Investor Deck Franchise Investment Opportunity







Brewtopia is a premium coffee bar experience founded in Narnaul. With stateof-the-art machines, the finest coffee beans, and warm hospitality, Brewtopia offers a high-quality environment for people to work, meet, or unwind.



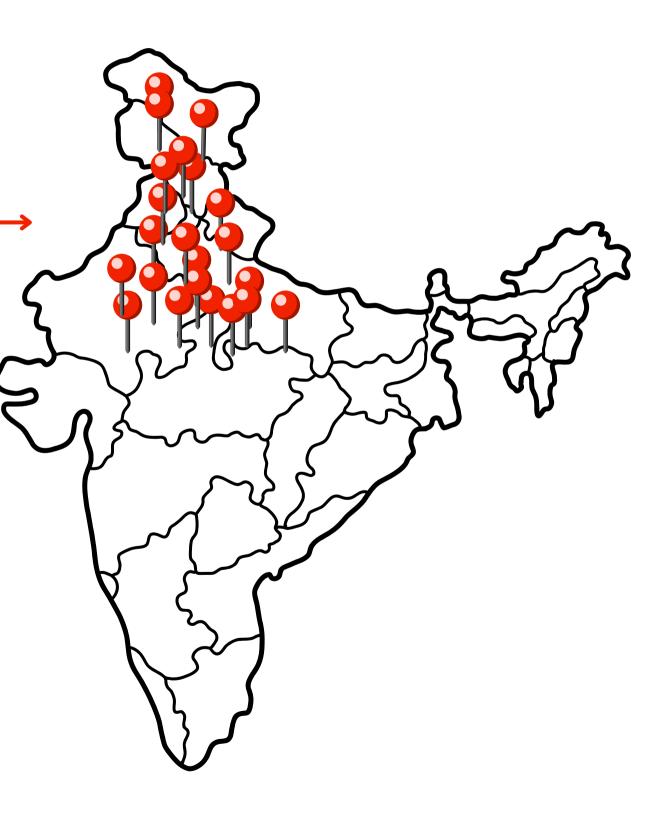
Brand Overview

- Top-tier coffee equipment
- Premium Arabica/Robusta blends sourced globally
- Curated interiors for comfort and aesthetic appeal
- Multi-occasion hangout: work, socializing, or family time
- Community-first culture with modern café hospitality

It's not just a café – it's a community hub.

THE NORTH INDIAN MARKET IS UNDERGOING A COFFEE CULTURE TRANSFORMATION.

- COFFEE BAR MARKET
 GROWING AT 12–15% YOY
- SURGE IN TIER 2–3 DEMAND: NARNAUL, ROHTAK, HISAR, MEERUT, PANIPAT, JAIPUR, ALWAR, ETC.





Why Now? - Coffee Culture **Boom in North India**

• 🤮 Millennials & Gen Z fueling the rise of coffee as a lifestyle.

• m Rise in co-working, café work culture, solo diners, and urban nuclear families.

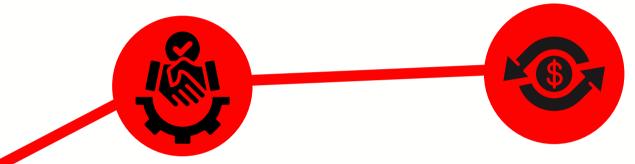
 Café aesthetics = social media magnet

Growth Story

5 Years of Growth and Momentum



2020: Coffe bean exploration and Machines research to offer highest quality. 2022: Outlet setup, sop developments, streamline processes and Expansion strategies through geo analysis.



