Control, Inc.	\$ 55.00	Building Services	pest control station 24	3/11/2025	9950	General Fund 8603
Economy Termite & Pest Control, Inc.	\$ 50.00	Building Services	pest control station 21	3/11/2025	9950	General Fund 8603
Elite Auto Inc	\$ 942.07	Vehicle / Eq Repair	Wiring	3/11/2025	9951	General Fund 8603

Elite Auto Inc Spencer	\$	30.00	Vehicle / Eq Repair	Wiring	3/19/2025	9971	General Fund 8603
Fire Service, Inc.	\$	300.24	Vehicle/Eq Mnt	Eng 29 Cab Latch for stock	3/6/2025	9925	General Fund 8603
Fire Service, Inc.	\$	323.84	Vehicle/Eq Mnt	Eng 29 Cab Latch for repair	3/6/2025	9925	General Fund 8603
Fire Service, Inc.	\$	533.63	Vehicle/Eq Mnt	Air Bag	3/11/2025	9952	General Fund 8603
FirstNet - AT&T Mobility	\$	2,979.19	Telephone / Data	Wireless service - MDTs & Mobile	3/27/2025	ATS	General Fund 8603
FirstNet - AT&T Mobility	\$	5,987.63	Telephone / Data	Wireless service - MDTs & Mobile	3/6/2025	EFT	General Fund 8603
Fleener, Cody	\$	162.00	Part Time Personnel	Car and Clothing Allowance for 2024 Volunteer Runs	3/6/2025	9915	General Fund 8603
Gannett Indiana/Kentucky LocaliQ (H Times)	\$	12.50	Legal Advertising	Board Mtg notice Feb mtg	3/6/2025	9926	General Fund 8603
George Cornwell	\$	121.01	Training	Training	3/11/2025	9953	General Fund 8603
Gibson Teldata Inc	\$	1,428.76	Telephone / Data	Phone System & Service	3/11/2025	EFT	General Fund 8603
Hartman & Williams, LLC	\$	1,287.50	Accounting Services	Balance completing the 2023 GAAP Report	3/19/2025	9972	General Fund 8603
Health Resources Inc. - Paramount Dental	\$	8,853.37	Health Insurance-Group	Group Dental Insurance	3/6/2025	ATS	General Fund 8603
Hoosier Fire Equipment Inc	\$	1,697.85	Vehicle/Eq Mnt	Borg Rescue 29	3/6/2025	9927	General Fund 8603
Hoosier Fire Equipment Inc	\$	707.00	Vehicle / Eq Repair	Repair Ladder	3/27/2025	9989	General Fund 8603
INDIANA OXYGEN	\$	68.54	Training	Carbon Dioxide	3/19/2025	9973	General Fund 8603
International Association of Fire Chiefs - IAFC	\$	102.08	Legal Expense	Membership 7-30-25 through 12-31-25	3/11/2025	9954	General Fund 8603
Interstate Battery System of Bloomington	\$	42.90	Vehicle/Eq Mnt	SLA0902	3/19/2025	9974	General Fund 8603
Interstate Battery System of Bloomington	\$	32.05	Vehicle/Eq Mnt	Vehicle Maintenance	3/27/2025	9990	General Fund 8603
IU Health Southern Indiana Physicians	\$	127.00	Medical Services	PtGT	3/6/2025	9928	General Fund 8603
IU Health Southern Indiana Physicians	\$	200.00	Medical Services	PtGT	3/6/2025	9928	General Fund 8603
IU Health Southern Indiana Physicians	\$	289.00	Medical Services	PtGT	3/6/2025	9928	General Fund 8603
J & S Locksmith	\$	109.98	Operating Supplies	Chainsaw case	3/11/2025	9955	General Fund 8603
J & S Locksmith	\$	202.50	Operating Supplies	Chainsaw chain	3/11/2025	9955	General Fund 8603
Jad Lanigan	\$	2,460.00	Training	Speaking Fee Aurora Colorado Response	3/21/2025	9983	General Fund 8603
Ken's Westside Service & Towing LLC	\$	462.80	Vehicle / Eq Repair	Brakes C21	3/6/2025	9929	General Fund 8603
Ken's Westside Service & Towing LLC	\$	926.04	Vehicle / Eq Repair	Tow, Spark Plug Wire Set	3/6/2025	9929	General Fund 8603
Ken's Westside Service & Towing LLC	\$	1,730.64	Vehicle / Eq Repair	6 Firestone Tires	3/11/2025	9956	General Fund 8603
Ken's Westside Service & Towing LLC	\$	328.13	Building Service	Wrecker	3/27/2025	9991	General Fund 8603
Ken's Westside Service & Towing LLC	\$	2,192.62	Vehicle / Eq Repair	Body Control Mod	3/27/2025	9991	General Fund 8603
Kleindorfer Hardware	\$	5.20	Operating Supplies	Keys	3/6/2025	9930	General Fund 8603
Kleindorfer Hardware	\$	19.94	Hazardous Materials Mitigation	Glue, PVC	3/6/2025	9930	General Fund 8603
Kleindorfer Hardware	\$	28.74	Operating Supplies	Keys	3/6/2025	9930	General Fund 8603
Kleindorfer Hardware	\$	42.88	Operating Supplies	Hose and Clamps Sta 39	3/6/2025	9930	General Fund 8603
Kleindorfer Hardware	\$	53.94	Operating Supplies	Keys	3/6/2025	9930	General Fund 8603
Kleindorfer Hardware	\$	60.48	Operating Supplies	Mops	3/6/2025	9930	General Fund 8603
Kleindorfer Hardware	\$	68.01	Operating Supplies	Valves and Bushing	3/6/2025	9930	General Fund 8603
Kleindorfer Hardware	\$	153.81	Operating Supplies	Hammers and Screws	3/6/2025	9930	General Fund 8603
Kleindorfer Hardware	\$	339.12	Operating Supplies	Flags Qty 8	3/6/2025	9930	General Fund 8603
Linde Gas & Equipment Inc	\$	157.88	HazMat Mitigation	Oxygen qty 9	3/19/2025	9975	General Fund 8603
Matt Bright	\$	106.40	Travel Expense	Fairfield WV	3/6/2025	9931	General Fund 8603
Matt Bright	\$	396.48	Travel Expense	Airfare Pick up ambulance 21	3/6/2025	9931	General Fund 8603
Med Bill	\$	1,100.79	Contractual	Ambulance Billing	3/6/2025	9932	General Fund 8603

Menard's Card	\$	29.59	Operating Supplies	Pails, buckets	3/6/2025	EFT	General Fund 8603
Menard's Card	\$	30.94	Operating Supplies	GFCI, Mixer	3/6/2025	EFT	General Fund 8603
Menard's Card	\$	34.84	Operating Supplies	Sta 29 Breaker	3/6/2025	EFT	General Fund 8603
Menard's Card	\$	99.98	Operating Supplies	Boot dryer	3/6/2025	EFT	General Fund 8603
Menard's Card	\$	144.88	Operating Supplies	Sta 25 Hose	3/6/2025	EFT	General Fund 8603
Menard's Card	\$	233.09	Operating Supplies	Sta 26 Ladders	3/6/2025	EFT	General Fund 8603
Menard's Card	\$	135.24	Vehicle/Eq Mnt	50:1 Fuel Premix	3/6/2025	EFT	General Fund 8603
Menard's Card	\$	388.31	Operating Supplies	Cleaning Supplies	3/6/2025	EFT	General Fund 8603
Menard's Card	\$	1,087.89	Operating Supplies	Operating Supplies	3/27/2025	EFT	General Fund 8603
Menard's Card	\$	172.80	Training	Training	3/27/2025	EFT	General Fund 8603
Mental Health America of Monroe County	\$	-		Void - lost in mail			9913
Mental Health America of Monroe County	\$	1,000.00	Training	Mental Health Continuing Education Training	3/6/2025	9984	General Fund 8603
MES- MES Service Company, LLC	\$	801.00	Promotional	Jackets qty 16	3/6/2025	9933	General Fund 8603
Michael Dailey	\$	2,460.00	Training	Speaking Fee Aurora Colorado Response	3/21/2025	9982	General Fund 8603
Midwest Generator Solutions	\$	300.00	Building Services	Service Fee and Labor	3/6/2025	9934	General Fund 8603
Midwest Generator Solutions	\$	420.00	Building Services	Service Fee and Labor	3/6/2025	9934	General Fund 8603
Midwest Lakes Marina	\$	411.43	Vehicle / Eq Repair	Marine repair	3/19/2025	9976	General Fund 8603
Midwest Lakes Marina	\$	632.83	Vehicle / Eq Repair	Marine repair	3/27/2025	9993	General Fund 8603
Midwest Natural Gas	\$	178.26	Utilities	Sta 19	3/11/2025	9957	General Fund 8603
Midwest Natural Gas	\$	316.14	Utilities	Sta 39	3/11/2025	9957	General Fund 8603
Motorola Solutions, Inc	\$	108.51	Computer Support	Accessory Kit and Cable	3/6/2025	9935	General Fund 8603
Motorola Solutions, Inc	\$	1,556.00	Operating Supplies	Admin Battery Qty 10	3/19/2025	9977	General Fund 8603
Mr. Copy	\$	229.50	Office Supplies	Brochures	3/6/2025	9936	General Fund 8603
Mr. Copy	\$	316.00	EMS Supplies	Patient Forms	3/6/2025	9937	General Fund 8603
Mr. Copy	\$	421.69	Training	PT Recruit Books	3/19/2025	9978	General Fund 8603
Mwakalindile, Marynancy	\$	243.00	Part Time Personnel	Car and Clothing Allowance for 2024 Volunteer Runs	3/6/2025	9916	General Fund 8603
Nelson & Co	\$	239.40	Color Guard	Button Qty 60	3/6/2025	9938	General Fund 8603
Nelson & Co	\$	157.15	Operating	Shirts	3/27/2025	9994	General Fund 8603
Nelson, Brandon	\$	4,266.00	Part Time Personnel	Car and Clothing Allowance for 2024 Volunteer Runs	3/6/2025	9914	General Fund 8603
Noah Acton	\$	1,723.04	Training	EMT Training	3/19/2025	9979	General Fund 8603
O'Reilly Automotive, Inc	\$	17.98	Vehicle/Eq Mnt	Engine Clean Qty 2	3/6/2025	9939	General Fund 8603
O'Reilly Automotive, Inc	\$	284.97	Vehicle/Eq Mnt	Wiper Baldes, Fuses	3/6/2025	9939	General Fund 8603
O'Reilly Automotive, Inc	\$	83.76	Vehicle/Eq Mnt	Brake clean Qty 24	3/6/2025	9939	General Fund 8603
Pomp's Tire Service, Inc.	\$	747.32	Vehicle / Eq Repair	Tires Chief 2-1	3/6/2025	EFT	General Fund 8603
Premier Energy (Former White River Co-Op)	\$	488.67	Utilities	Sta 23	3/6/2025	9940	General Fund 8603
Premier Energy (Former White River Co-Op)	\$	1,148.25	Utilities	Sta 23	3/6/2025	9940	General Fund 8603
PSB-Elan Financial Services	\$	115.95	Travel	Chiefs Travel	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	26.20	Office Supplies	St29 Labels	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	122.76	Vehicle/Eq Mnt	Sta 26 antenna wiring	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	233.61	Contractual	Zoom, Apple, Hostinger, Drop Box	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	12.00	Travel	Parking Indianapolis	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	25.00	Legal Expense	Recording Fee, Surveyor Fee	3/6/2025	EFT	General Fund 8603

