

# School

## School Overview

This well-established school in Hyderabad has successfully cultivated a strong reputation within local gated communities. It stands out for its robust academic programs and diverse extracurricular offerings, catering to a holistic educational experience.

## Key Highlights

- Established Reputation: Successfully serving local gated communities.
- Curriculum: Offers both CBSE and Cambridge (IGCSE) syllabi.
- Grades Catered: From pre-primary up to Grade 10.

## Lease Details

- Land Area: 2 acres
- Existing Building: 37,000 sq. ft.
- Lease Validity: The current lease is valid until April 2039.
- Renewal Option: There's an option to renew for an additional 13 years, extending the potential lease term to April 2052

## Current Performance & Growth Potential

The school currently has approximately 100 students, generating an annual revenue of around INR 2 crore. There's significant opportunity for expansion, with the capacity to grow to 1,000 students, which could increase annual revenue to between INR 18-22 crore.

## Financial Outlook

Capital infused

INR 10 Crore Approximately

## Financial Performance & Projection in INR Crores

	FY'25-26 ( Strength- 55 )	FY'26-27 ( Strength- 100 )	FY'27-28 ( Strength- 250 )	FY'28-29 ( Strength- 500 )	FY'29-30 ( Strength- 750 )	FY'30-31 ( Strength- 1000 )
Revenue	0.97	2.00	4.50	9.00	13.5	18.00
Expenses	0.95	1.32	1.44	2.88	4.32	5.76
Profit	0.16	0.68	3.06	6.12	9.18	12.24
Profit %	1.7 %	34%	68%	68 %	68 %	68 %

Asking valuation

INR 27 Crore