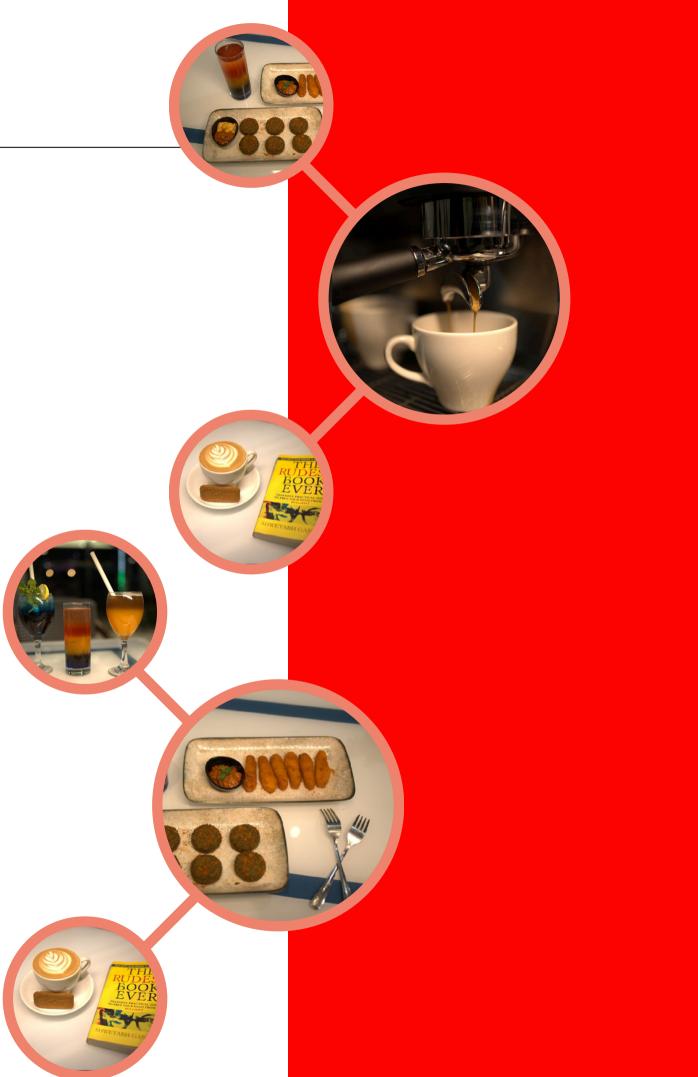
2023: Launch

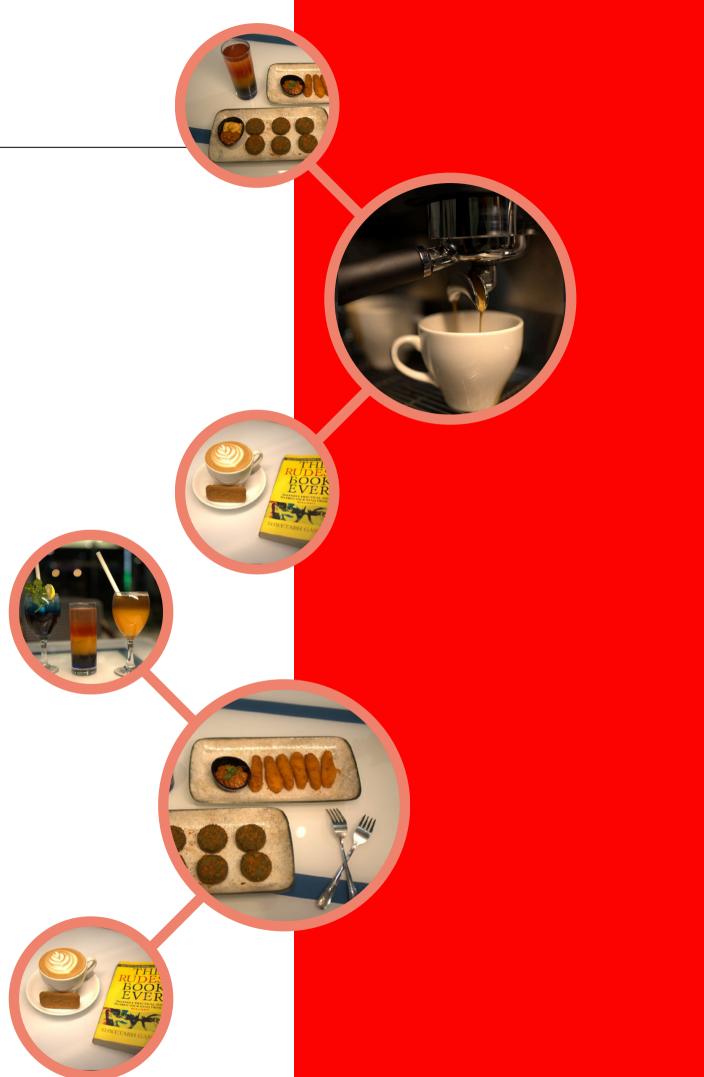
2024: Celebrated as a Brand for premium luxury outing for a coffee with Friends, families, partners and colleagues.