PSB-Elan Financial Services	\$	350.00	Training	Mental Welleness and Suicide Prevention Symposium	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	416.81	Training	WFS Debrief	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	58.00	Office Supplies	Personnel Tags	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	1,088.48	Telephone/Data	Google workspace	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	30.00	Legal Expense	BMV Registration	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	100.94	EMS Supplies	Equipment Hook	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	181.90	EMS Supplies	Pneumatic cylinder qty 2	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	363.66	Operating Supplies	Collapsible Cone Kit (5 cones)	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	900.00	Medical Services	Planet Fitness	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	72.27	Operating Supplies	build a sign	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	40.95	Legal Expense	Recording Fee, Surveyor Fee/VISA Fee	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	1,265.00	Travel	Winter Fire School	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	1,139.15	Travel	Embassy Suites Washington DC	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	84.00	Contractual	docusign	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	51.91	Operating Supplies	harbor freight	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	29.80	computer support	Ubox	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	165.98	Utilities	You tube TV	3/6/2025	EFT	General Fund 8603
PSB-Elan Financial Services	\$	13.00	Postage	postage	3/6/2025	EFT	General Fund 8603
Reliance Standard Life Ins Co	\$	1,799.20	Health Insurance-Group	Critical Illness	3/27/2025	EFT	General Fund 8603
REMC	\$	196.63	Utilities	Station 19	3/11/2025	EFT	General Fund 8603
REMC	\$	348.88	Utilities	Station 23	3/11/2025	EFT	General Fund 8603
REMC	\$	460.06	Utilities	Station 39	3/11/2025	EFT	General Fund 8603
REMC	\$	555.83	Utilities	Station 29	3/11/2025	EFT	General Fund 8603
REMC	\$	161.01	Utilities	Station ABW	3/11/2025	EFT	General Fund 8603
Republic Services	\$	73.71	Utilities	Station 19	3/11/2025	9958	General Fund 8603
Richard's Small Engine Inc.	\$	47.50	Vehicle / Eq Repair	Chainsaw repair BR22	3/6/2025	9941	General Fund 8603
Richard's Small Engine Inc.	\$	172.50	Vehicle / Eq Repair	Blower coil repair Res22	3/6/2025	9941	General Fund 8603
Richard's Small Engine Inc.	\$	236.50	Vehicle / Eq Repair	Chainsaw repair BR29	3/6/2025	9941	General Fund 8603
Richard's Small Engine Inc.	\$	49.38	Vehicle/Eq Mnt	Starter	3/11/2025	9959	General Fund 8603
Root & Associates LLC	\$	3,100.00	Accounting Services	State Board of Accounts Report	3/6/2025	9942	General Fund 8603
Root & Associates LLC	\$	5,000.00	Accounting Services	Bookkeeping Services February	3/6/2025	9942	General Fund 8603
Root & Associates LLC	\$	242.00	Accounting Services	Bookkeeping Services February	3/6/2025	9942	General Fund 8603
Sam's Club	\$	99.98	Computer Support	Sta29 Radio	3/6/2025	EFT	General Fund 8603
Sam's Club	\$	129.96	Computer Support	Sta 29 Alert System	3/6/2025	EFT	General Fund 8603
Sam's Club	\$	205.44	Operating Supplies	Water	3/6/2025	EFT	General Fund 8603
Sam's Club	\$	223.42	Operating Supplies	Cleaning Supplies	3/6/2025	EFT	General Fund 8603
Sam's Club	\$	317.24	Operating Supplies	Batteries, Cleaning Supply, Gatorade	3/6/2025	EFT	General Fund 8603
Sam's Club	\$	1,399.11	Operating Supplies	Cleaning Supplies	3/6/2025	EFT	General Fund 8603
South Central Indiana REMC	\$	158.73	Utilities	Station 24G	3/6/2025	ATS	General Fund 8603
South Central Indiana REMC	\$	625.72	Utilities	Station 24	3/6/2025	ATS	General Fund 8603
South Central Regional Sewer Dist	\$	37.20	Utilities	Station 21	3/6/2025	ATS	General Fund 8603
Southern Monroe Water Corp	\$	242.97	Utilities	station 21	3/6/2025	ATS	General Fund 8603

Southern Monroe Water Corp	\$ 61.62	Utilities	station 21	3/6/2025	ATS	General Fund 8603
Standard Insurance Co.	\$ 12,892.14	Life Insurance	Group Life ADD STD LTD	3/6/2025	EFT	General Fund 8603
Stansifer Radio Co., Inc.	\$ 3.53	Computer Support	Sta29 Audio cable	3/6/2025	9943	General Fund 8603
Stansifer Radio Co., Inc.	\$ 13.88	Operating	Sta39 Antenna	3/6/2025	9943	General Fund 8603
Stansifer Radio Co., Inc.	\$ 144.80	Computer Support	Radio connectors	3/6/2025	9943	General Fund 8603
Stansifer Radio Co., Inc.	\$ 9.19	Vehicle/Eq Mnt	QVS	3/27/2025	9995	General Fund 8603
Sternberg	\$ 126.24	Vehicle/Eq Mnt	Gasket E26	3/6/2025	9944	General Fund 8603
Sternberg	\$ 504.35	Vehicle / Eq Repair	Oil Leak	3/6/2025	9944	General Fund 8603
Sternberg	\$ 562.95	Vehicle/Eq Mnt	E26 Harness, Gaskets	3/6/2025	9944	General Fund 8603
Van Buren Water Inc	\$ 15.80	Utilities	Station 19	3/6/2025	ATS	General Fund 8603
Van Buren Water Inc	\$ 15.80	Utilities	Station 23	3/6/2025	ATS	General Fund 8603
Van Buren Water Inc	\$ 59.53	Utilities	Station 39	3/6/2025	ATS	General Fund 8603
Vanhorn Tint & Accessories	\$ 30.00	Vehicle/Eq Mnt	Decals	3/11/2025	9960	General Fund 8603
Vanhorn Tint & Accessories	\$ 15.00	Vehicle/Eq Mnt	unit numbers ambulance 21	3/27/2025	9996	General Fund 8603
W.S. Darley & Co.	\$ 0.14	Vehicle/Eq Mnt	Pin-Spring	3/6/2025	9946	General Fund 8603
W.S. Darley & Co.	\$ 235.04	Vehicle/Eq Mnt	Gage	3/11/2025	9961	General Fund 8603
W.S. Darley & Co.	\$ 384.97	Operating Supplies	Battery Flir K2	3/19/2025	9980	General Fund 8603
Washington Township Water	\$ 112.02	Utilities	Sta 25	3/19/2025	9981	General Fund 8603
Washington Township Water	\$ 22.00	Utilities	Sta 25 Garage	3/19/2025	9981	General Fund 8603
Wex Bank	\$ 9,542.44	Fuel	Fuel February	3/11/2025	EFT	General Fund 8603
Wex Bank	\$ 439.96	Vehicle/Eq Mnt	Oil Change	3/11/2025	EFT	General Fund 8603
Total General Fund Spend	\$ 431,928.24					
Total March Claims	\$ 613,953.81					

Monroe Fire Protection District

Financial Statements

March 31, 2025 and 2024

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of March 31, 2025 and 2024, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

April 02, 2025

Monroe Fire Protection District

Statement of Financial Position

As of March 31, 2025

	TOTAL	
	AS OF MAR 31, 2025	AS OF MAR 31, 2024 (PY)
ASSETS		
Current Assets		
Bank Accounts		
1023 Savings - PSB (Rainy Day)	3,244,557.72	2,178,608.37
1024 Savings - Peoples - CUM Fund	1,836,843.33	1,286,740.13
1026 Checking - Peoples	5,104,242.92	4,485,247.63
1029 PSB - Restricted Donation Fund	78,686.70	325,690.98
1030 EMS Collections Account - PSB	14,525.96	
Other Bank Accounts	0.00	0.00
Total Bank Accounts	\$10,278,856.63	\$8,276,287.11
Other Current Assets	\$0.00	\$0.00
Total Current Assets	\$10,278,856.63	\$8,276,287.11
Fixed Assets		
2100 Land	528,300.00	528,300.00
2200 Building	7,376,814.58	7,350,649.58
2240 Construction in Progress	483,763.65	516,079.75
2260 Improvements Other Than Bldgs	118,219.00	118,219.00
2270 Machinery & Equipment	2,307,399.60	2,290,240.06
2300 Vehicles - Apparatus	11,920,192.26	11,196,661.26
2900 Accumulated Depreciation	-12,437,393.59	-11,788,547.58
Total Fixed Assets	\$10,297,295.50	\$10,211,602.07
TOTAL ASSETS	\$20,576,152.13	\$18,487,889.18
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Credit Cards	\$0.00	\$0.00
Other Current Liabilities		
3050 Fica & Federal Withheld	56,801.98	70,247.36
3070 State & County Withheld	39,961.15	33,629.74
3090 Pension Payable	2,871.30	0.00
3091 Reimbursements Payable	0.00	0.00
3093 HSA Payable	0.00	0.00
3095 Garnishment Payable	0.00	0.00
3097 Cincinnati Life Ins Payable	0.00	0.00
3098 AFLAC Ins Payable	0.00	-66.33
3100 Retiree Health Insurance Fund	14,850.00	
Total Other Current Liabilities	\$114,484.43	\$103,810.77
Total Current Liabilities	\$114,484.43	\$103,810.77

Monroe Fire Protection District

Statement of Financial Position

As of March 31, 2025

	TOTAL	
	AS OF MAR 31, 2025	AS OF MAR 31, 2024 (PY)
Long-Term Liabilities		
4000 NP - Peoples State Bank - 4423	265,838.39	265,838.39
4020 NP - Old National Bank	587,399.20	587,399.20
4050 NP - PSB - E22 - 8106	372,159.48	372,159.48
Total Long-Term Liabilities	\$1,225,397.07	\$1,225,397.07
Total Liabilities	\$1,339,881.50	\$1,329,207.84
Equity		
3900 Retained Earnings	4,056,806.63	0.00
5010 Fund Balance	18,403,269.35	18,317,575.92
Net Revenue	-3,223,805.35	-1,158,894.58
Total Equity	\$19,236,270.63	\$17,158,681.34
TOTAL LIABILITIES AND EQUITY	\$20,576,152.13	\$18,487,889.18

Monroe Fire Protection District

Statement of Activity

March 2025

	TOTAL	
	MAR 2025	JAN - MAR, 2025 (YTD)
Revenue		
6000 Other Income	2.90	1,274.08
6160 Local Income Tax (LIT) Cert Shs	341,808.17	1,025,424.51
6400 EMS Revenue	17,743.60	51,389.54
7020 State Grant Reimbursement		50,000.00
9010 Interest Income	21,638.74	68,321.59
Total Revenue	\$381,193.41	\$1,196,409.72
GROSS PROFIT	\$381,193.41	\$1,196,409.72
Expenditures		
1 PERSONAL SERVICES		
1a Salaries and Wages		
8212 Salaries & Wages - Fire Chief	7,650.08	22,803.12
8213 Salaries & Wages - Deputy Chief	28,686.64	85,508.28
8214 Salaries & Wages - Asst Chief	13,387.52	39,905.06
8215 Salaries & Wages - Batallion Ch	24,863.36	74,111.72
8216 Salaries & Wages - Fire Marshal	12,431.68	36,940.82
8217 Salaries & Wages - Fleet Mgr	3,108.33	3,108.33
8219 Salaries & Wages - FF PERF Fund	54,615.06	161,362.62
8220 Salaries & Wages - FF 1977 Fund	478,180.02	1,404,745.42
8221 Salaries & Wages - Incentive	6,312.35	18,520.39
8222 Salaries & Wages - Officer Pay	25,446.66	76,292.48
8223 Salaries & Wages - Longevity	12,412.50	36,275.00
8224 Salaries & Wages - Holiday Pay		12,850.00
8226 Salaries & Wages - Part Time	18,112.25	38,000.00
8227 Salaries & Wages - Sub/Em/Tr/OT	73,642.38	162,089.76
8228 Salaries & Wages - Admin Assts	12,780.68	37,980.28
8229 Salaries & Wages - IT Spec	7,096.66	21,089.15
8230 Salaries & Wages - Trustee Comp	6,748.00	6,748.00
8231 Salaries & Wages - Ambulance	15,377.88	60,529.10
Total 1a Salaries and Wages	800,852.05	2,298,859.53
1b Employee Benefits		
8240 Social Security (Fica)	11,835.82	34,158.84
8241 Social Security (Medicare)	11,238.93	32,381.65
8242 Unemployment Ins		409.21
8243 Health Insurance (M/D/V/CI)	158,153.85	386,738.64
8244 PERF 1977 Employer Contribution	117,261.04	351,783.12
8245 Group Life Ins/ AD&D/STD/LTD	12,892.14	26,733.01
8246 PERF Fund Employer Contribution	20,238.41	59,876.77
Total 1b Employee Benefits	331,620.19	892,081.24

Monroe Fire Protection District

Statement of Activity

March 2025

	TOTAL	
	MAR 2025	JAN - MAR, 2025 (YTD)
1c Other Personal Services		
8253 Medical Services	1,516.00	4,077.62
Total 1c Other Personal Services	1,516.00	4,077.62
Total 1 PERSONAL SERVICES	1,133,988.24	3,195,018.39
2 SUPPLIES		
2a Repair & Maintenance Supplies		
8302 Vehicle Maintenance Supplies	6,929.65	18,483.48
Total 2a Repair & Maintenance Supplies	6,929.65	18,483.48
2b Operating Supplies ~		
8301 Operating Supplies	7,924.98	15,900.99
8304 EMS Supplies	3,361.39	7,254.91
8308 Fuel	9,542.44	26,997.45
8311 Special Chemical Supplies		3,199.00
8314 Haz Mat Mitigation Supplies	597.82	597.82
Total 2b Operating Supplies ~	21,426.63	53,950.17
2c Office Supplies ~		
8300 Office Supplies	2,470.35	4,242.32
8303 Promotional Supplies	0.00	1,161.00
Total 2c Office Supplies ~	2,470.35	5,403.32
2d Other Supplies		
8315 Color Guard Supplies		560.90
Total 2d Other Supplies		560.90
Total 2 SUPPLIES	30,826.63	78,397.87
3 OTHER SERVICES & CHARGES		
3a Professional Services		
8351 Seminars/Training	10,167.74	16,756.79
8352 Legal Counsel & Expenses	1,597.03	5,495.03
8353 Equipment Tests/Certifications	676.60	1,126.60
8355 Accounting Services	9,629.50	19,779.50
8401 Contractual Services	1,418.40	5,260.04
Total 3a Professional Services	23,489.27	48,417.96
3b Communication & Transportation		
8400 Telephone & Data Services	12,684.71	17,816.26
8403 Travel Expenses	3,034.98	4,073.19
Total 3b Communication & Transportation	15,719.69	21,889.45
3c Printing & Advertising		
8450 Legal Advertising	12.50	36.50
Total 3c Printing & Advertising	12.50	36.50