Menu Details

Something for Every Palate

- Signature Coffee Brews (Hot/Cold)
- House Mocktails
- Loaded Sandwiches, Wraps, Maggi Bowls
- All-day Breakfasts
- Seasonal Specialties & Dessert Pairings







Coffee & Beverage MEN



= HOT TEA 💳

Hot light and zest lemon tea ₹79

— HOT COFFEE =

Ask for a 30ml coffee shot with some flavors of espresso - Hazelnut, caramel, hot water Irish, Vanilla

REGULAR – LARGE ₹89 ₹119

A healthy sip ₹69

₹119 ₹149

₹149 ₹189

₹169 ₹229

_regular___large__ ₹159**†** ₹199**†**

₹199 ₹249

Contact :- 9462000214

₹109 ₹149

₹40

TOPIA

Lemon tea/honey

₹109 ₹129

vanilla ice cream

regular — Large ₹189**†** ₹199

Cafe La琀琀e

ed milk w

₹109 ₹149

Nutella Cappuccino Cappuccino with nutella

₹169 ₹229

Hazelnut/Caramel/Vanilla/Irish/ Cinnamon

Hot creamy milk with flavor of nutella





: ICE TE/

Lemon Iced Tea Get a refreshing iced tea with citrus flavour of lemon

- REGULAR- - LARGE ₹109 ₹139

Lemon Mint Iced Tea Ge lemon ice tea with flavor and fragrance of mint

REGULAR-LARGE ₹129 ₹159

= COLD BL

Classic Cold Coffee Get a smoother and strong coffee flavor

Oreo Frappe Cafe frappe with crunch of choco brownie

Brownie Frappe Cafe frappe with crunch of coco brownie

₹ 17₹219

Biscoff Frappe Cafe frappe with flavor of lotus biscoff REGULAR__LARGE__ ₹159 ₹199

= COLD BREW/ICED COFFEE

Espresso on Rock Rich espresso with full of ice ₹119 ₹139

Iced La琀琀e Rich espresso with chilled milk over the ice ₹149 ₹169





Iced Cafe Mocha

Iced latte with chocolate flavor – REGULAR- 🗨 – LARGE — ₹169 ₹189

Cranberry/Orange/

Tonic Espresso Espresso with cranberry/orange/ juice or tonic water over the ice cube

- REGULAR———LARGE— ₹179 ₹199

Vietnamese Cold brew serve with condensed milk and ice

- REGULAR--LARGE-₹229 ₹259

Mocktail

Virgin Mojito

Chilled mint mojito flavor made using syurp, fresh lemon and fresh mint leaves

_ REGULAR___LARGE__ ₹119 ₹139

Green Kiwi Lemonade

A refreshing drink with the combination of kiwi and green apple

|₹149 ₹179 |

Passion Fruit Lemonade

A refreshing drink with the combination of passion fruit and peach

– REGULAR– – LARGE ₹149 ₹179

Blue Ocean

A refreshing flavor of mint, ice, lemon and blue lagoon

₹159 **₹**189

Green Goddess

A drink with combination of green apple, pineapple and a pinch of black salt

₹149 ₹179 Nutella Iced Mocha Iced latte with nutella flavor regular large 199 239