Monroe Fire Protection District

Statement of Activity

March 2025

	TOTAL	
	MAR 2025	JAN - MAR, 2025 (YTD)
3d Insurance		
8500 General Liability Insurance	27,716.43	94,694.43
8501 Workmens Compensation		31,319.00
Total 3d Insurance	27,716.43	126,013.43
3e Utility Service		
8550 Utilities	12,018.18	32,435.13
Total 3e Utility Service	12,018.18	32,435.13
3f Repairs & Maintenance		
8354 Computer Tech Support	1,723.15	10,875.05
8600 Building Services	2,238.13	8,404.13
8605 Equipment & Vehicle Repairs	9,743.60	20,191.95
Total 3f Repairs & Maintenance	13,704.88	39,471.13
3g Other Service & Charges		
8402 Postage	13.00	34.04
Total 3g Other Service & Charges	13.00	34.04
Total 3 OTHER SERVICES & CHARGES	92,673.95	268,297.64
Total Expenditures	\$1,257,488.82	\$3,541,713.90
NET OPERATING REVENUE	\$ -876,295.41	\$ -2,345,304.18
Other Expenditures		
CUM FUND EXPENSES		
Buildings		
8784 CUM Fund - Bldg Renovations	4,326.11	8,837.18
8791 CUM Fund - Sta 26 Construction	158,893.58	268,326.38
Total Buildings	163,219.69	277,163.56
Machinery, Eqpt & Vehicles		
8779 CUM Fund - Small Vehicles		14,250.65
8780 CUM Fund - Misc/Eqpt/Cap Outlay	1,920.87	47,122.54
8781 CUM Fund - Pers Prot Eqpt (PPE)	3,635.65	10,480.29
8785 CUM Fund - Rescue 11(22)Replace		40,170.41
8788 CUM Fund - Engine 22		64,437.78
8790 CUM Fund-Apparatus Replacement	11,039.60	17,490.70
Total Machinery, Eqpt & Vehicles	16,596.12	193,952.37
Total CUM FUND EXPENSES	179,815.81	471,115.93
OTHER MISC EXPENSES		
8850 Ambulance Chassis & Remount	149,542.75	149,542.75
Total OTHER MISC EXPENSES	149,542.75	149,542.75

Monroe Fire Protection District

Statement of Activity

March 2025

	TOTAL	
	MAR 2025	JAN - MAR, 2025 (YTD)
RESTR DONATION FUND - EXPENSES		
8304RDF EMS Supplies - RDF	3,465.59	3,465.59
8791RDF Station 26 Construction - RDF		254,376.90
Total RESTR DONATION FUND - EXPENSES	3,465.59	257,842.49
Total Other Expenditures	\$332,824.15	\$878,501.17
NET OTHER REVENUE	\$ -332,824.15	\$ -878,501.17
NET REVENUE	\$ -1,209,119.56	\$ -3,223,805.35

Monroe Fire Protection District

Budget vs. Actuals - Month

March 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
6000 Other Income	2.90	208.33	-205.43	1.39 %
6010 Monroe Co. Prop Tax Levy		816,958.17	-816,958.17	
6030 CUM Monroe Co. Prop Tax Levy		110,185.08	-110,185.08	
6110 Vehicle/Aircraft Excise Tax		44,125.25	-44,125.25	
6111 CUM Vehicle/Aircraft Excise Tax		6,319.83	-6,319.83	
6140 CVET		926.00	-926.00	
6141 CUM CVET		132.67	-132.67	
6160 Local Income Tax (LIT) Cert Shs	341,808.17	341,808.17	0.00	100.00 %
6180 Fire Protection Contracts/Fees		21,666.67	-21,666.67	
6190 CUM Fire Protection Contr/Fees		1,500.00	-1,500.00	
6400 EMS Revenue	17,743.60	41,666.67	-23,923.07	42.58 %
7010 Federal Grant Reimbursement		4,166.67	-4,166.67	
9010 Interest Income	21,638.74		21,638.74	
Total Revenue	\$381,193.41	\$1,389,663.51	\$ -1,008,470.10	27.43 %
GROSS PROFIT	\$381,193.41	\$1,389,663.51	\$ -1,008,470.10	27.43 %
Expenditures				
1 PERSONAL SERVICES				
1a Salaries and Wages				
8212 Salaries & Wages - Fire Chief	7,650.08	7,650.08	0.00	100.00 %
8213 Salaries & Wages - Deputy Chief	28,686.64	28,686.67	-0.03	100.00 %
8214 Salaries & Wages - Asst Chief	13,387.52	20,081.25	-6,693.73	66.67 %
8215 Salaries & Wages - Battallion Ch	24,863.36	37,295.00	-12,431.64	66.67 %
8216 Salaries & Wages - Fire Marshal	12,431.68	12,431.67	0.01	100.00 %
8217 Salaries & Wages - Fleet Mgr	3,108.33	6,216.67	-3,108.34	50.00 %
8219 Salaries & Wages - FF PERF Fund	54,615.06	54,615.00	0.06	100.00 %
8220 Salaries & Wages - FF 1977 Fund	478,180.02	473,330.00	4,850.02	101.02 %
8221 Salaries & Wages - Incentive	6,312.35	18,333.33	-12,020.98	34.43 %
8222 Salaries & Wages - Officer Pay	25,446.66	31,666.67	-6,220.01	80.36 %
8223 Salaries & Wages - Longevity	12,412.50	13,000.00	-587.50	95.48 %
8224 Salaries & Wages - Holiday Pay		4,375.00	-4,375.00	
8226 Salaries & Wages - Part Time	18,112.25	69,333.33	-51,221.08	26.12 %
8227 Salaries & Wages - Sub/Em/Tr/OT	73,642.38	45,666.67	27,975.71	161.26 %
8228 Salaries & Wages - Admin Assts	12,780.68	12,780.58	0.10	100.00 %
8229 Salaries & Wages - IT Spec	7,096.66	7,096.67	-0.01	100.00 %
8230 Salaries & Wages - Trustee Comp	6,748.00	2,249.33	4,498.67	300.00 %
8231 Salaries & Wages - Ambulance	15,377.88		15,377.88	
8235 Salaries & Wages - Uniform All		14,583.33	-14,583.33	
8254 Salaries & Wages - Early Retire		2,083.33	-2,083.33	
Total 1a Salaries and Wages	800,852.05	861,474.58	-60,622.53	92.96 %
1b Employee Benefits				
8240 Social Security (Fica)	11,835.82	17,949.17	-6,113.35	65.94 %
8241 Social Security (Medicare)	11,238.93	12,265.00	-1,026.07	91.63 %

Monroe Fire Protection District

Budget vs. Actuals - Month

March 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8242 Unemployment Ins		2,916.67	-2,916.67	
8243 Health Insurance (M/D/V/CI)	158,153.85	182,680.25	-24,526.40	86.57 %
8244 PERF 1977 Employer Contribution	117,261.04	132,319.33	-15,058.29	88.62 %
8245 Group Life Ins/ AD&D/STD/LTD	12,892.14	13,500.00	-607.86	95.50 %
8246 PERF Fund Employer Contribution	20,238.41	31,250.00	-11,011.59	64.76 %
8255 Post-Employment Health Ins		5,000.00	-5,000.00	
Total 1b Employee Benefits	331,620.19	397,880.42	-66,260.23	83.35 %
1c Other Personal Services				
8251 Volunteer Fire Co Contract		833.33	-833.33	
8253 Medical Services	1,516.00	10,000.00	-8,484.00	15.16 %
Total 1c Other Personal Services	1,516.00	10,833.33	-9,317.33	13.99 %
Total 1 PERSONAL SERVICES	1,133,988.24	1,270,188.33	-136,200.09	89.28 %
2 SUPPLIES				
2a Repair & Maintenance Supplies				
8302 Vehicle Maintenance Supplies	6,929.65	9,166.67	-2,237.02	75.60 %
Total 2a Repair & Maintenance Supplies	6,929.65	9,166.67	-2,237.02	75.60 %
2b Operating Supplies ~				
8301 Operating Supplies	7,924.98	11,041.67	-3,116.69	71.77 %
8304 EMS Supplies	3,361.39	3,333.33	28.06	100.84 %
8306 IVFA Dues		291.67	-291.67	
8308 Fuel	9,542.44	14,166.67	-4,624.23	67.36 %
8311 Special Chemical Supplies		416.67	-416.67	
8312 Fire Prevention Supplies		1,000.00	-1,000.00	
8314 Haz Mat Mitigation Supplies	597.82	1,041.67	-443.85	57.39 %
Total 2b Operating Supplies ~	21,426.63	31,291.68	-9,865.05	68.47 %
2c Office Supplies ~				
8300 Office Supplies	2,470.35	1,666.67	803.68	148.22 %
8303 Promotional Supplies	0.00	1,458.33	-1,458.33	0.00 %
8313 Inspection/Investigation Supply		104.17	-104.17	
Total 2c Office Supplies ~	2,470.35	3,229.17	-758.82	76.50 %
2d Other Supplies				
8315 Color Guard Supplies		500.00	-500.00	
Total 2d Other Supplies		500.00	-500.00	
Total 2 SUPPLIES	30,826.63	44,187.52	-13,360.89	69.76 %
3 OTHER SERVICES & CHARGES				
3a Professional Services				
8351 Seminars/Training	10,167.74	5,833.33	4,334.41	174.30 %
8352 Legal Counsel & Expenses	1,597.03	4,416.67	-2,819.64	36.16 %
8353 Equipment Tests/Certifications	676.60	6,666.67	-5,990.07	10.15 %
8355 Accounting Services	9,629.50	5,716.67	3,912.83	168.45 %
8401 Contractual Services	1,418.40	7,083.33	-5,664.93	20.02 %
Total 3a Professional Services	23,489.27	29,716.67	-6,227.40	79.04 %

Monroe Fire Protection District

Budget vs. Actuals - Month

March 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
3b Communication & Transportation				
8400 Telephone & Data Services	12,684.71	6,500.00	6,184.71	195.15 %
8403 Travel Expenses	3,034.98	1,041.67	1,993.31	291.36 %
Total 3b Communication & Transportation	15,719.69	7,541.67	8,178.02	208.44 %
3c Printing & Advertising				
8450 Legal Advertising	12.50	125.00	-112.50	10.00 %
8451 Printing		83.33	-83.33	
Total 3c Printing & Advertising	12.50	208.33	-195.83	6.00 %
3d Insurance				
8500 General Liability Insurance	27,716.43	14,850.00	12,866.43	186.64 %
8501 Workmens Compensation		15,416.67	-15,416.67	
Total 3d Insurance	27,716.43	30,266.67	-2,550.24	91.57 %
3e Utility Service				
8550 Utilities	12,018.18	13,541.67	-1,523.49	88.75 %
Total 3e Utility Service	12,018.18	13,541.67	-1,523.49	88.75 %
3f Repairs & Maintenance				
8354 Computer Tech Support	1,723.15	4,846.48	-3,123.33	35.55 %
8600 Building Services	2,238.13	4,583.33	-2,345.20	48.83 %
8605 Equipment & Vehicle Repairs	9,743.60	8,333.33	1,410.27	116.92 %
Total 3f Repairs & Maintenance	13,704.88	17,763.14	-4,058.26	77.15 %
3g Other Service & Charges				
8402 Postage	13.00	250.00	-237.00	5.20 %
Total 3g Other Service & Charges	13.00	250.00	-237.00	5.20 %
Total 3 OTHER SERVICES & CHARGES	92,673.95	99,288.15	-6,614.20	93.34 %
Total Expenditures	\$1,257,488.82	\$1,413,664.00	\$ -156,175.18	88.95 %
NET OPERATING REVENUE	\$ -876,295.41	\$ -24,000.49	\$ -852,294.92	3,651.16 %
Other Expenditures				
CUM FUND EXPENSES				
Buildings				
8782 CUM Fund - Station 21 Mortgage		13,351.25	-13,351.25	
8784 CUM Fund - Bldg Renovations	4,326.11	10,000.00	-5,673.89	43.26 %
8791 CUM Fund - Sta 26 Construction	158,893.58	55,160.21	103,733.37	288.06 %
Total Buildings	163,219.69	78,511.46	84,708.23	207.89 %
Machinery, Eqpt & Vehicles				
8779 CUM Fund - Small Vehicles		12,564.55	-12,564.55	
8780 CUM Fund - Misc/Eqpt/Cap Outlay	1,920.87	18,494.43	-16,573.56	10.39 %
8781 CUM Fund - Pers Prot Eqpt (PPE)	3,635.65	15,026.19	-11,390.54	24.20 %
8785 CUM Fund - Rescue 11(22)Replace		6,695.08	-6,695.08	
8788 CUM Fund - Engine 22		10,739.67	-10,739.67	
8790 CUM Fund-Apparatus Replacement	11,039.60	18,374.23	-7,334.63	60.08 %
Total Machinery, Eqpt & Vehicles	16,596.12	81,894.15	-65,298.03	20.27 %

Monroe Fire Protection District

Budget vs. Actuals - Month

March 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total CUM FUND EXPENSES	179,815.81	160,405.61	19,410.20	112.10 %
OTHER MISC EXPENSES				
8850 Ambulance Chassis & Remount	149,542.75		149,542.75	
Total OTHER MISC EXPENSES	149,542.75		149,542.75	
RESTR DONATION FUND - EXPENSES				
8304RDF EMS Supplies - RDF	3,465.59	1,250.00	2,215.59	277.25 %
8353RDF Equipment Tests/Certs - RDF		730.00	-730.00	
8600RDF Building Services - RDF		686.67	-686.67	
8791RDF Station 26 Construction - RDF		25,000.00	-25,000.00	
Total RESTR DONATION FUND - EXPENSES	3,465.59	27,666.67	-24,201.08	12.53 %
Total Other Expenditures	\$332,824.15	\$188,072.28	\$144,751.87	176.97 %
NET OTHER REVENUE	\$ -332,824.15	\$ -188,072.28	\$ -144,751.87	176.97 %
NET REVENUE	\$ -1,209,119.56	\$ -212,072.77	\$ -997,046.79	570.14 %

Monroe Fire Protection District

Statement of Activity YTD - Budget YTD

January - March, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
6000 Other Income	1,274.08	625.03	649.05	203.84 %
6010 Monroe Co. Prop Tax Levy		2,450,874.47	-2,450,874.47	
6030 CUM Monroe Co. Prop Tax Levy		330,555.28	-330,555.28	
6110 Vehicle/Aircraft Excise Tax		132,375.75	-132,375.75	
6111 CUM Vehicle/Aircraft Excise Tax		18,959.53	-18,959.53	
6140 CVET		2,778.00	-2,778.00	
6141 CUM CVET		397.97	-397.97	
6160 Local Income Tax (LIT) Cert Shs	1,025,424.51	1,025,424.47	0.04	100.00 %
6180 Fire Protection Contracts/Fees		64,999.97	-64,999.97	
6190 CUM Fire Protection Contr/Fees		4,500.00	-4,500.00	
6400 EMS Revenue	51,389.54	124,999.97	-73,610.43	41.11 %
7010 Federal Grant Reimbursement		12,499.97	-12,499.97	
7020 State Grant Reimbursement	50,000.00		50,000.00	
9010 Interest Income	68,321.59		68,321.59	
Total Revenue	\$1,196,409.72	\$4,168,990.41	\$ -2,972,580.69	28.70 %
GROSS PROFIT	\$1,196,409.72	\$4,168,990.41	\$ -2,972,580.69	28.70 %
Expenditures				
1 PERSONAL SERVICES				
1a Salaries and Wages				
8212 Salaries & Wages - Fire Chief	22,803.12	22,950.28	-147.16	99.36 %
8213 Salaries & Wages - Deputy Chief	85,508.28	86,059.97	-551.69	99.36 %
8214 Salaries & Wages - Asst Chief	39,905.06	60,243.75	-20,338.69	66.24 %
8215 Salaries & Wages - Batallion Ch	74,111.72	111,885.00	-37,773.28	66.24 %
8216 Salaries & Wages - Fire Marshal	36,940.82	37,294.97	-354.15	99.05 %
8217 Salaries & Wages - Fleet Mgr	3,108.33	18,649.97	-15,541.64	16.67 %
8219 Salaries & Wages - FF PERF Fund	161,362.62	163,845.00	-2,482.38	98.48 %
8220 Salaries & Wages - FF 1977 Fund	1,404,745.42	1,419,990.00	-15,244.58	98.93 %
8221 Salaries & Wages - Incentive	18,520.39	55,000.03	-36,479.64	33.67 %
8222 Salaries & Wages - Officer Pay	76,292.48	94,999.97	-18,707.49	80.31 %
8223 Salaries & Wages - Longevity	36,275.00	39,000.00	-2,725.00	93.01 %
8224 Salaries & Wages - Holiday Pay	12,850.00	13,125.00	-275.00	97.90 %
8226 Salaries & Wages - Part Time	38,000.00	208,000.03	-170,000.03	18.27 %
8227 Salaries & Wages - Sub/Em/Tr/OT	162,089.76	136,999.97	25,089.79	118.31 %
8228 Salaries & Wages - Admin Assts	37,980.28	38,341.78	-361.50	99.06 %
8229 Salaries & Wages - IT Spec	21,089.15	21,289.97	-200.82	99.06 %
8230 Salaries & Wages - Trustee Comp	6,748.00	6,748.03	-0.03	100.00 %
8231 Salaries & Wages - Ambulance	60,529.10		60,529.10	
8235 Salaries & Wages - Uniform All		43,750.03	-43,750.03	
8254 Salaries & Wages - Early Retire		6,250.03	-6,250.03	
Total 1a Salaries and Wages	2,298,859.53	2,584,423.78	-285,564.25	88.95 %
1b Employee Benefits				
8240 Social Security (Fica)	34,158.84	53,847.47	-19,688.63	63.44 %