Cold Brew

Black-delicate and complete dri regular large 199 239

passion fruit, peach large 159 REGULAR 139

149 179

Our lemonade has caffeine REGULAR LARC 149 17

Black Masala

REGULAR LARGE 159 189

Southern Spice

passion fruit REGULAR LARGE

149 179

REGULAR- LARGE

Flavor Mojito

Cranberry, strawberry, watermelon, orange, green kiwi, green apple,

Red Berry Lemonade

A refreshing drink with the combi-nation of cranberry and watermelon

Espresso Lemonade

A delicate balance of sweetness and spice with flavor of blackcurrent

A delicate balance of sweetness, tangy and spicy with flavor of





Passion Sour

A combination drink of red bull with passion fruit and lemon

₹199 ₹229

Vanilla Shake A reach blend of vanilla - REGULAR- LARGE -₹129 ₹149

Strawberry Shake Strawberry flavor blend with vanilla -REGULAR-ELARGE ₹149 ₹179

Mango Shake You can taste mango anytime LAREGEILAR ____



Oreo Shake Crunch it! Drink it! ₹149 ₹169

Blueberry Shake A flavor of blueberry with vanilla ₹¹⁶⁹ ₹189

Red Velvet Shake This is for red velvet lovers ₹199 ₹239

Nutella Shake This is for nutella lovers _____REGULAR_____LARGE____



Cheese Cake Shake **Biscoff/Nutella** This is for nutella or cheese cake lovers

_REGULAR__LARGE__ ₹199 ₹239

Add on Icecream Add icecream for exta flavor ₹40

: SHAKES : **Chocolate Shake**

As chocolate as it can _REGULAR__LARGE_ ₹149 ₹179

Pineapple Shake A rich blend of pineapple flavor with vanilla