Monroe Fire Protection District

Statement of Activity YTD - Budget YTD

January - March, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8241 Social Security (Medicare)	32,381.65	36,795.00	-4,413.35	88.01 %
8242 Unemployment Ins	409.21	8,749.97	-8,340.76	4.68 %
8243 Health Insurance (M/D/V/CI)	386,738.64	548,040.75	-161,302.11	70.57 %
8244 PERF 1977 Employer Contribution	351,783.12	396,958.03	-45,174.91	88.62 %
8245 Group Life Ins/ AD&D/STD/LTD	26,733.01	40,500.00	-13,766.99	66.01 %
8246 PERF Fund Employer Contribution	59,876.77	93,750.00	-33,873.23	63.87 %
8255 Post-Employment Health Ins		15,000.00	-15,000.00	
Total 1b Employee Benefits	892,081.24	1,193,641.22	-301,559.98	74.74 %
1c Other Personal Services				
8251 Volunteer Fire Co Contract		2,500.03	-2,500.03	
8253 Medical Services	4,077.62	30,000.00	-25,922.38	13.59 %
Total 1c Other Personal Services	4,077.62	32,500.03	-28,422.41	12.55 %
Total 1 PERSONAL SERVICES	3,195,018.39	3,810,565.03	-615,546.64	83.85 %
2 SUPPLIES				
2a Repair & Maintenance Supplies				
8302 Vehicle Maintenance Supplies	18,483.48	27,499.97	-9,016.49	67.21 %
Total 2a Repair & Maintenance Supplies	18,483.48	27,499.97	-9,016.49	67.21 %
2b Operating Supplies ~				
8301 Operating Supplies	15,900.99	33,124.97	-17,223.98	48.00 %
8304 EMS Supplies	7,254.91	10,000.03	-2,745.12	72.55 %
8306 IVFA Dues		874.97	-874.97	
8308 Fuel	26,997.45	42,499.97	-15,502.52	63.52 %
8311 Special Chemical Supplies	3,199.00	1,249.97	1,949.03	255.93 %
8312 Fire Prevention Supplies		3,000.00	-3,000.00	
8314 Haz Mat Mitigation Supplies	597.82	3,124.97	-2,527.15	19.13 %
Total 2b Operating Supplies ~	53,950.17	93,874.88	-39,924.71	57.47 %
2c Office Supplies ~				
8300 Office Supplies	4,242.32	4,999.97	-757.65	84.85 %
8303 Promotional Supplies	1,161.00	4,375.03	-3,214.03	26.54 %
8313 Inspection/Investigation Supply		312.47	-312.47	
Total 2c Office Supplies ~	5,403.32	9,687.47	-4,284.15	55.78 %
2d Other Supplies				
8315 Color Guard Supplies	560.90	1,500.00	-939.10	37.39 %
Total 2d Other Supplies	560.90	1,500.00	-939.10	37.39 %
Total 2 SUPPLIES	78,397.87	132,562.32	-54,164.45	59.14 %
3 OTHER SERVICES & CHARGES				
3a Professional Services				
8351 Seminars/Training	16,756.79	17,500.03	-743.24	95.75 %
8352 Legal Counsel & Expenses	5,495.03	13,249.97	-7,754.94	41.47 %
8353 Equipment Tests/Certifications	1,126.60	19,999.97	-18,873.37	5.63 %
8355 Accounting Services	19,779.50	17,149.97	2,629.53	115.33 %
8401 Contractual Services	5,260.04	21,250.03	-15,989.99	24.75 %

Monroe Fire Protection District

Statement of Activity YTD - Budget YTD

January - March, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 3a Professional Services	48,417.96	89,149.97	-40,732.01	54.31 %
3b Communication & Transportation				
8400 Telephone & Data Services	17,816.26	19,500.00	-1,683.74	91.37 %
8403 Travel Expenses	4,073.19	3,124.97	948.22	130.34 %
Total 3b Communication & Transportation	21,889.45	22,624.97	-735.52	96.75 %
3c Printing & Advertising				
8450 Legal Advertising	36.50	375.00	-338.50	9.73 %
8451 Printing		250.03	-250.03	
Total 3c Printing & Advertising	36.50	625.03	-588.53	5.84 %
3d Insurance				
8500 General Liability Insurance	94,694.43	44,550.00	50,144.43	212.56 %
8501 Workmens Compensation	31,319.00	46,249.97	-14,930.97	67.72 %
Total 3d Insurance	126,013.43	90,799.97	35,213.46	138.78 %
3e Utility Service				
8550 Utilities	32,435.13	40,624.97	-8,189.84	79.84 %
Total 3e Utility Service	32,435.13	40,624.97	-8,189.84	79.84 %
3f Repairs & Maintenance				
8354 Computer Tech Support	10,875.05	14,539.44	-3,664.39	74.80 %
8600 Building Services	8,404.13	13,750.03	-5,345.90	61.12 %
8605 Equipment & Vehicle Repairs	20,191.95	25,000.03	-4,808.08	80.77 %
Total 3f Repairs & Maintenance	39,471.13	53,289.50	-13,818.37	74.07 %
3g Other Service & Charges				
8402 Postage	34.04	750.00	-715.96	4.54 %
Total 3g Other Service & Charges	34.04	750.00	-715.96	4.54 %
Total 3 OTHER SERVICES & CHARGES	268,297.64	297,864.41	-29,566.77	90.07 %
Total Expenditures	\$3,541,713.90	\$4,240,991.76	\$ -699,277.86	83.51 %
NET OPERATING REVENUE	\$ -2,345,304.18	\$ -72,001.35	\$ -2,273,302.83	3,257.31 %
Other Expenditures				
CUM FUND EXPENSES				
Buildings				
8782 CUM Fund - Station 21 Mortgage		40,053.75	-40,053.75	
8784 CUM Fund - Bldg Renovations	8,837.18	30,000.00	-21,162.82	29.46 %
8791 CUM Fund - Sta 26 Construction	268,326.38	165,480.63	102,845.75	162.15 %
Total Buildings	277,163.56	235,534.38	41,629.18	117.67 %
Machinery, Eqpt & Vehicles				
8779 CUM Fund - Small Vehicles	14,250.65	37,693.65	-23,443.00	37.81 %
8780 CUM Fund - Misc/Eqpt/Cap Outlay	47,122.54	55,483.29	-8,360.75	84.93 %
8781 CUM Fund - Pers Prot Eqpt (PPE)	10,480.29	45,078.59	-34,598.30	23.25 %
8785 CUM Fund - Rescue 11(22)Replace	40,170.41	20,085.28	20,085.13	200.00 %
8788 CUM Fund - Engine 22	64,437.78	32,218.97	32,218.81	200.00 %
8790 CUM Fund-Apparatus Replacement	17,490.70	55,122.73	-37,632.03	31.73 %