₹149 ₹179

KitKat Shake Crunch of kitkat with vanilla ₹¹⁵⁹∎ ₹189

Let twist oreo with mango -REGULAR--LARGE-₹189 ₹199

Hazelnut Shake _REGULAR__LARGE__ ₹199 ₹239

Brownie Shake Chocolate taste with crunch of brownie ₹199 ₹239

Biscoff Shake Crunch of biscoff cookie with vanilla _REGULAR-_LARGE__ ₹249 ₹279

Ferrero Rocher Shake Ferrero rocher+vanilla+nutella= Ferrero rocher shake

₹199 ₹239





Mango Oreo Crunch

Vanilla shake flavored with hazelnut





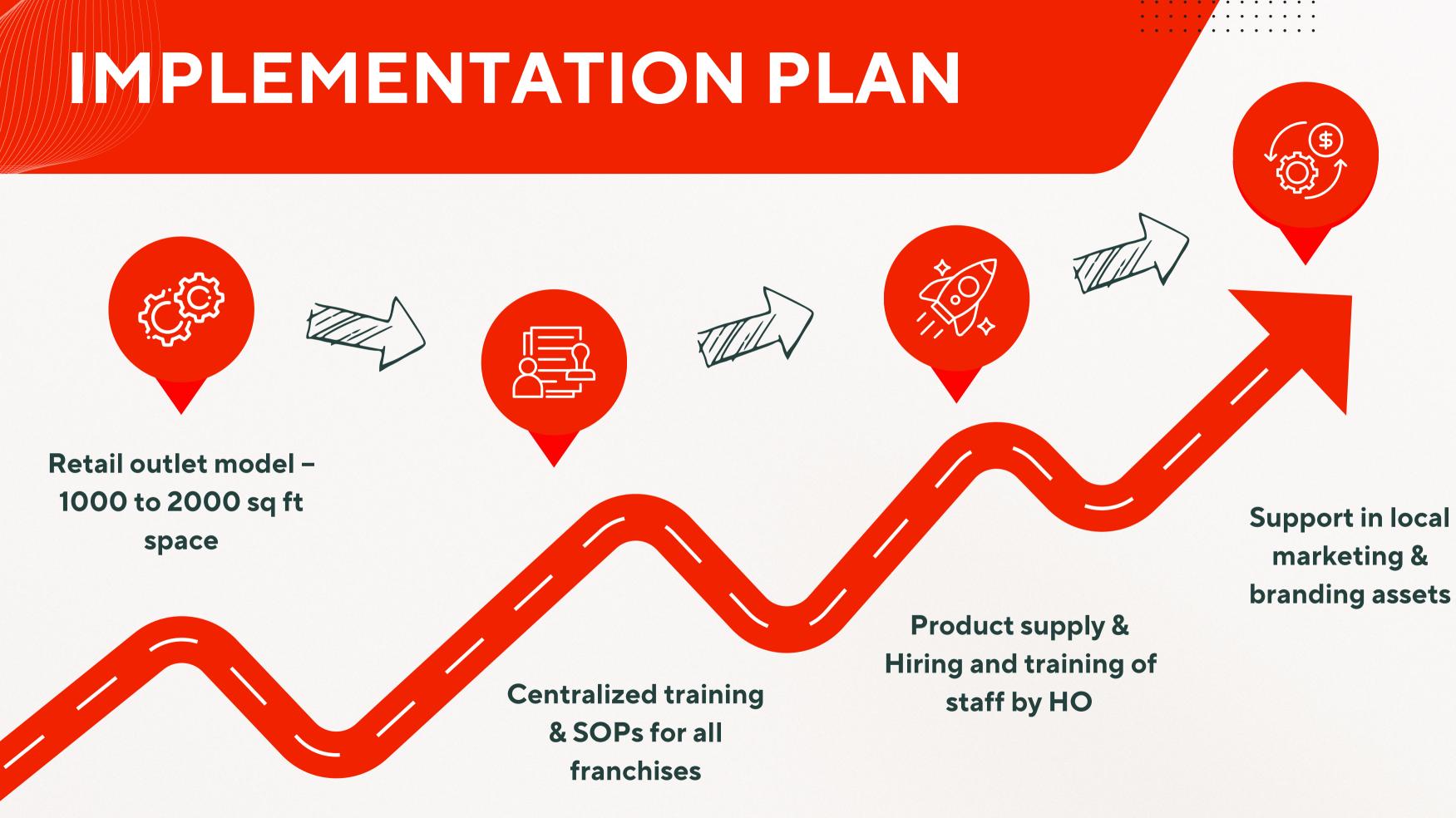


www.brewtopiacoffee.in



Coffee & Beverage

Contact :- 9462000214 www.brewtopiacoffee.in



marketing & branding assets

Franchise Model (Dine in) & Investment Requirements

Taxes Calculations are excluded and are APA



INVESTMENT REQUIRED DINE-IN MODEL

Area required: 800 sqft to 2000 sqft

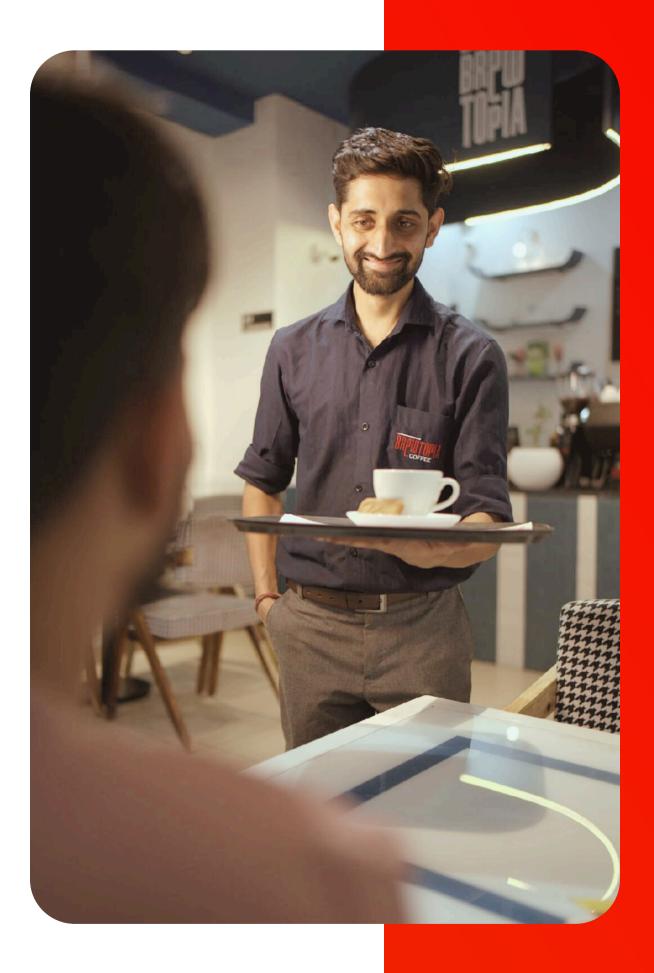
Investment Plan: ₹.40.00 to ₹.50.00 lakhs - depends on the market rates of Operations.





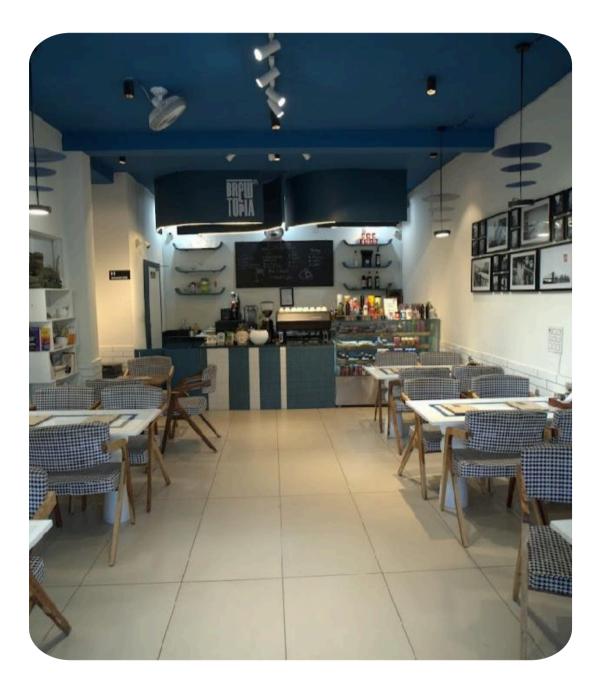
COST BREAKDOWN - SETUP

| Particulars | Estimated Amount (INR) | |
|---------------------------------|------------------------|--|
| Franchise Fees (Non-refundable) | 10,00,000 INR | |
| Interior Setup & Civil Work | 10,00,000 INR | |
| Kitchen Equipment & Machinery | 8,00,000 | |
| Furniture, Fixtures & Signage | 5,00,000 INR | |
| POS System, Billing & CCTV | 2,00,000 INR | |
| Rental and security | 3,00,000 INR | |