Monroe Fire Protection District

Statement of Activity YTD - Budget YTD

January - March, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total Machinery, Eqpt & Vehicles	193,952.37	245,682.51	-51,730.14	78.94 %
Total CUM FUND EXPENSES	471,115.93	481,216.89	-10,100.96	97.90 %
OTHER MISC EXPENSES				
8850 Ambulance Chassis & Remount	149,542.75		149,542.75	
Total OTHER MISC EXPENSES	149,542.75		149,542.75	
RESTR DONATION FUND - EXPENSES				
8304RDF EMS Supplies - RDF	3,465.59	3,750.00	-284.41	92.42 %
8353RDF Equipment Tests/Certs - RDF		2,190.00	-2,190.00	
8600RDF Building Services - RDF		2,059.97	-2,059.97	
8791RDF Station 26 Construction - RDF	254,376.90	75,000.00	179,376.90	339.17 %
Total RESTR DONATION FUND - EXPENSES	257,842.49	82,999.97	174,842.52	310.65 %
Total Other Expenditures	\$878,501.17	\$564,216.86	\$314,284.31	155.70 %
NET OTHER REVENUE	\$ -878,501.17	\$ -564,216.86	\$ -314,284.31	155.70 %
NET REVENUE	\$ -3,223,805.35	\$ -636,218.21	\$ -2,587,587.14	506.71 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
6000 Other Income	1,274.08	2,500.00	-1,225.92	50.96 %
6010 Monroe Co. Prop Tax Levy		9,803,498.00	-9,803,498.00	
6030 CUM Monroe Co. Prop Tax Levy		1,322,221.00	-1,322,221.00	
6110 Vehicle/Aircraft Excise Tax		529,503.00	-529,503.00	
6111 CUM Vehicle/Aircraft Excise Tax		75,838.00	-75,838.00	
6140 CVET		11,112.00	-11,112.00	
6141 CUM CVET		1,592.00	-1,592.00	
6160 Local Income Tax (LIT) Cert Shs	1,025,424.51	4,101,698.00	-3,076,273.49	25.00 %
6180 Fire Protection Contracts/Fees		260,000.00	-260,000.00	
6190 CUM Fire Protection Contr/Fees		18,000.00	-18,000.00	
6400 EMS Revenue	51,389.54	500,000.00	-448,610.46	10.28 %
7010 Federal Grant Reimbursement		50,000.00	-50,000.00	
7020 State Grant Reimbursement	50,000.00		50,000.00	
9010 Interest Income	68,321.59		68,321.59	
Total Revenue	\$1,196,409.72	\$16,675,962.00	\$ -15,479,552.28	7.17 %
GROSS PROFIT	\$1,196,409.72	\$16,675,962.00	\$ -15,479,552.28	7.17 %
Expenditures				
1 PERSONAL SERVICES				
1a Salaries and Wages				
8212 Salaries & Wages - Fire Chief	22,803.12	91,801.00	-68,997.88	24.84 %
8213 Salaries & Wages - Deputy Chief	85,508.28	344,240.00	-258,731.72	24.84 %
8214 Salaries & Wages - Asst Chief	39,905.06	240,975.00	-201,069.94	16.56 %
8215 Salaries & Wages - Battalion Ch	74,111.72	447,540.00	-373,428.28	16.56 %
8216 Salaries & Wages - Fire Marshal	36,940.82	149,180.00	-112,239.18	24.76 %
8217 Salaries & Wages - Fleet Mgr	3,108.33	74,600.00	-71,491.67	4.17 %
8219 Salaries & Wages - FF PERF Fund	161,362.62	655,380.00	-494,017.38	24.62 %
8220 Salaries & Wages - FF 1977 Fund	1,404,745.42	5,679,960.00	-4,275,214.58	24.73 %
8221 Salaries & Wages - Incentive	18,520.39	220,000.00	-201,479.61	8.42 %
8222 Salaries & Wages - Officer Pay	76,292.48	380,000.00	-303,707.52	20.08 %
8223 Salaries & Wages - Longevity	36,275.00	156,000.00	-119,725.00	23.25 %
8224 Salaries & Wages - Holiday Pay	12,850.00	52,500.00	-39,650.00	24.48 %
8226 Salaries & Wages - Part Time	38,000.00	832,000.00	-794,000.00	4.57 %
8227 Salaries & Wages - Sub/Em/Tr/OT	162,089.76	548,000.00	-385,910.24	29.58 %
8228 Salaries & Wages - Admin Assts	37,980.28	153,367.00	-115,386.72	24.76 %
8229 Salaries & Wages - IT Spec	21,089.15	85,160.00	-64,070.85	24.76 %
8230 Salaries & Wages - Trustee Comp	6,748.00	26,992.00	-20,244.00	25.00 %
8231 Salaries & Wages - Ambulance	60,529.10		60,529.10	
8235 Salaries & Wages - Uniform All		175,000.00	-175,000.00	
8254 Salaries & Wages - Early Retire		25,000.00	-25,000.00	
Total 1a Salaries and Wages	2,298,859.53	10,337,695.00	-8,038,835.47	22.24 %
1b Employee Benefits				
8240 Social Security (Fica)	34,158.84	215,390.00	-181,231.16	15.86 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
8241 Social Security (Medicare)	32,381.65	147,180.00	-114,798.35	22.00 %
8242 Unemployment Ins	409.21	35,000.00	-34,590.79	1.17 %
8243 Health Insurance (M/D/V/CI)	386,738.64	2,192,163.00	-1,805,424.36	17.64 %
8244 PERF 1977 Employer Contribution	351,783.12	1,587,832.00	-1,236,048.88	22.15 %
8245 Group Life Ins/ AD&D/STD/LTD	26,733.01	162,000.00	-135,266.99	16.50 %
8246 PERF Fund Employer Contribution	59,876.77	375,000.00	-315,123.23	15.97 %
8255 Post-Employment Health Ins		60,000.00	-60,000.00	
Total 1b Employee Benefits	892,081.24	4,774,565.00	-3,882,483.76	18.68 %
1c Other Personal Services				
8251 Volunteer Fire Co Contract		10,000.00	-10,000.00	
8253 Medical Services	4,077.62	120,000.00	-115,922.38	3.40 %
Total 1c Other Personal Services	4,077.62	130,000.00	-125,922.38	3.14 %
Total 1 PERSONAL SERVICES	3,195,018.39	15,242,260.00	-12,047,241.61	20.96 %
2 SUPPLIES				
2a Repair & Maintenance Supplies				
8302 Vehicle Maintenance Supplies	18,483.48	110,000.00	-91,516.52	16.80 %
Total 2a Repair & Maintenance Supplies	18,483.48	110,000.00	-91,516.52	16.80 %
2b Operating Supplies ~				
8301 Operating Supplies	15,900.99	132,500.00	-116,599.01	12.00 %
8304 EMS Supplies	7,254.91	40,000.00	-32,745.09	18.14 %
8306 IVFA Dues		3,500.00	-3,500.00	
8308 Fuel	26,997.45	170,000.00	-143,002.55	15.88 %
8311 Special Chemical Supplies	3,199.00	5,000.00	-1,801.00	63.98 %
8312 Fire Prevention Supplies		12,000.00	-12,000.00	
8314 Haz Mat Mitigation Supplies	597.82	12,500.00	-11,902.18	4.78 %
Total 2b Operating Supplies ~	53,950.17	375,500.00	-321,549.83	14.37 %
2c Office Supplies ~				
8300 Office Supplies	4,242.32	20,000.00	-15,757.68	21.21 %
8303 Promotional Supplies	1,161.00	17,500.00	-16,339.00	6.63 %
8313 Inspection/Investigation Supply		1,250.00	-1,250.00	
Total 2c Office Supplies ~	5,403.32	38,750.00	-33,346.68	13.94 %
2d Other Supplies				
8315 Color Guard Supplies	560.90	6,000.00	-5,439.10	9.35 %
Total 2d Other Supplies	560.90	6,000.00	-5,439.10	9.35 %
Total 2 SUPPLIES	78,397.87	530,250.00	-451,852.13	14.79 %
3 OTHER SERVICES & CHARGES				
3a Professional Services				
8351 Seminars/Training	16,756.79	70,000.00	-53,243.21	23.94 %
8352 Legal Counsel & Expenses	5,495.03	53,000.00	-47,504.97	10.37 %
8353 Equipment Tests/Certifications	1,126.60	80,000.00	-78,873.40	1.41 %
8355 Accounting Services	19,779.50	68,600.00	-48,820.50	28.83 %
8401 Contractual Services	5,260.04	85,000.00	-79,739.96	6.19 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 3a Professional Services	48,417.96	356,600.00	-308,182.04	13.58 %
3b Communication & Transportation				
8400 Telephone & Data Services	17,816.26	78,000.00	-60,183.74	22.84 %
8403 Travel Expenses	4,073.19	12,500.00	-8,426.81	32.59 %
Total 3b Communication & Transportation	21,889.45	90,500.00	-68,610.55	24.19 %
3c Printing & Advertising				
8450 Legal Advertising	36.50	1,500.00	-1,463.50	2.43 %
8451 Printing		1,000.00	-1,000.00	
Total 3c Printing & Advertising	36.50	2,500.00	-2,463.50	1.46 %
3d Insurance				
8500 General Liability Insurance	94,694.43	178,200.00	-83,505.57	53.14 %
8501 Workmens Compensation	31,319.00	185,000.00	-153,681.00	16.93 %
Total 3d Insurance	126,013.43	363,200.00	-237,186.57	34.70 %
3e Utility Service				
8550 Utilities	32,435.13	162,500.00	-130,064.87	19.96 %
Total 3e Utility Service	32,435.13	162,500.00	-130,064.87	19.96 %
3f Repairs & Maintenance				
8354 Computer Tech Support	10,875.05	58,157.75	-47,282.70	18.70 %
8600 Building Services	8,404.13	55,000.00	-46,595.87	15.28 %
8605 Equipment & Vehicle Repairs	20,191.95	100,000.00	-79,808.05	20.19 %
Total 3f Repairs & Maintenance	39,471.13	213,157.75	-173,686.62	18.52 %
3g Other Service & Charges				
8402 Postage	34.04	3,000.00	-2,965.96	1.13 %
Total 3g Other Service & Charges	34.04	3,000.00	-2,965.96	1.13 %
Total 3 OTHER SERVICES & CHARGES	268,297.64	1,191,457.75	-923,160.11	22.52 %
Total Expenditures	\$3,541,713.90	\$16,963,967.75	\$ -13,422,253.85	20.88 %
NET OPERATING REVENUE	\$ -2,345,304.18	\$ -288,005.75	\$ -2,057,298.43	814.33 %
Other Expenditures				
CUM FUND EXPENSES				
Buildings				
8782 CUM Fund - Station 21 Mortgage		160,215.00	-160,215.00	
8784 CUM Fund - Bldg Renovations	8,837.18	120,000.00	-111,162.82	7.36 %
8791 CUM Fund - Sta 26 Construction	268,326.38	661,922.50	-393,596.12	40.54 %
Total Buildings	277,163.56	942,137.50	-664,973.94	29.42 %
Machinery, Eqpt & Vehicles				
8779 CUM Fund - Small Vehicles	14,250.65	150,774.65	-136,524.00	9.45 %
8780 CUM Fund - Misc/Eqpt/Cap Outlay	47,122.54	221,933.20	-174,810.66	21.23 %
8781 CUM Fund - Pers Prot Eqpt (PPE)	10,480.29	180,314.30	-169,834.01	5.81 %
8785 CUM Fund - Rescue 11(22)Replace	40,170.41	80,341.00	-40,170.59	50.00 %
8788 CUM Fund - Engine 22	64,437.78	128,876.00	-64,438.22	50.00 %
8790 CUM Fund-Apparatus Replacement	17,490.70	220,490.80	-203,000.10	7.93 %

Monroe Fire Protection District

Statement of Activity - Annual Budget vs Actual YTD

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total Machinery, Eqpt & Vehicles	193,952.37	982,729.95	-788,777.58	19.74 %
Total CUM FUND EXPENSES	471,115.93	1,924,867.45	-1,453,751.52	24.48 %
OTHER MISC EXPENSES				
8850 Ambulance Chassis & Remount	149,542.75		149,542.75	
Total OTHER MISC EXPENSES	149,542.75		149,542.75	
RESTR DONATION FUND - EXPENSES				
8304RDF EMS Supplies - RDF	3,465.59	15,000.00	-11,534.41	23.10 %
8353RDF Equipment Tests/Certs - RDF		8,760.00	-8,760.00	
8600RDF Building Services - RDF		8,240.00	-8,240.00	
8791RDF Station 26 Construction - RDF	254,376.90	300,000.00	-45,623.10	84.79 %
Total RESTR DONATION FUND - EXPENSES	257,842.49	332,000.00	-74,157.51	77.66 %
Total Other Expenditures	\$878,501.17	\$2,256,867.45	\$ -1,378,366.28	38.93 %
NET OTHER REVENUE	\$ -878,501.17	\$ -2,256,867.45	\$1,378,366.28	38.93 %
NET REVENUE	\$ -3,223,805.35	\$ -2,544,873.20	\$ -678,932.15	126.68 %