COST INCURRED ON MONTHLY BASIS TO KEEP THE BUSINESS OPERATIONAL EXPRESS MODEL

| Орех | | |
|----------------------------------|-------------------------------------|---------------------------|
| Salaries | 1,00,000 INR | |
| Rent | 1,00,000 INR | |
| Local MARKETING | 25,000 INR | |
| Electricity + Water | 30,000 INR | |
| Raw Material | 25% of Revenue | 3,18,750 |
| Misc | 20000 | |
| Packaging Material | On Actual Charges | |
| Zomato and Swiggy commissions | 30% Of Revenue from platforms | 1,12,500 |
| Total | 7,06,250 INR | on anticipated revenue |





Catering & Bulk Orders

We cater to bulk orders for parties, corporate events, and special occasions with customizd menu options.

Online Aggregators

SWIGGY

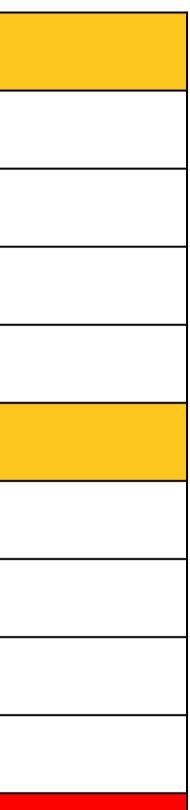
zomato

Digital platforms like Swiggy and Zomato connect us with customers for online, ordering, delivery, and payments

All Streams of Possible Income

Diversified revenue channels through multiple service formats.

| Alacarte | |
|-----------------------------------|---|
| AOV | 600 |
| AON | 50 |
| Daily anticipated revenue | 30,000 |
| MRR | 9,00,000 |
| Aggregator Platforms + Online POS | |
| AOV | 500 |
| AON | 25 |
| Daily anticipated revenue | 12,500 |
| MRR | 3,75,000 |
| Total Revenue | (Alacarte(AOV X AN Aggregator platfor AON)) X 12 |
| TR | 1,53,00,000 INR |
| | |



NO) + rm (AOV X

MONTHLY REVENUE



TRR(MONTHLY): 12,75,000 INR





MONTHLY EXPENSE

7,06,250 INR



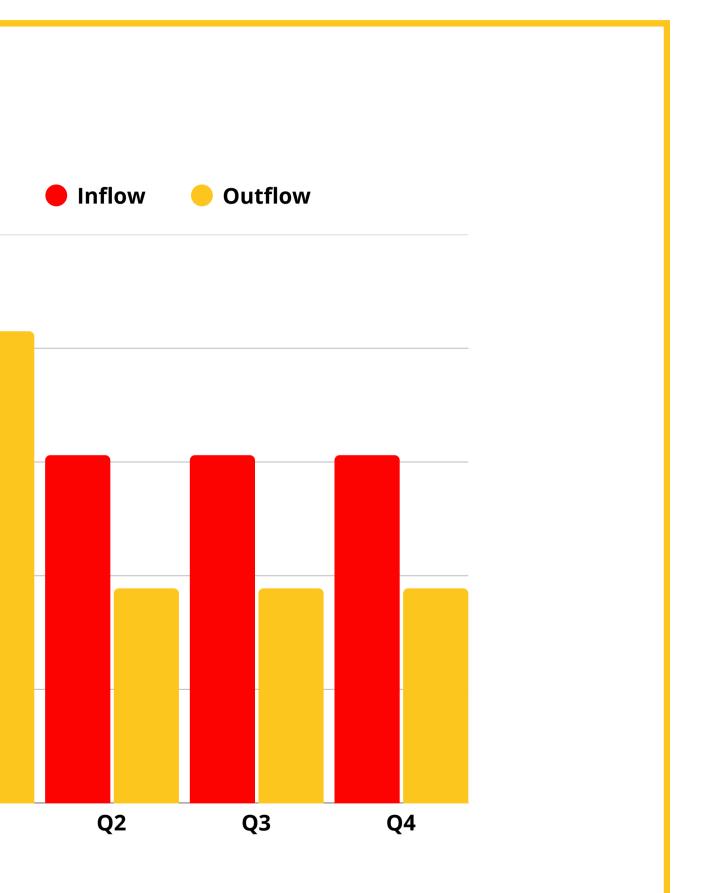


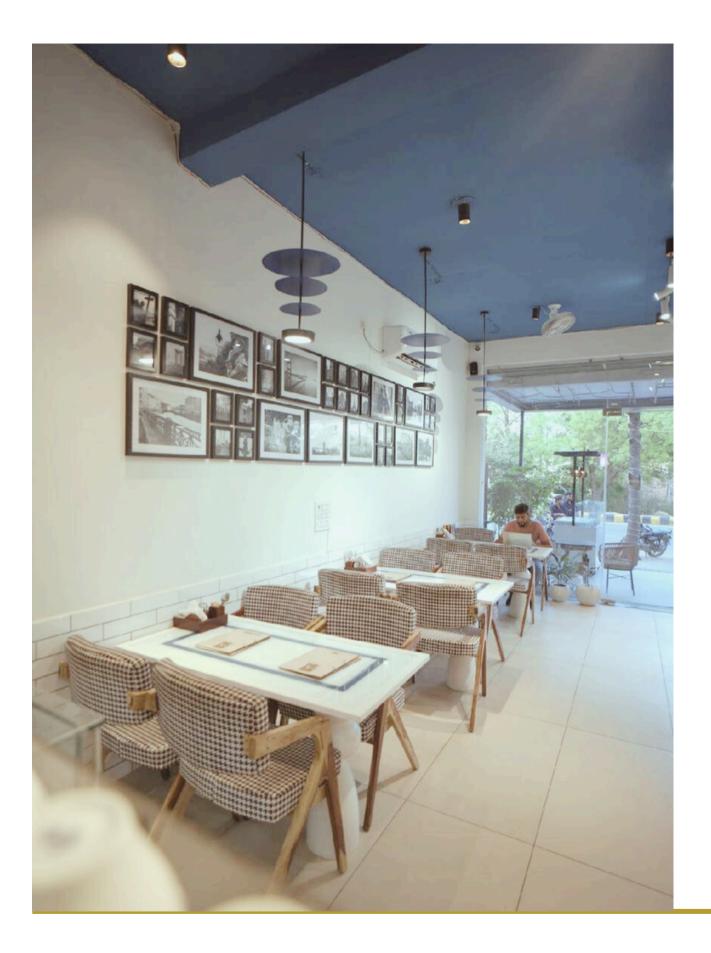


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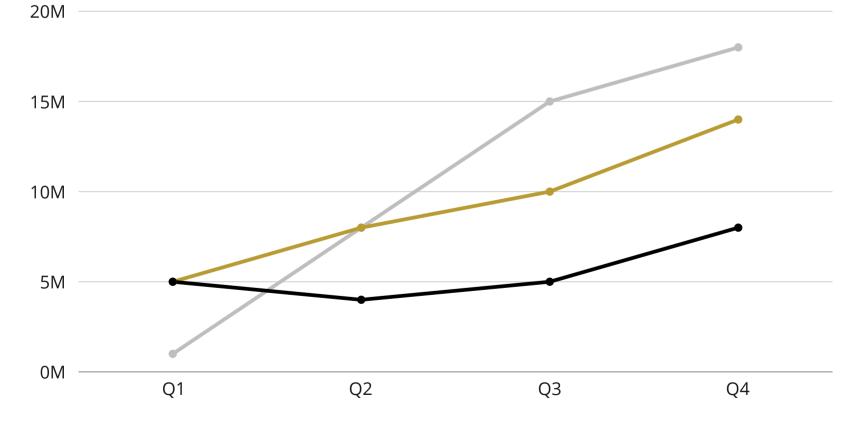
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SUMMARY:

Profit Margins: TOTAL REVENUE - (CAPEX + OPEX)



Profit Margin Year 1 28,25,000 INR

86,80,000 INR

Profit Margin Year 3 (20% Revenue Growth)

1,04,16,000 INR

Profit Margins

Profit Margin Year 2 (20% Revenue Growth)