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - March, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	8975 - ARPA 21.027	RAINY DAY	TOTAL
Revenue								
6000 Other Income	1,274.08							\$1,274.08
6160 Local Income Tax (LIT) Cert Shs	1,025,424.51							\$1,025,424.51
6400 EMS Revenue			51,389.54					\$51,389.54
7020 State Grant Reimbursement					50,000.00			\$50,000.00
9010 Interest Income	37,307.58	11,549.39	1.15	529.36			18,934.11	\$68,321.59
Total Revenue	\$1,064,006.17	\$11,549.39	\$51,390.69	\$529.36	\$50,000.00	\$0.00	\$18,934.11	\$1,196,409.72
GROSS PROFIT	\$1,064,006.17	\$11,549.39	\$51,390.69	\$529.36	\$50,000.00	\$0.00	\$18,934.11	\$1,196,409.72
Expenditures								
1 PERSONAL SERVICES								\$0.00
1a Salaries and Wages								\$0.00
8212 Salaries & Wages - Fire Chief	22,803.12							\$22,803.12
8213 Salaries & Wages - Deputy Chief	85,508.28							\$85,508.28
8214 Salaries & Wages - Asst Chief	39,905.06							\$39,905.06
8215 Salaries & Wages - Batallion Ch	74,111.72							\$74,111.72
8216 Salaries & Wages - Fire Marshal	36,940.82							\$36,940.82
8217 Salaries & Wages - Fleet Mgr	3,108.33							\$3,108.33
8219 Salaries & Wages - FF PERF Fund	161,362.62							\$161,362.62
8220 Salaries & Wages - FF 1977 Fund	1,404,745.42							\$1,404,745.42
8221 Salaries & Wages - Incentive	18,520.39							\$18,520.39
8222 Salaries & Wages - Officer Pay	76,292.48							\$76,292.48
8223 Salaries & Wages - Longevity	36,275.00							\$36,275.00
8224 Salaries & Wages - Holiday Pay	12,850.00							\$12,850.00
8226 Salaries & Wages - Part Time	38,000.00							\$38,000.00
8227 Salaries & Wages - Sub/Em/Tr/OT	162,089.76							\$162,089.76
8228 Salaries & Wages - Admin Assts	37,980.28							\$37,980.28
8229 Salaries & Wages - IT Spec	21,089.15							\$21,089.15
8230 Salaries & Wages - Trustee Comp	6,748.00							\$6,748.00
8231 Salaries & Wages - Ambulance	60,529.10							\$60,529.10
Total 1a Salaries and Wages	2,298,859.53							\$2,298,859.53
1b Employee Benefits								\$0.00
8240 Social Security (Fica)	34,158.84							\$34,158.84
8241 Social Security (Medicare)	32,381.65							\$32,381.65
8242 Unemployment Ins	409.21							\$409.21
8243 Health Insurance (M/D/V/CI)	386,738.64							\$386,738.64
8244 PERF 1977 Employer Contribution	351,783.12							\$351,783.12
8245 Group Life Ins/ AD&D/STD/LTD	26,733.01							\$26,733.01
8246 PERF Fund Employer Contribution	59,876.77							\$59,876.77
Total 1b Employee Benefits	892,081.24							\$892,081.24
1c Other Personal Services								\$0.00
8253 Medical Services	4,077.62							\$4,077.62
Total 1c Other Personal Services	4,077.62							\$4,077.62
Total 1 PERSONAL SERVICES	3,195,018.39							\$3,195,018.39

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - March, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	8975 - ARPA 21.027	RAINY DAY	TOTAL
2 SUPPLIES								\$0.00
2a Repair & Maintenance Supplies								\$0.00
8302 Vehicle Maintenance Supplies	18,483.48							\$18,483.48
Total 2a Repair & Maintenance Supplies	18,483.48							\$18,483.48
2b Operating Supplies ~								\$0.00
8301 Operating Supplies	15,900.99							\$15,900.99
8304 EMS Supplies	7,254.91							\$7,254.91
8308 Fuel	26,997.45							\$26,997.45
8311 Special Chemical Supplies	3,199.00							\$3,199.00
8314 Haz Mat Mitigation Supplies	597.82							\$597.82
Total 2b Operating Supplies ~	53,950.17							\$53,950.17
2c Office Supplies ~								\$0.00
8300 Office Supplies	4,242.32							\$4,242.32
8303 Promotional Supplies	1,161.00							\$1,161.00
Total 2c Office Supplies ~	5,403.32							\$5,403.32
2d Other Supplies								\$0.00
8315 Color Guard Supplies	560.90							\$560.90
Total 2d Other Supplies	560.90							\$560.90
Total 2 SUPPLIES	78,397.87							\$78,397.87
3 OTHER SERVICES & CHARGES								\$0.00
3a Professional Services								\$0.00
8351 Seminars/Training	16,756.79							\$16,756.79
8352 Legal Counsel & Expenses	5,495.03							\$5,495.03
8353 Equipment Tests/Certifications	1,126.60							\$1,126.60
8355 Accounting Services	19,779.50							\$19,779.50
8401 Contractual Services	5,260.04							\$5,260.04
Total 3a Professional Services	48,417.96							\$48,417.96
3b Communication & Transportation								\$0.00
8400 Telephone & Data Services	17,816.26							\$17,816.26
8403 Travel Expenses	4,073.19							\$4,073.19
Total 3b Communication & Transportation	21,889.45							\$21,889.45
3c Printing & Advertising								\$0.00
8450 Legal Advertising	36.50							\$36.50
Total 3c Printing & Advertising	36.50							\$36.50
3d Insurance								\$0.00
8500 General Liability Insurance	94,694.43							\$94,694.43
8501 Workmens Compensation	31,319.00							\$31,319.00
Total 3d Insurance	126,013.43							\$126,013.43
3e Utility Service								\$0.00
8550 Utilities	32,435.13							\$32,435.13
Total 3e Utility Service	32,435.13							\$32,435.13

Monroe Fire Protection District

Statement of Activity - YTD by Fund

January - March, 2025

	8603 - SPECIAL FIRE GENERAL	8691 - SPECIAL CUM FIRE	8700 - EMS FUND	8875 - RESTRICTED DONATION FUND	8882 - DWD ETG	8975 - ARPA 21.027	RAINY DAY	TOTAL
3f Repairs & Maintenance								\$0.00
8354 Computer Tech Support	10,875.05	0.00						\$10,875.05
8600 Building Services	8,404.13							\$8,404.13
8605 Equipment & Vehicle Repairs	20,191.95							\$20,191.95
Total 3f Repairs & Maintenance	39,471.13	0.00						\$39,471.13
3g Other Service & Charges								\$0.00
8402 Postage	34.04							\$34.04
Total 3g Other Service & Charges	34.04							\$34.04
Total 3 OTHER SERVICES & CHARGES	268,297.64	0.00						\$268,297.64
Total Expenditures	\$3,541,713.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,541,713.90
NET OPERATING REVENUE	\$ -2,477,707.73	\$11,549.39	\$51,390.69	\$529.36	\$50,000.00	\$0.00	\$18,934.11	\$ -2,345,304.18
Other Expenditures								
CUM FUND EXPENSES								\$0.00
Buildings								\$0.00
8784 CUM Fund - Bldg Renovations		8,837.18						\$8,837.18
8791 CUM Fund - Sta 26 Construction		268,326.38						\$268,326.38
Total Buildings		277,163.56						\$277,163.56
Machinery, Eqpt & Vehicles								\$0.00
8779 CUM Fund - Small Vehicles		14,250.65						\$14,250.65
8780 CUM Fund - Misc/Eqpt/Cap Outlay		47,122.54						\$47,122.54
8781 CUM Fund - Pers Prot Eqpt (PPE)		10,480.29						\$10,480.29
8785 CUM Fund - Rescue 11(22)Replace		40,170.41						\$40,170.41
8788 CUM Fund - Engine 22		64,437.78						\$64,437.78
8790 CUM Fund-Apparatus Replacement		17,490.70						\$17,490.70
Total Machinery, Eqpt & Vehicles		193,952.37						\$193,952.37
Total CUM FUND EXPENSES		471,115.93						\$471,115.93
OTHER MISC EXPENSES								\$0.00
8850 Ambulance Chassis & Remount						149,542.75		\$149,542.75
Total OTHER MISC EXPENSES						149,542.75		\$149,542.75
RESTR DONATION FUND - EXPENSES								\$0.00
8304RDF EMS Supplies - RDF				3,465.59				\$3,465.59
8791RDF Station 26 Construction - RDF				254,376.90				\$254,376.90
Total RESTR DONATION FUND - EXPENSES				257,842.49				\$257,842.49
Total Other Expenditures	\$0.00	\$471,115.93	\$0.00	\$257,842.49	\$0.00	\$149,542.75	\$0.00	\$878,501.17
NET OTHER REVENUE	\$0.00	\$ -471,115.93	\$0.00	\$ -257,842.49	\$0.00	\$ -149,542.75	\$0.00	\$ -878,501.17
NET REVENUE	\$ -2,477,707.73	\$ -459,566.54	\$51,390.69	\$ -257,313.13	\$50,000.00	\$ -149,542.75	\$18,934.11	\$ -3,223,805.35