Marketing & Support for Franchisees

01. Marketing Support

Digital account management and campaign execution

02. Mandatory Marketing Contributions:

To be decided as a percentage

O3. Exclusive Territory Rights Based on locality

04. Training & Operational Support:

- Standard Operating Procedures (SOPs)
- Recipe guidance and logbooks
- Staff training
- Raw material supply
- Digital marketing and POS support







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Legal & Compliance

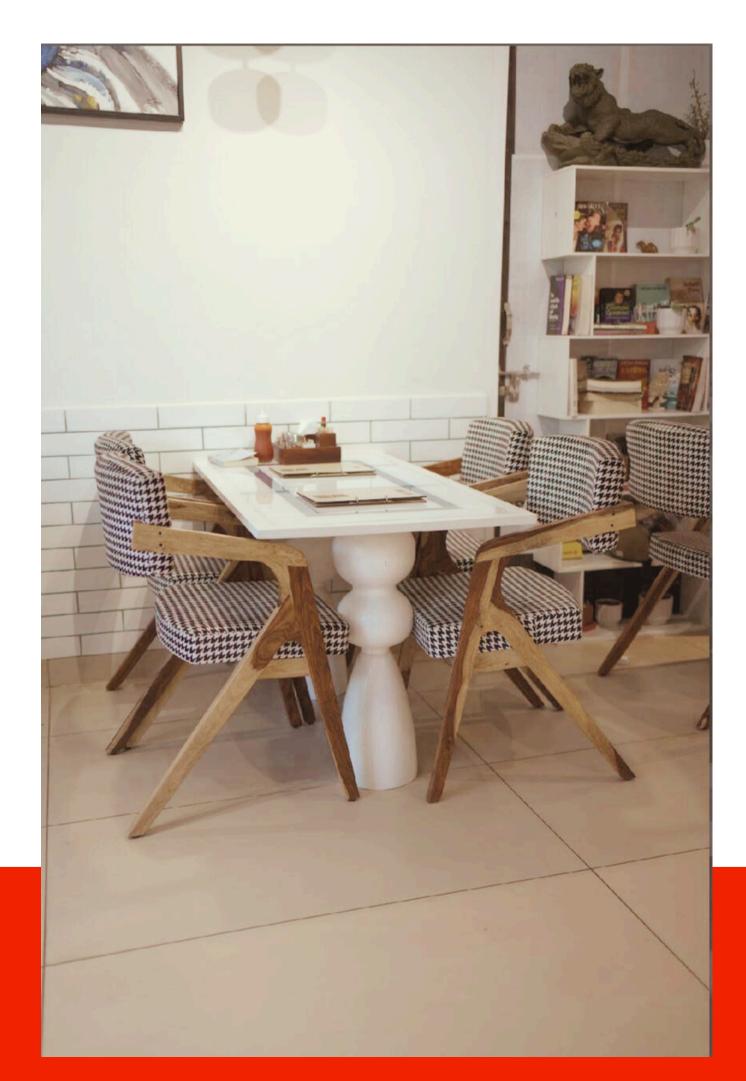
GST Registration FSSAI License **Trade License**

Franchise Agreement

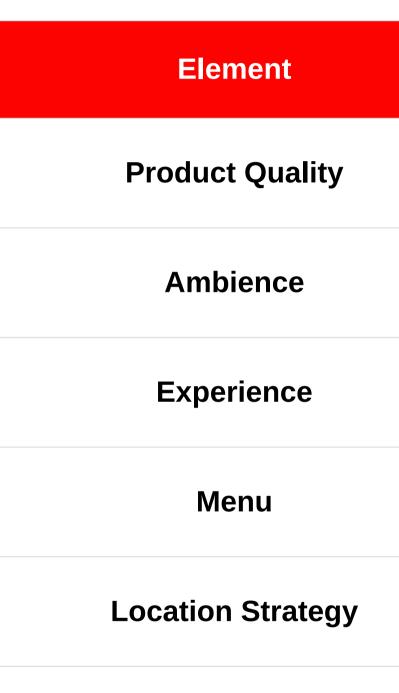
- **Mandatory Licenses & Permits**

 - Local municipal permits
- **Legal Agreements for Franchisees**

 - **Operational Guidelines Contract**
 - **Financial Terms & Royalty Agreement**



The Brewtopia Edge



Brewtopia Advantage

Barista-grade beans + latest tech machines

Premium, cozy, Instagramworthy

Community events, free Wi-Fi, work-friendly

Diverse: hot/cold coffee, mocktails, bites

Emerging cities + highstreet/college zones "Take the next step towards a groundbreaking opportunity."





